

Commonwealth Safety Scorecard Summary

7/1/2023 - 3/31/2024

	FY 2023/24 - Year to Date			Reduction Progress					FY 2022/23 - Year to Date		
				Claims/Injuries			Actual Cost				
Agency	Total	Paid In Year	Projected Cost	Reduction		Increase	Reduction	Increase	Total	Paid in Year	Projected Cost
Commonwealth	2,704	\$12,082,063	\$33,275,297	-	✖	4.9%	5.0%	-	2,578	\$12,716,222	\$33,837,923
<i>Corrections</i>	650	\$3,660,982	\$11,526,238	-	✖	12.5%	-	11.0%	578	\$3,298,895	\$10,284,825
<i>Human Services</i>	473	\$2,198,658	\$5,577,068	25.5%	★	-	28.0%	-	635	\$3,051,745	\$8,075,297
<i>Transportation</i>	447	\$1,831,384	\$6,290,271	-	✖	20.8%	-	2.9%	370	\$1,779,632	\$4,601,423
<i>State Police</i>	410	\$2,275,579	\$4,374,782	-	✖	9.3%	3.2%	-	375	\$2,350,563	\$4,253,408
<i>Liquor Control</i>	164	\$522,322	\$1,290,668	-	✖	12.3%	-	56.0%	146	\$334,815	\$955,112
<i>Conservation/Natural Resources</i>	121	\$224,562	\$429,752	-	✖	17.5%	61.4%	-	103	\$581,428	\$1,085,608
<i>Military and Veterans Affairs</i>	90	\$306,075	\$920,631	-	✖	1.1%	9.2%	-	89	\$336,929	\$1,244,225
<i>Game Commission</i>	71	\$109,062	\$325,975	-	✖	9.2%	73.0%	-	65	\$404,194	\$919,111
<i>PA Parole Board</i>	53	\$128,201	\$354,540	-	✖	15.2%	34.9%	-	46	\$196,829	\$671,654
<i>Fish and Boat</i>	36	\$101,823	\$266,566	-	✖	12.5%	-	72.4%	32	\$59,076	\$192,537
<i>Labor & Industry</i>	29	\$69,551	\$247,460	-	✖	7.4%	5.0%	-	27	\$73,228	\$157,251
<i>Environmental Protection</i>	20	\$32,217	\$52,294	-	✖	5.3%	5.2%	-	19	\$33,998	\$101,789
<i>Executive Offices</i>	20	\$91,661	\$423,341	-	✖	100.0%	-	146.9%	10	\$37,121	\$135,586
<i>General Services</i>	18	\$45,333	\$143,525	-	✖	12.5%	-	100.6%	16	\$22,601	\$135,953
<i>Agriculture</i>	17	\$144,010	\$394,479	-	✖	13.3%	-	261.3%	15	\$39,858	\$179,725
<i>Attorney General</i>	16	\$148,122	\$246,416	-	✖	6.7%	-	90.5%	15	\$77,740	\$264,889
<i>House of Representatives</i>	12	\$12,404	\$122,277	-	✖	20.0%	-	38.4%	10	\$8,963	\$13,963
<i>Health</i>	10	\$4,849	\$18,349	-	✖	233.3%	-	749.8%	3	\$571	\$5,571
<i>Senate</i>	9	\$9,905	\$12,405	-	✖	350.0%	-	523.2%	2	\$1,590	\$11,886
<i>Revenue</i>	8	\$10,990	\$59,401	20.0%	★	-	50.3%	-	10	\$22,129	\$526,297
<i>Thaddeus Stevens</i>	5	\$73,470	\$73,470	-	✖	400.0%	-	999.9%	1	\$0	\$2,500
<i>State</i>	4	\$21,645	\$34,160	33.3%	★	-	-	719.2%	6	\$2,642	\$2,642
<i>PSERS</i>	3	\$445	\$445	-	✖	200.0%	-	999.9%	1	\$0	\$0
<i>Education</i>	3	\$10,388	\$16,697	-	✖	999.9%	-	999.9%	0	\$0	\$0

Commonwealth Safety Scorecard Summary

7/1/2023 - 3/31/2024

Agency	FY 2023/24 - Year to Date			Reduction Progress					FY 2022/23 - Year to Date		
	Total	Paid In Year	Projected Cost	Reduction		Increase	Reduction	Increase	Total	Paid in Year	Projected Cost
Historical Museum Comm	2	\$4,894	\$7,328	0.0%	✖	-	-	297.3%	2	\$1,232	\$6,232
Public Utility	2	\$3,153	\$7,296	-	✖	999.9%	-	999.9%	0	\$0	\$0
<i>Milk Board</i>	2	\$2,424	\$5,000	-	✖	999.9%	-	999.9%	0	\$0	\$0
<i>Banking and Securities</i>	2	\$2,429	\$2,429	-	✖	999.9%	-	999.9%	0	\$0	\$0
State Employee Retirement	1	\$3,442	\$3,442	-	✖	999.9%	-	999.9%	0	\$0	\$0
Treasury	1	\$495	\$495	-	✖	999.9%	-	999.9%	0	\$0	\$0
<i>Lieutenant Governor</i>	1	\$25,702	\$30,000	-	✖	999.9%	-	999.9%	0	\$0	\$0
Emergency Management	1	\$4,020	\$4,020	0.0%	✖	-	-	811.8%	1	\$441	\$441
Gaming Control	1	\$1,578	\$1,578	0.0%	✖	-	-	999.9%	1	\$0	\$10,000
PhilaPort	1	\$290	\$7,500	-	✖	999.9%	-	999.9%	0	\$0	\$0
<i>Community and Econ Dev</i>	1	\$0	\$5,000	-	✖	999.9%	100.0%	-	0	\$0	\$0
Joint State Government	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Legislative Reference</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Auditor General</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Governor's Office	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Insurance	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Center for Rural PA	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Aging	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Drug and Alcohol Programs</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Civil Service</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>State Public School Bldg Auth</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>E-Health Partnership Authority</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Capitol Preservation Comm</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Municipal Retirement Board</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Independent Reg Review</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Legislative Data Processing</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0

Commonwealth Safety Scorecard Summary

7/1/2023 - 3/31/2024

Agency	FY 2023/24 - Year to Date			Reduction Progress				FY 2022/23 - Year to Date			
	Total	Paid In Year	Projected Cost	Reduction		Increase	Reduction	Increase	Total	Paid in Year	Projected Cost
<i>Legislative Budget and Finance</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Local Government Comm</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Health Care Cost</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Ethics</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Environmental Hearing Board</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Pennvest</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Joint Legis. Cons. Commission</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Patient Safety Authority</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Intergovernmental Coop Auth</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Independent Fiscal Office</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0

Agencies in *italics* met or exceeded the previous fiscal year reduction goal
 Values capped at 999.9%

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✖

Safety Scorecard - Commonwealth

Reduction Goal

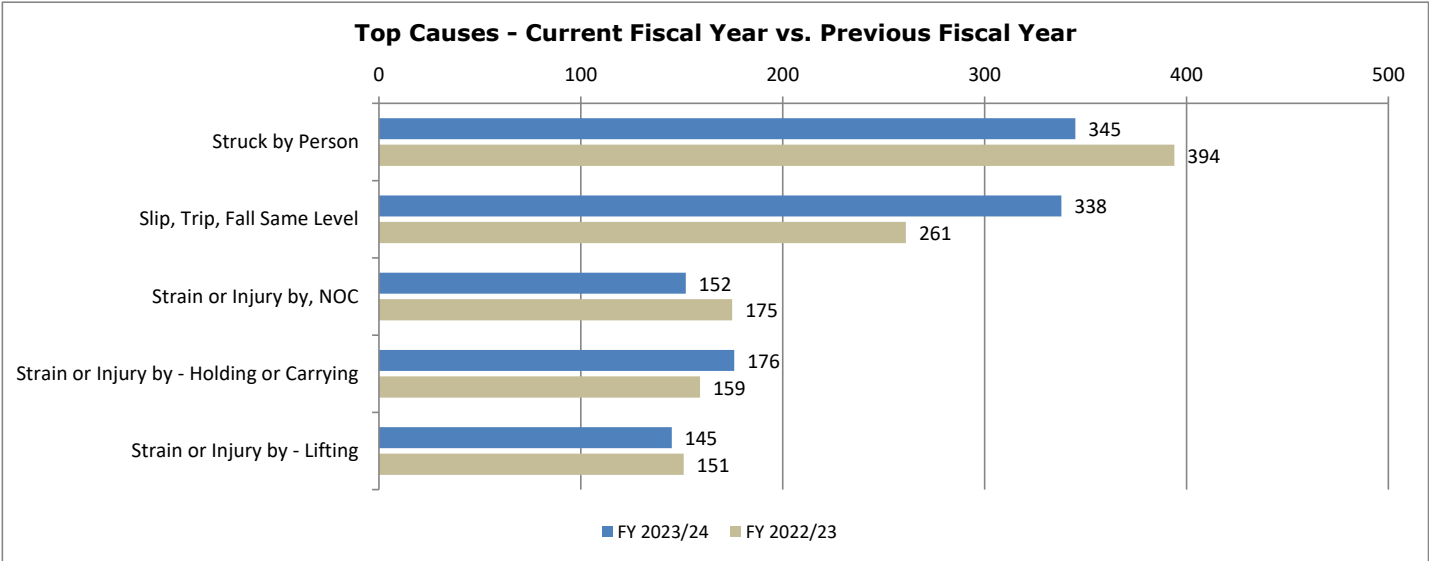
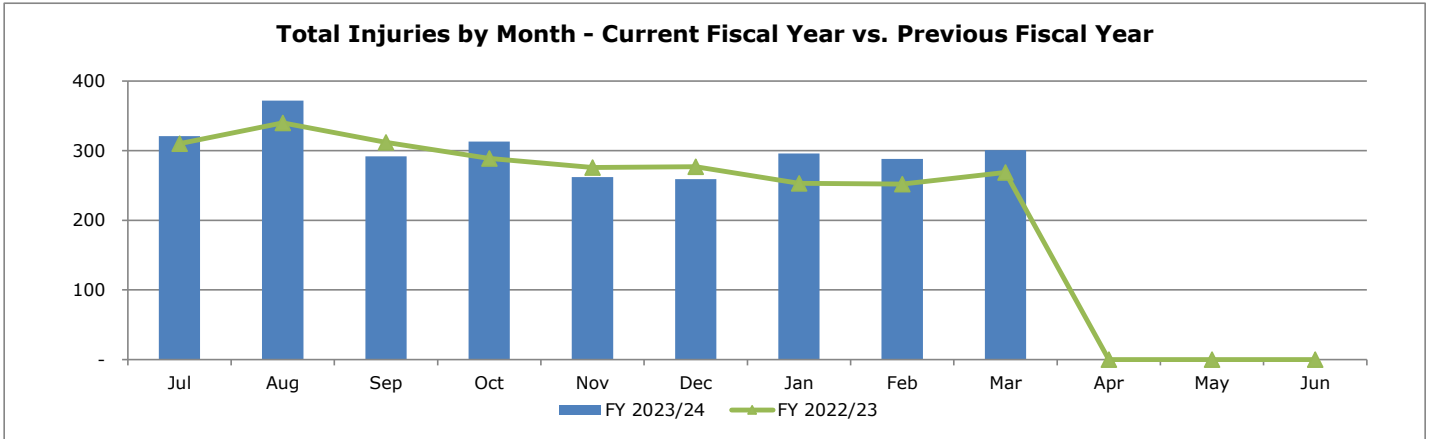
3%

Year to Date Goal

* ✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
2,704	\$12,082,063	\$33,275,297	2,578	\$12,716,222	\$33,837,923	126	-\$634,159	-\$562,626



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	247	74	321	\$1,536,112	\$2,262,346	* ✘	210	100	310	\$1,998,572	\$3,750,213
Aug	261	111	372	\$2,834,239	\$4,715,433	* ✘	227	113	340	\$2,984,308	\$5,905,777
Sep	206	86	292	\$1,589,706	\$2,712,817	* ✘	219	93	312	\$2,639,176	\$4,947,316
Oct	201	112	313	\$1,824,859	\$3,851,969	* ✘	210	79	289	\$1,352,035	\$2,895,056
Nov	181	81	262	\$1,484,131	\$4,539,743	* ✘	194	82	276	\$1,356,883	\$3,672,865
Dec	184	75	259	\$1,340,768	\$4,436,863	* ✘	176	101	277	\$1,079,878	\$3,525,641
Jan	210	86	296	\$1,015,070	\$3,977,574	* ✘	175	78	253	\$692,520	\$2,614,193
Feb	211	77	288	\$398,633	\$4,069,034	* ✘	169	83	252	\$569,403	\$4,295,249
Mar	245	56	301	\$58,545	\$2,709,519	* ✘	221	48	269	\$43,447	\$2,231,614
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	1,946	758	2,704	\$12,082,063	\$33,275,297		1,801	777	2,578	\$12,716,222	\$33,837,923

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✘

Safety Scorecard - Aging

Reduction Goal

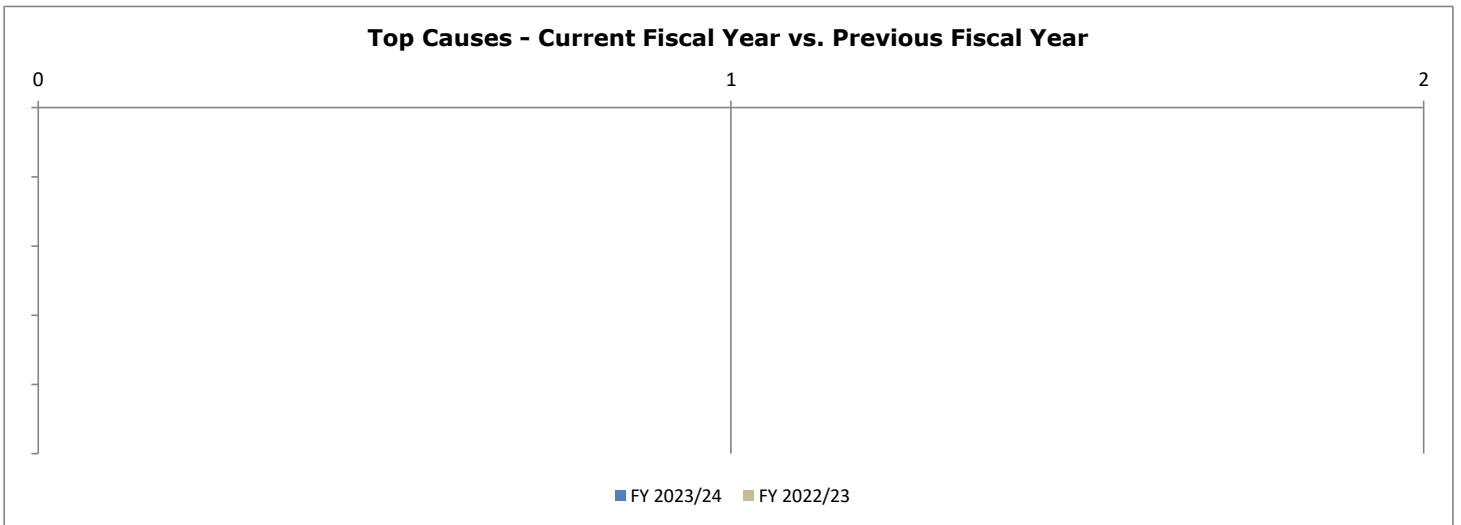
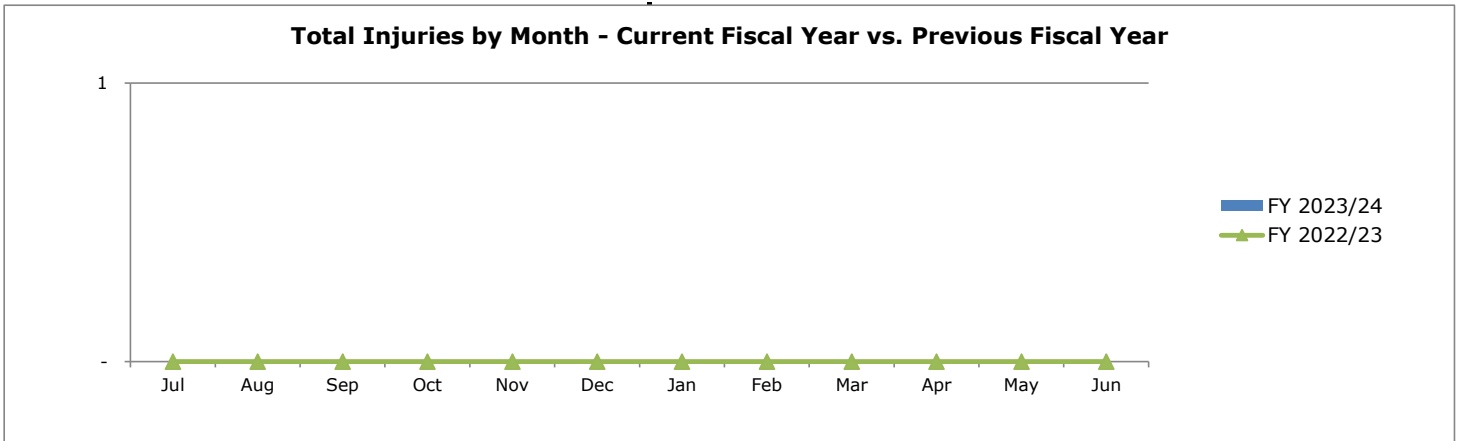
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Agriculture

Reduction Goal

3%

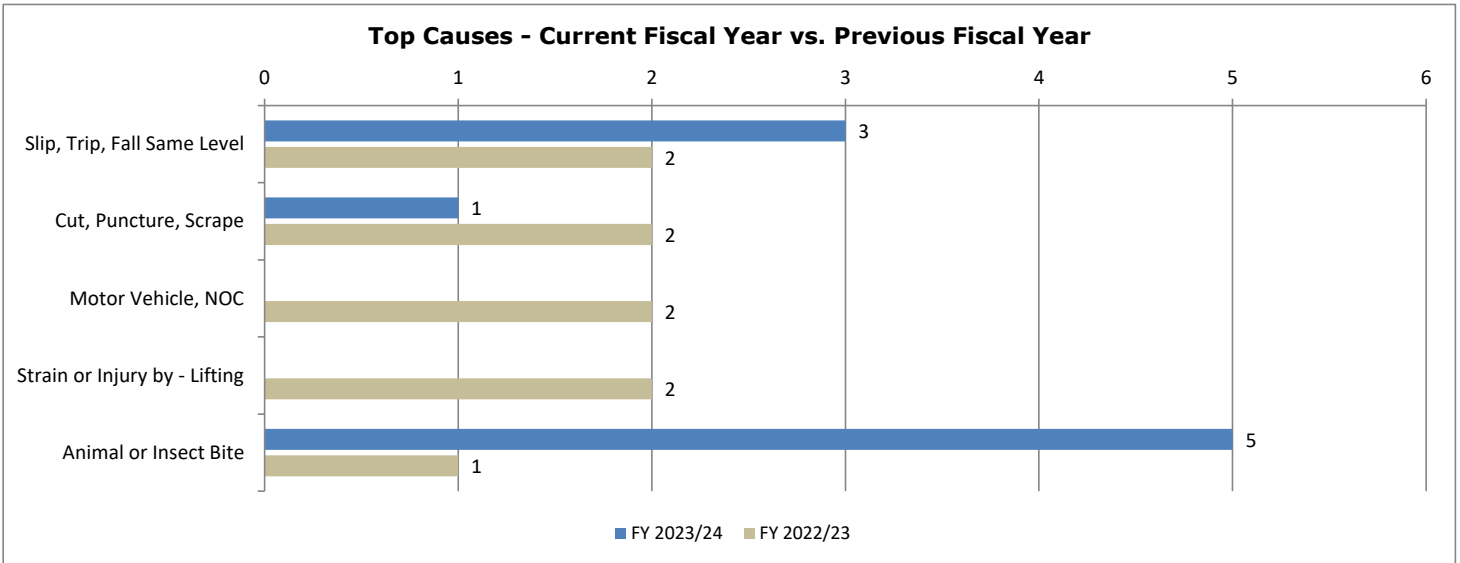
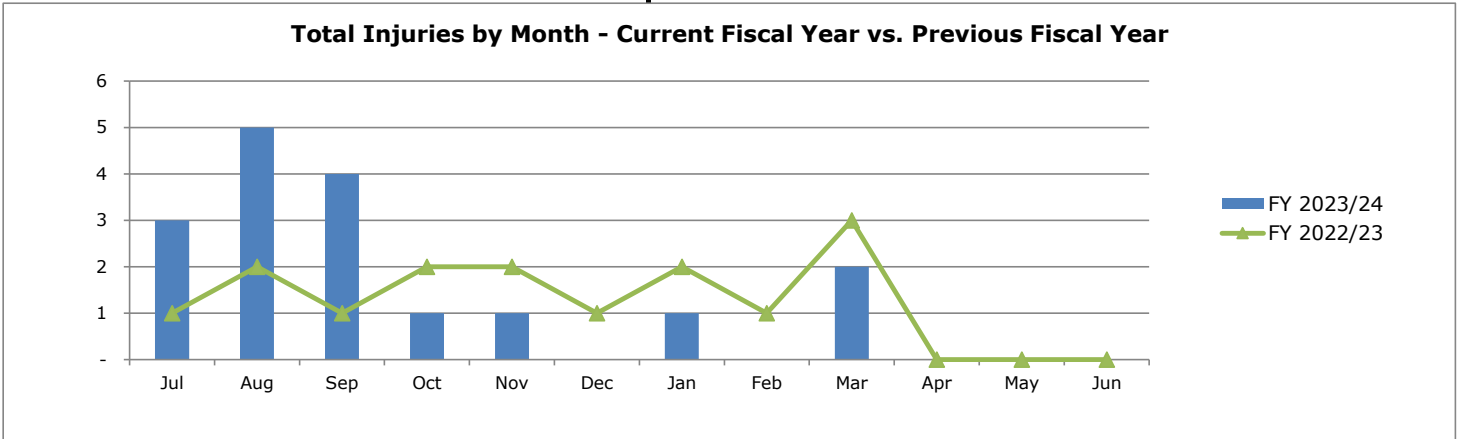
Year to Date Goal

*

✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
17	\$144,010	\$394,479	15	\$39,858	\$179,725	2	\$104,152	\$214,754



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	3	0	3	\$554	\$554	* ✘	0	1	1	\$282	\$15,282
Aug	3	2	5	\$55,468	\$165,200	* ✘	2	0	2	\$275	\$275
Sep	1	3	4	\$79,312	\$210,049	* ✘	1	0	1	\$430	\$430
Oct	1	0	1	\$275	\$275	* ✘	0	2	2	\$25,222	\$67,465
Nov	1	0	1	\$153	\$153	* ✘	2	0	2	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✘	1	0	1	\$0	\$0
Jan	0	1	1	\$8,248	\$8,248	* ✘	1	1	2	\$7,299	\$50,000
Feb	0	0	0	\$0	\$0	* ✘	0	1	1	\$6,350	\$26,273
Mar	2	0	2	\$0	\$10,000	* ✘	3	0	3	\$0	\$20,000
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	11	6	17	\$144,010	\$394,479		10	5	15	\$39,858	\$179,725

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Safety Scorecard - Attorney General

Reduction Goal

3%

Year to Date Goal

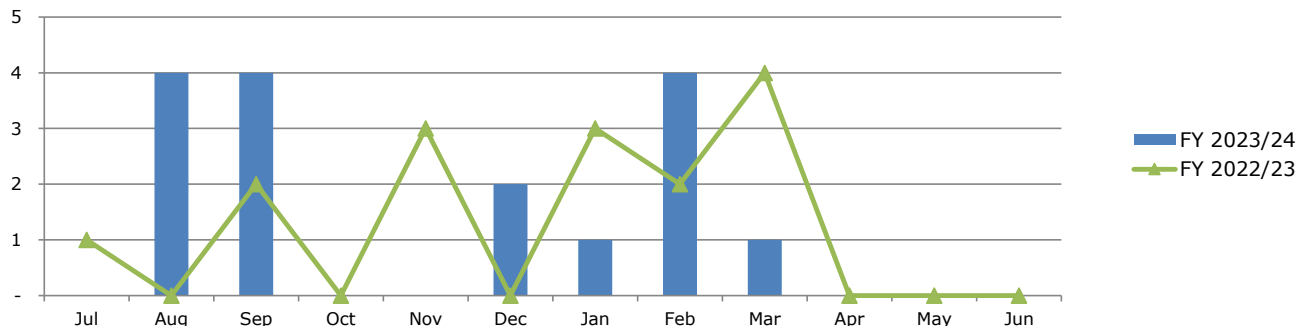
*



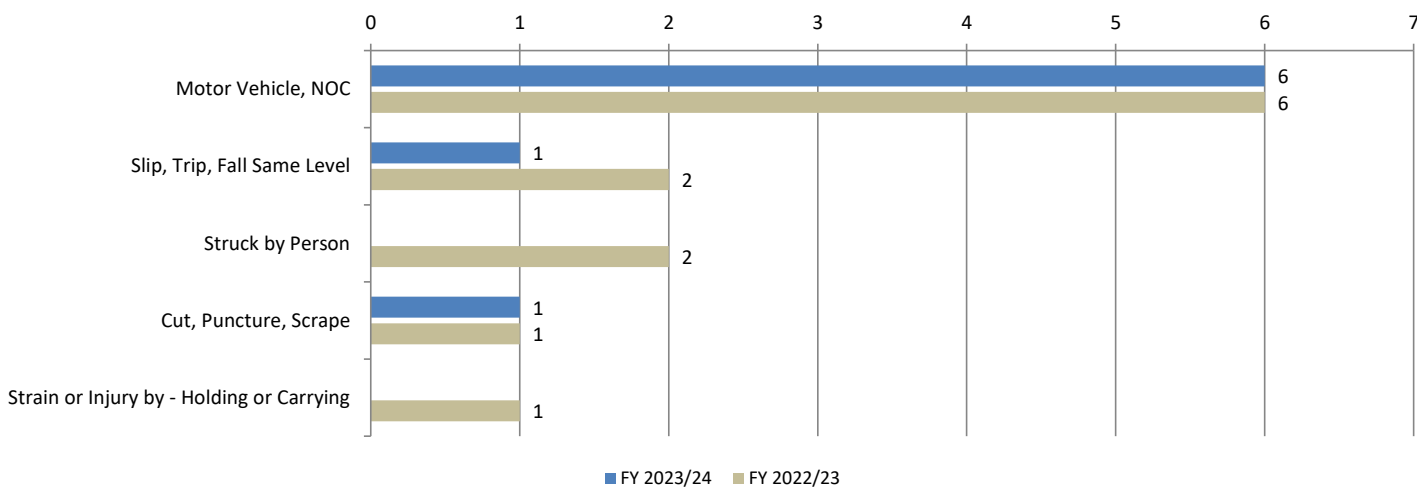
Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
16	\$148,122	\$246,416	15	\$77,740	\$264,889	1	\$70,381	-\$18,473

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



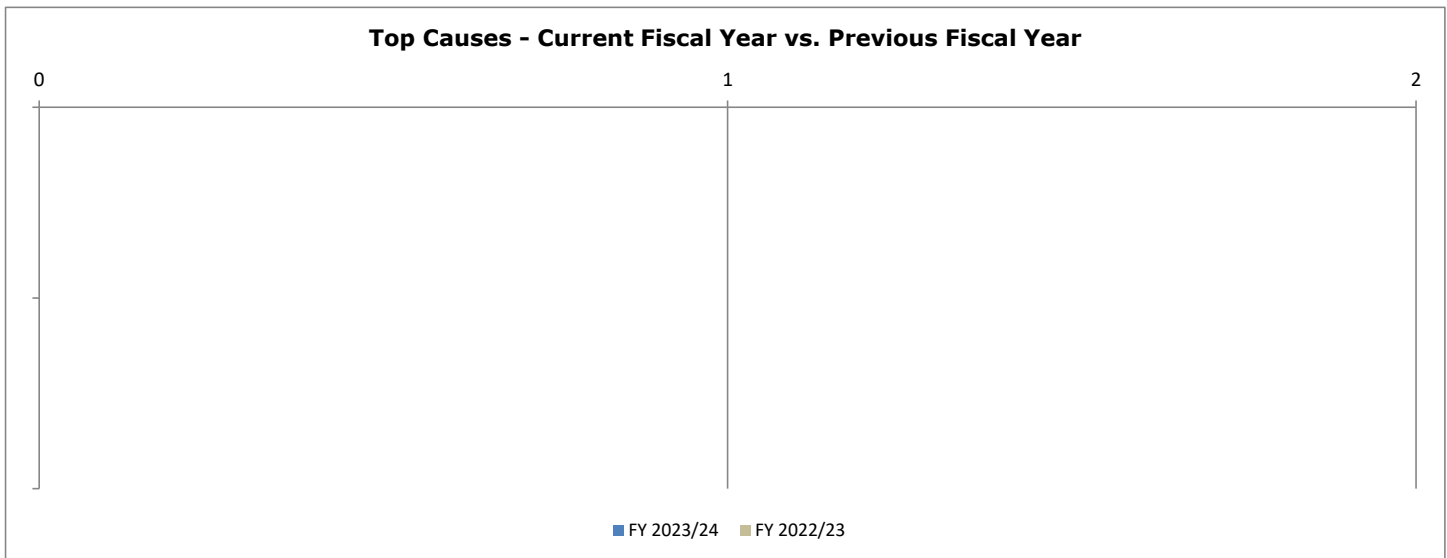
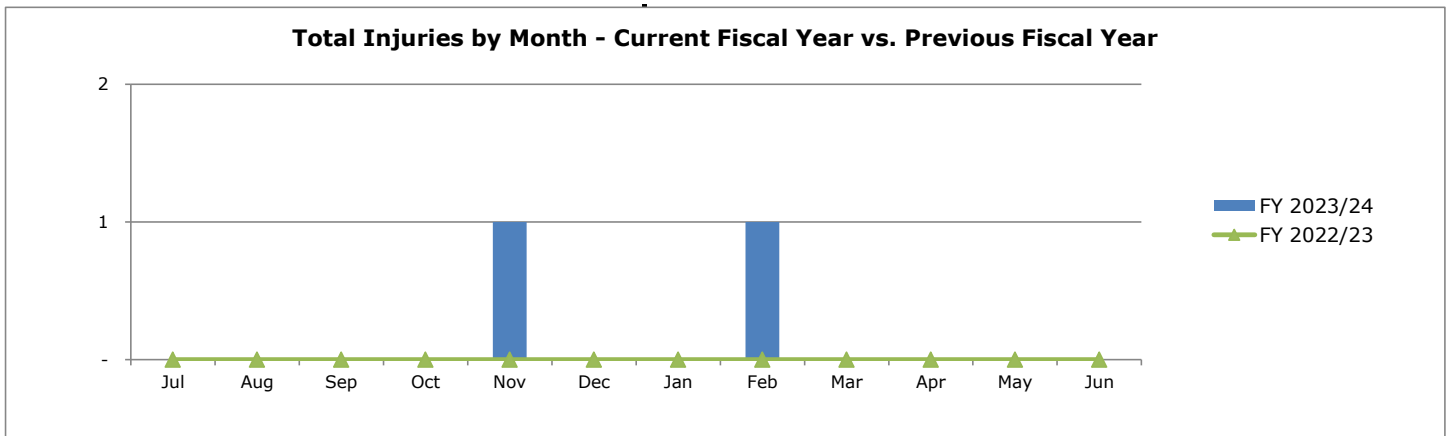
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	1	0	1	\$4,113	\$4,113
Aug	2	2	4	\$97,118	\$151,641	* ✖	0	0	0	\$0	\$0
Sep	2	2	4	\$35,292	\$60,518	* ✖	2	0	2	\$12,205	\$12,205
Oct	0	0	0	\$0	\$0	* ✖	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	* ✖	2	1	3	\$7,107	\$7,107
Dec	2	0	2	\$11,527	\$15,686	* ✖	0	0	0	\$0	\$0
Jan	1	0	1	\$4,071	\$4,071	* ✖	3	0	3	\$1,377	\$2,215
Feb	4	0	4	\$114	\$9,500	* ✖	0	2	2	\$49,737	\$157,249
Mar	1	0	1	\$0	\$5,000	* ✖	3	1	4	\$3,202	\$82,000
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	12	4	16	\$148,122	\$246,416		11	4	15	\$77,740	\$264,889

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✖

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
2	\$2,429	\$2,429	0	\$0	\$0	2	\$2,429	\$2,429



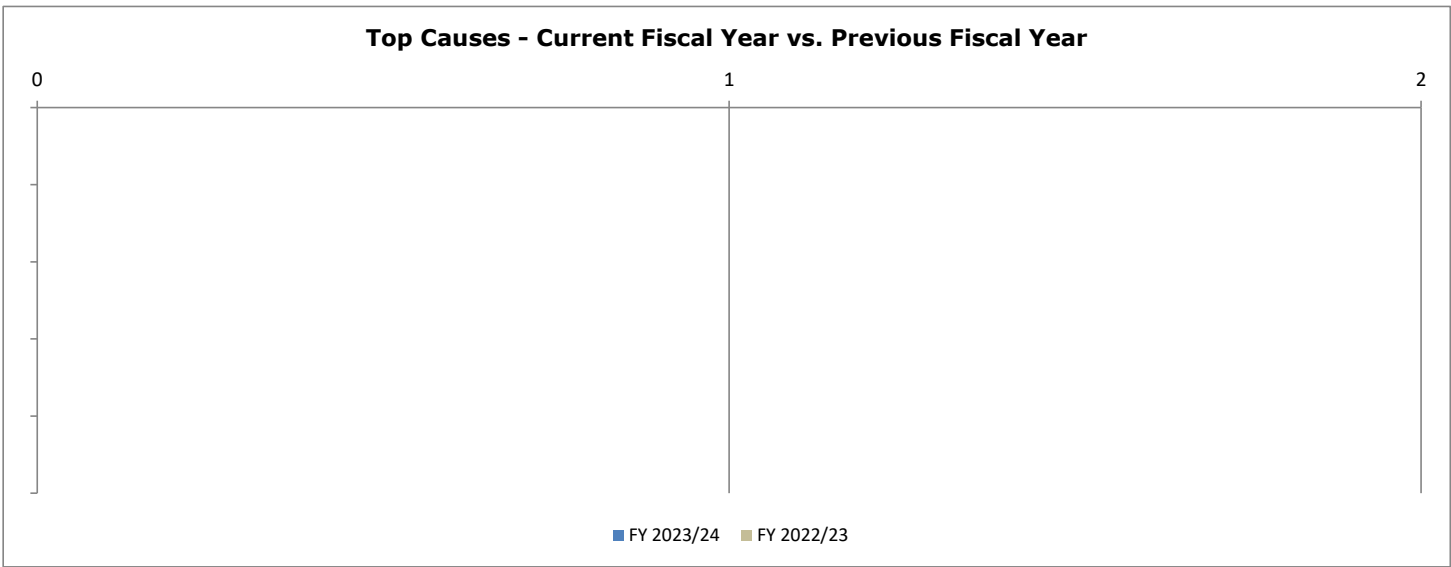
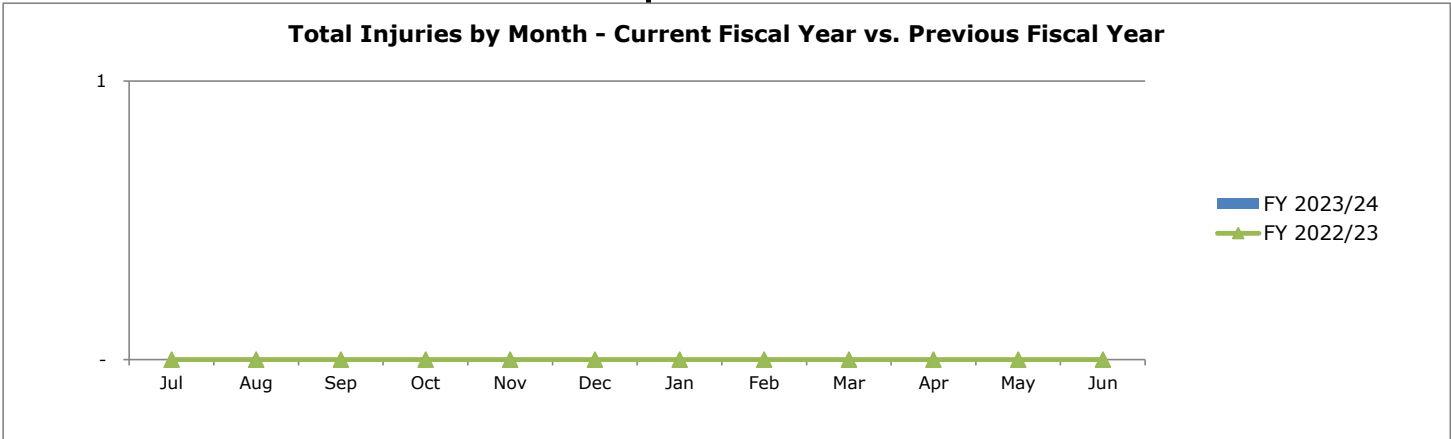
	FY 2023/24						Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Medical		Lost Time	Total	Paid in Year	Projected Cost	
Jul	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Nov	1	0	1	\$2,429	\$2,429	*	✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Feb	1	0	1	\$0	\$0	*	✘	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	2	0	2	\$2,429	\$2,429			0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

- 3% or greater reduction ★
- 2.25% - 2.9% reduction ●
- 0% - 2.24% reduction ✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Civil Service

Reduction Goal

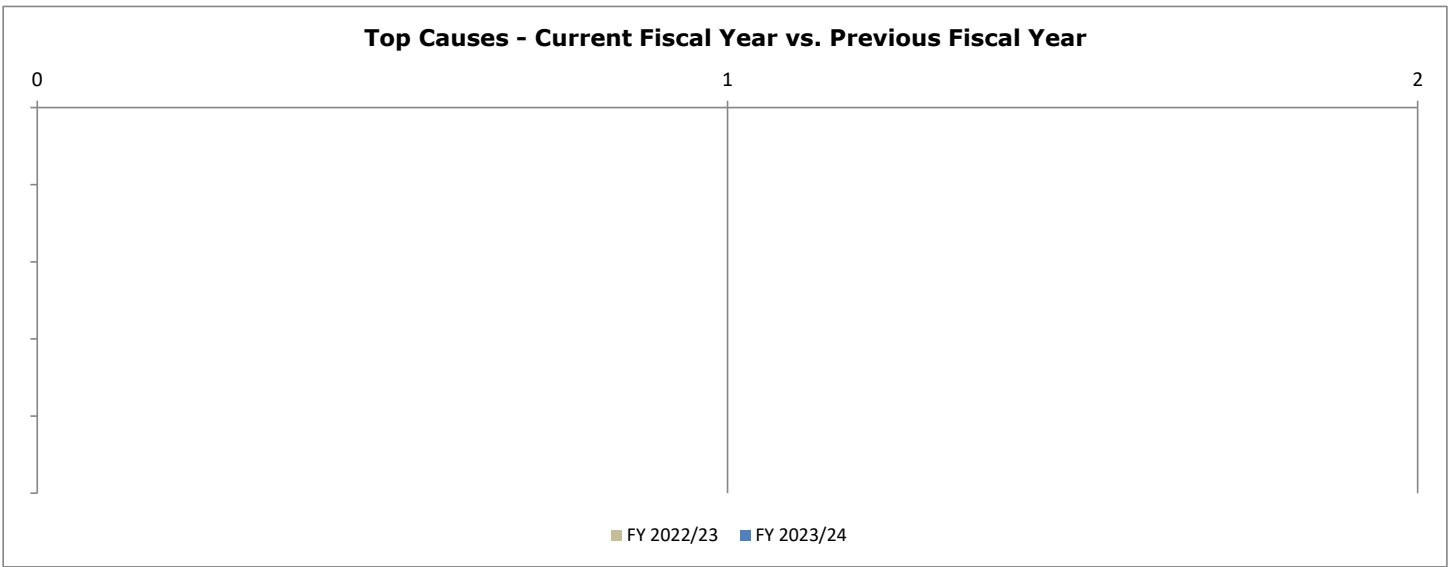
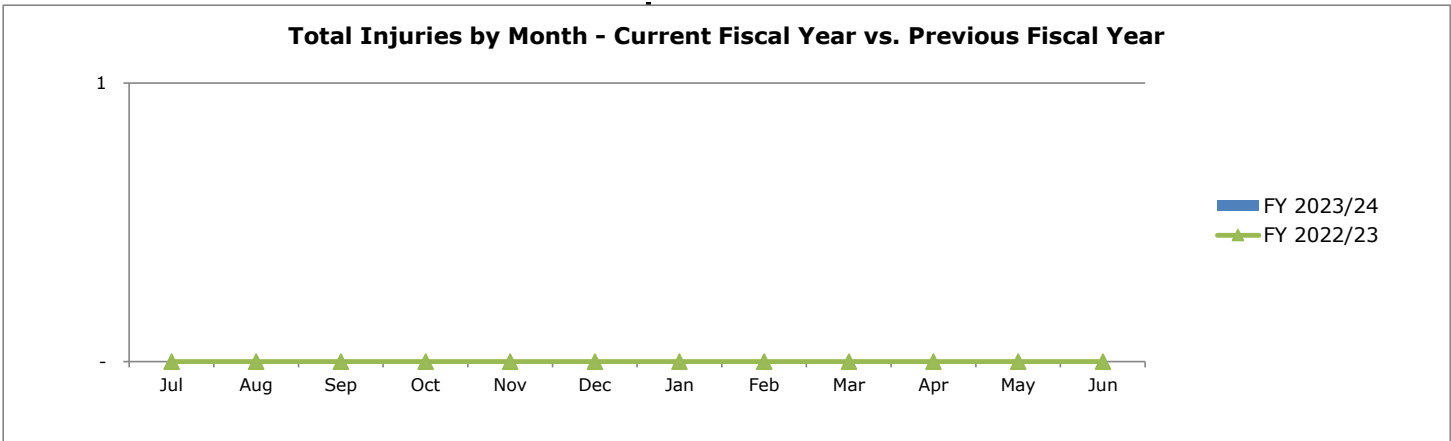
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



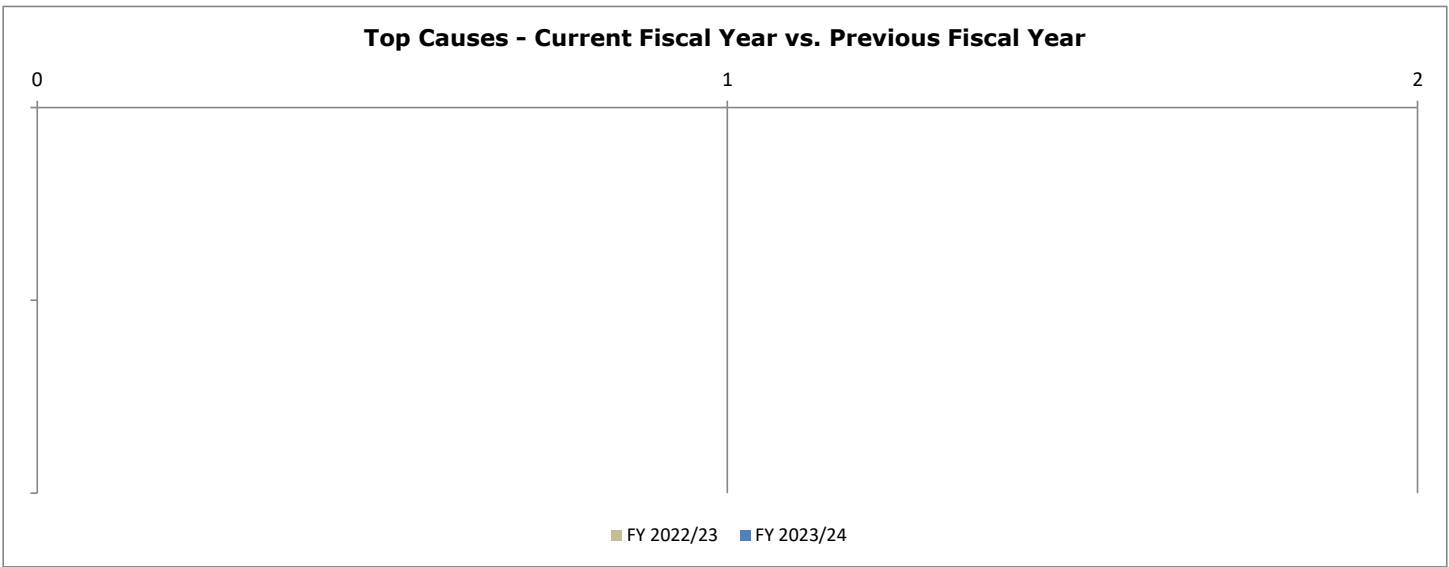
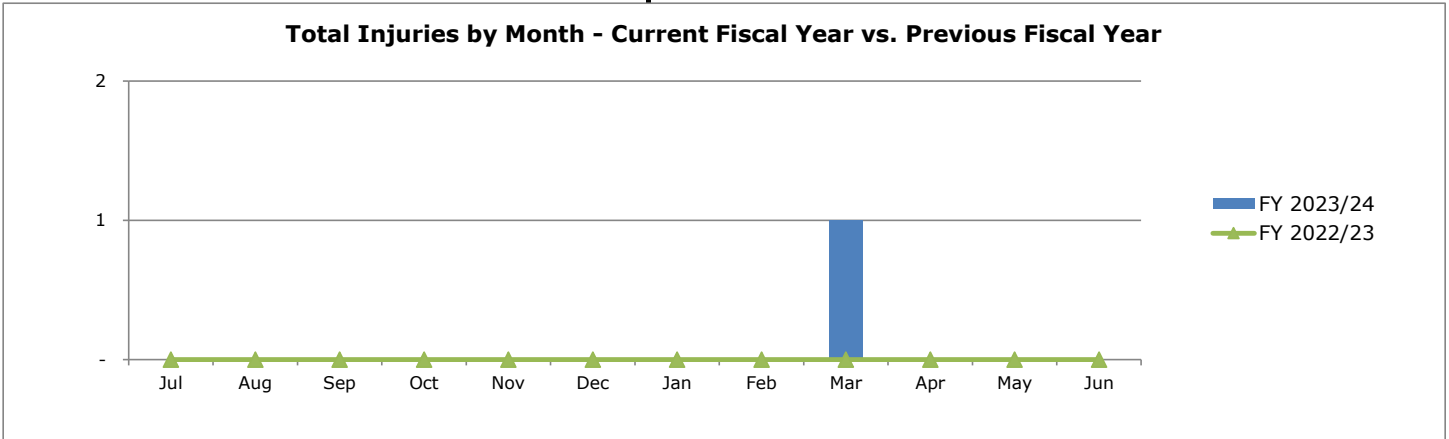
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
1	\$0	\$5,000	0	\$0	\$0	1	\$0	\$5,000



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	1	0	1	\$0	\$5,000	* ✘	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	1	0	1	\$0	\$5,000		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Corrections

Reduction Goal

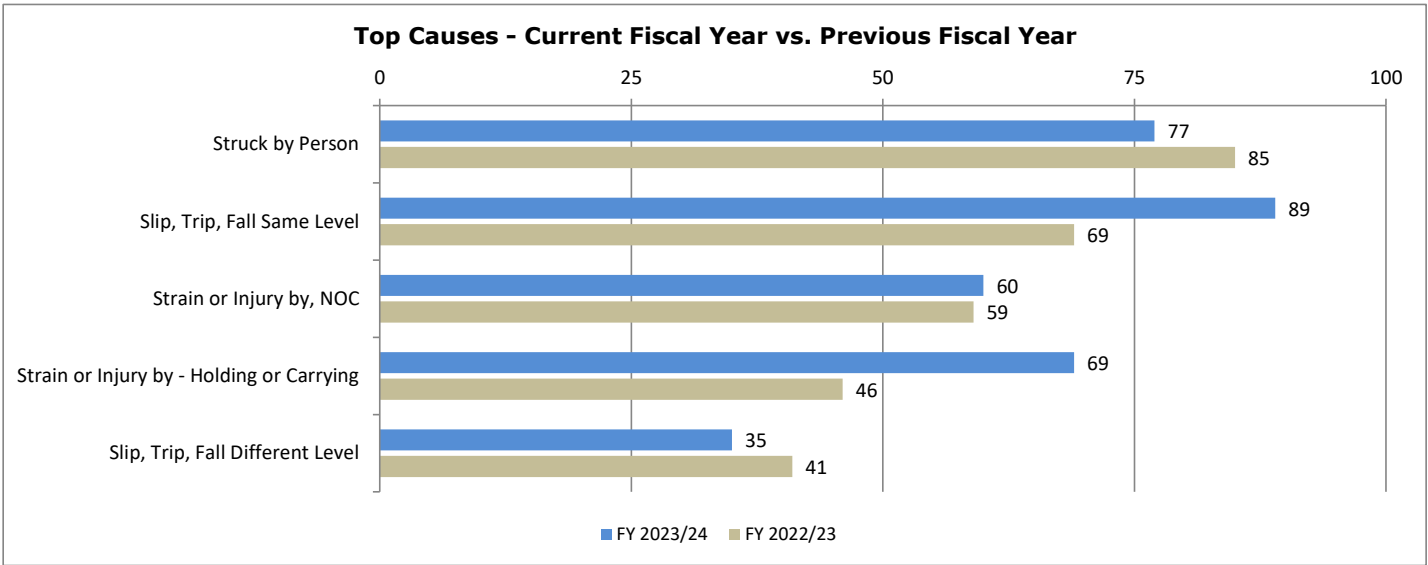
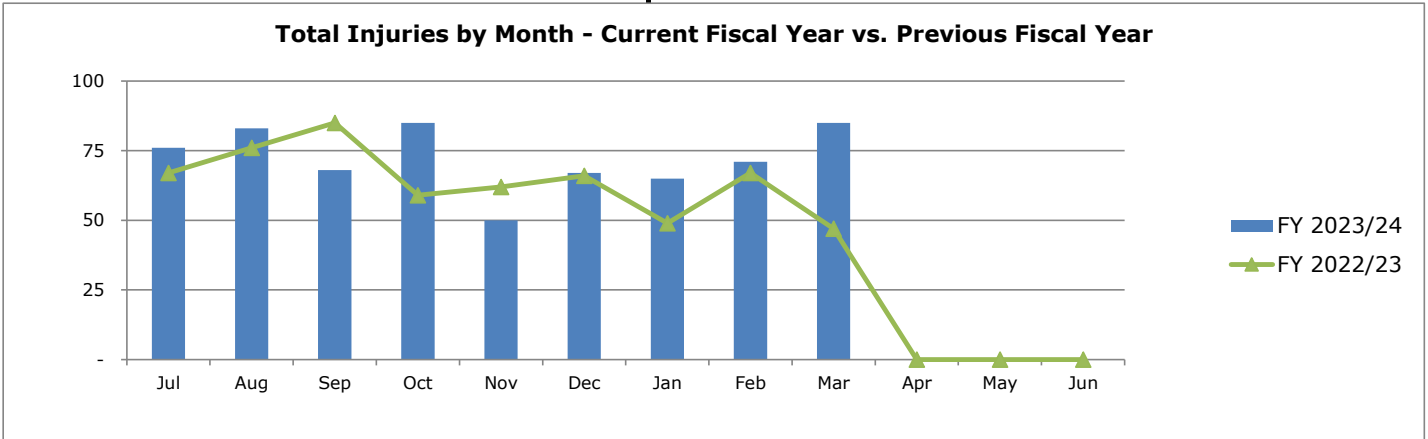
3%

Year to Date Goal

* ✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
650	\$3,660,982	\$11,526,238	578	\$3,298,895	\$10,284,825	72	\$362,086	\$1,241,414



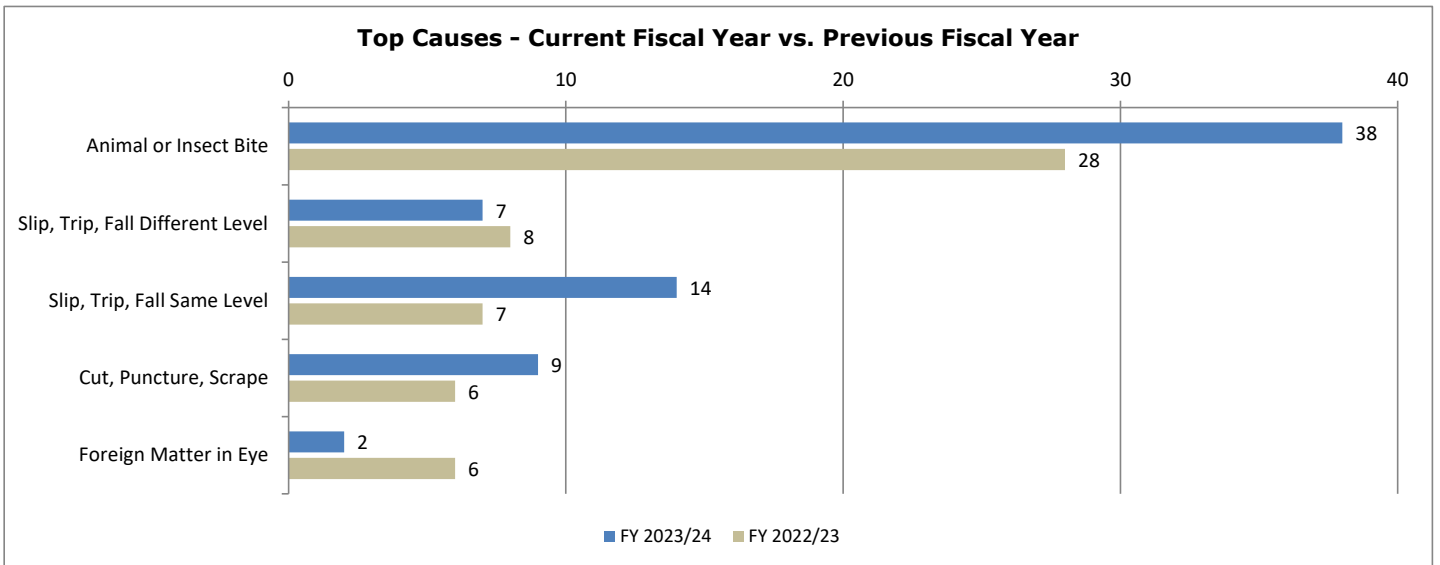
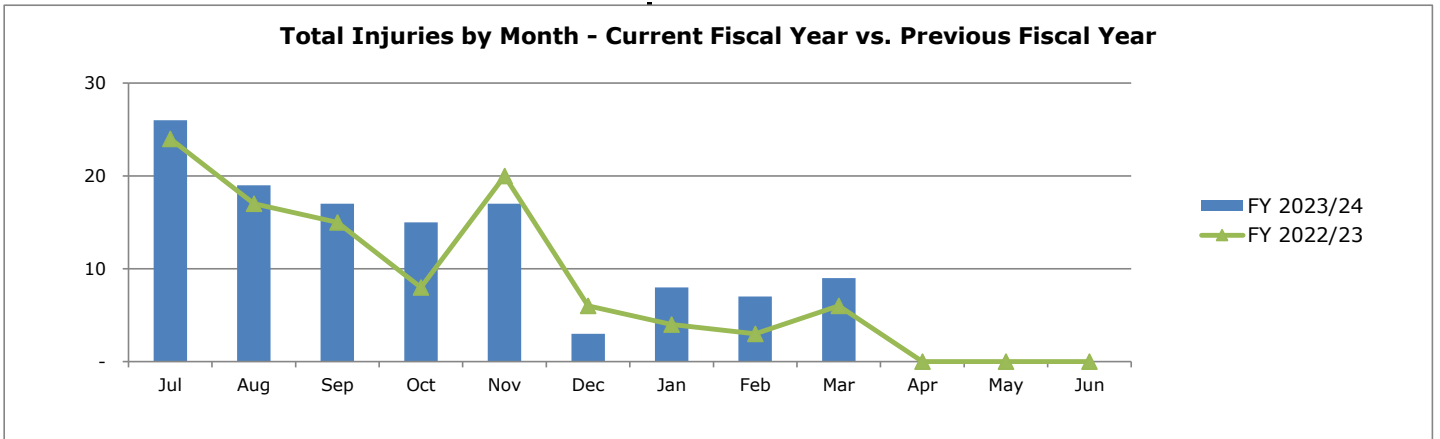
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	55	21	76	\$518,196	\$831,123	* ✘	37	30	67	\$772,135	\$1,676,040
Aug	53	30	83	\$750,048	\$1,540,467	* ✘	33	43	76	\$837,212	\$1,622,685
Sep	39	29	68	\$514,116	\$970,021	0.4% ✘	56	29	85	\$524,850	\$1,301,193
Oct	43	42	85	\$687,232	\$1,405,352	* ✘	38	21	59	\$267,875	\$711,746
Nov	28	22	50	\$333,683	\$1,193,995	* ✘	42	20	62	\$270,881	\$850,824
Dec	37	30	67	\$355,674	\$1,329,087	* ✘	32	34	66	\$311,907	\$1,256,303
Jan	34	31	65	\$334,230	\$1,498,413	* ✘	36	13	49	\$111,179	\$784,691
Feb	46	25	71	\$135,953	\$1,637,793	* ✘	35	32	67	\$179,443	\$1,406,847
Mar	63	22	85	\$31,850	\$1,119,987	* ✘	31	16	47	\$23,413	\$674,496
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	398	252	650	\$3,660,982	\$11,526,238		340	238	578	\$3,298,895	\$10,284,825

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
121	\$224,562	\$429,752	103	\$581,428	\$1,085,608	18	-\$356,867	-\$655,857



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	21	5	26	\$66,412	\$66,412	* ✗	18	6	24	\$69,821	\$132,031
Aug	18	1	19	\$12,882	\$12,882	* ✗	15	2	17	\$19,571	\$30,440
Sep	14	3	17	\$28,134	\$28,134	* ✗	10	5	15	\$365,348	\$591,536
Oct	13	2	15	\$6,020	\$6,020	* ✗	8	0	8	\$13,460	\$22,160
Nov	14	3	17	\$87,885	\$187,794	* ✗	17	3	20	\$37,099	\$61,220
Dec	3	0	3	\$851	\$851	* ✗	3	3	6	\$9,107	\$71,754
Jan	6	2	8	\$19,136	\$72,445	* ✗	3	1	4	\$66,811	\$149,284
Feb	7	0	7	\$3,030	\$20,214	* ✗	3	0	3	\$182	\$5,182
Mar	7	2	9	\$212	\$35,000	* ✗	6	0	6	\$28	\$22,000
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	103	18	121	\$224,562	\$429,752		83	20	103	\$581,428	\$1,085,608

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✗

Safety Scorecard - Drug and Alcohol Programs

Reduction Goal

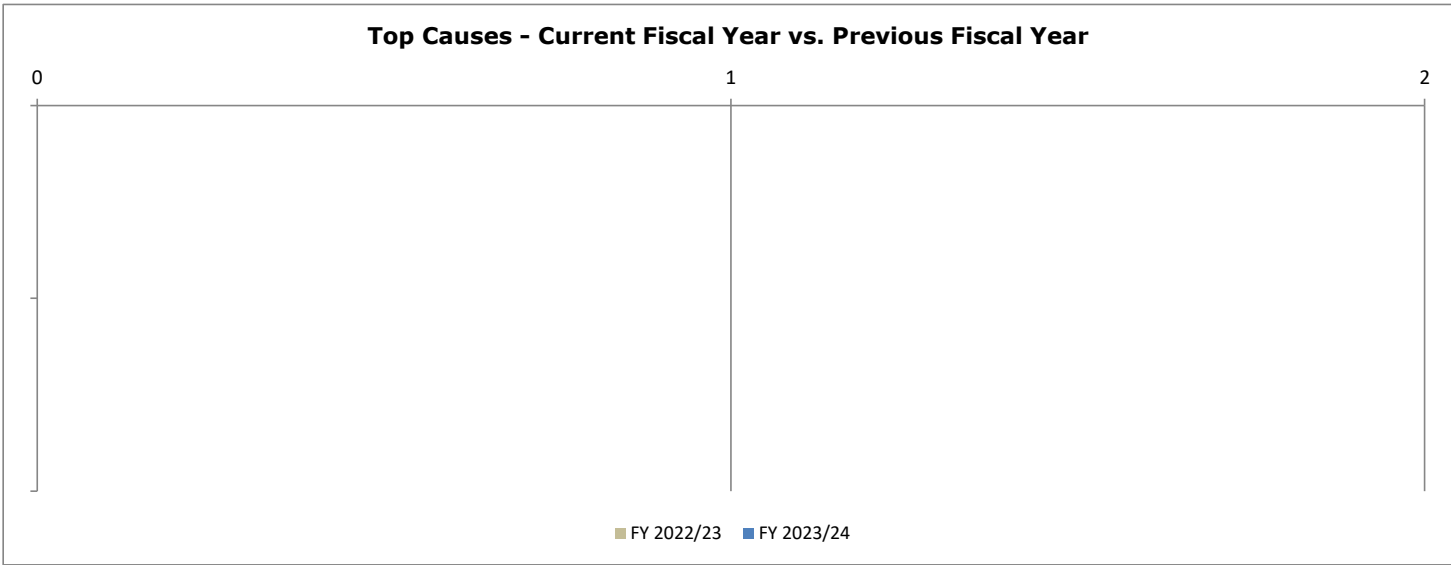
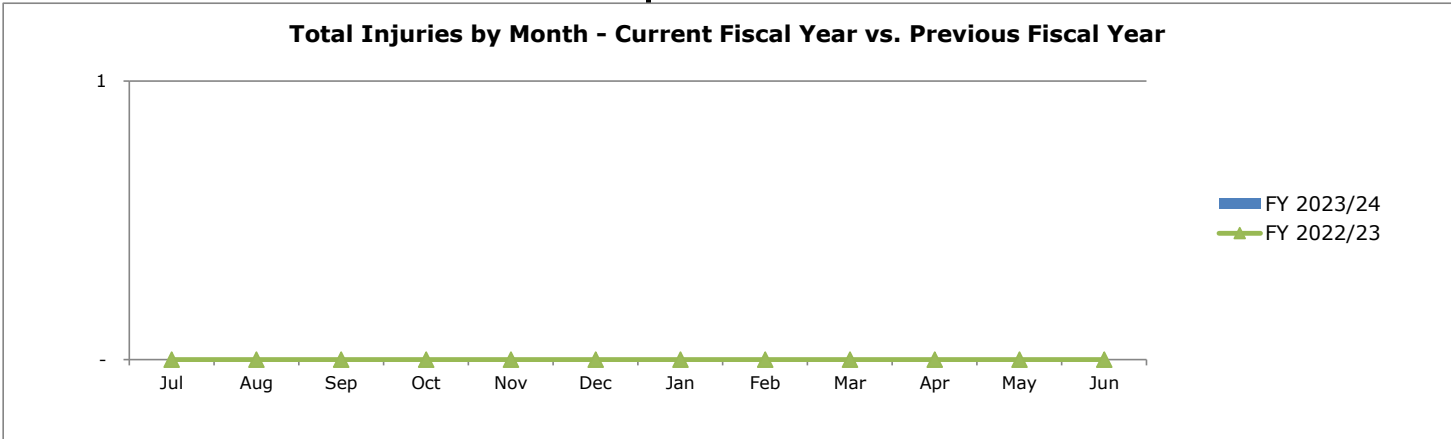
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



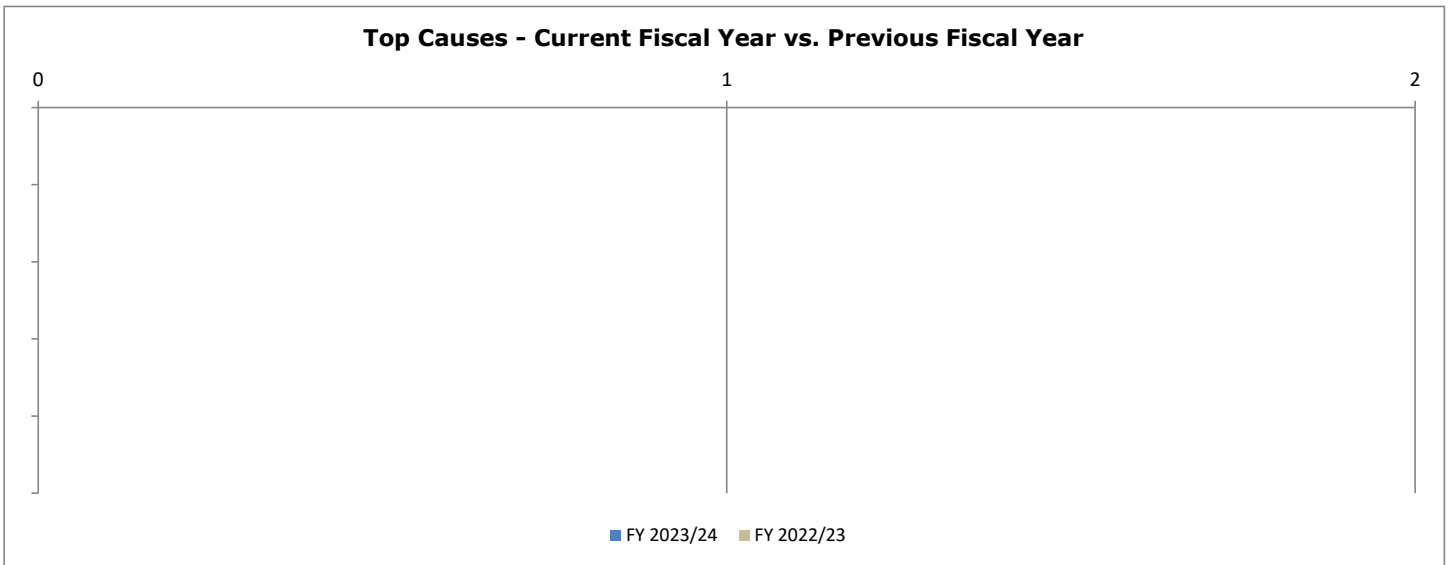
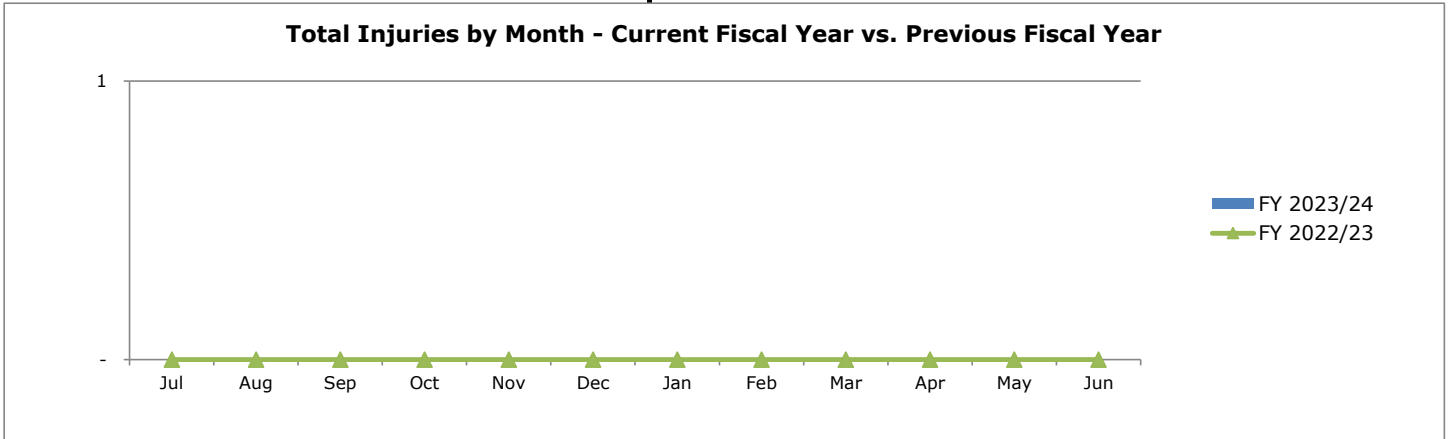
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Safety Scorecard - Education

Reduction Goal

3%

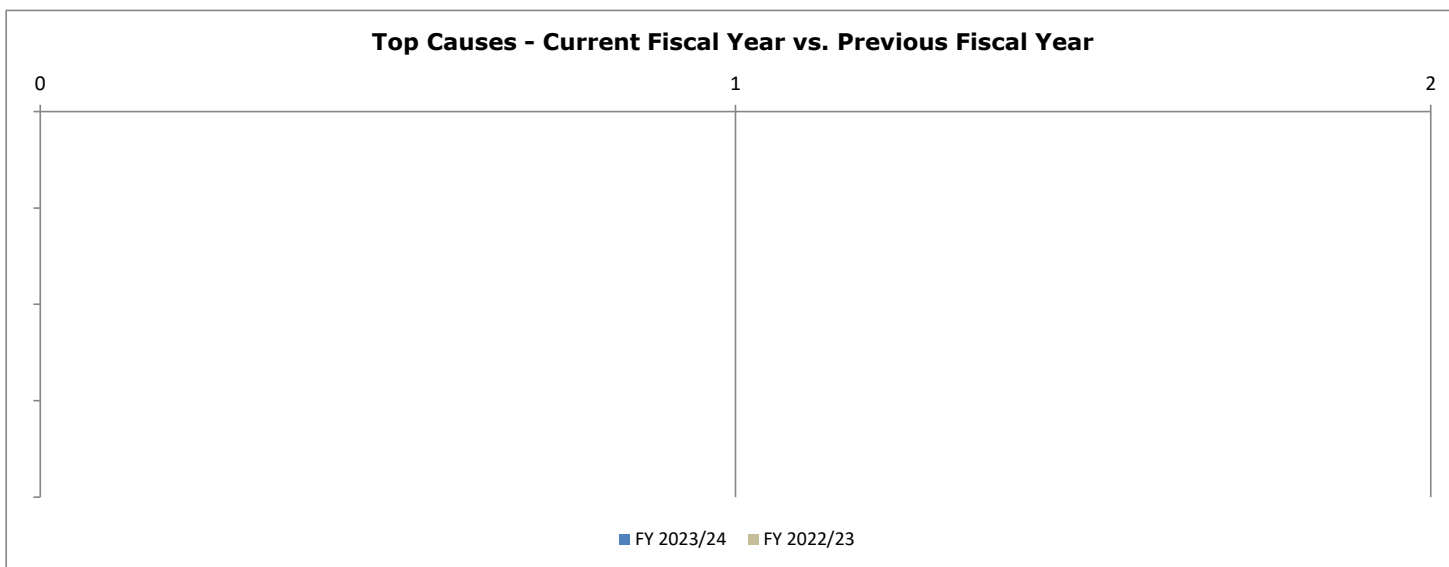
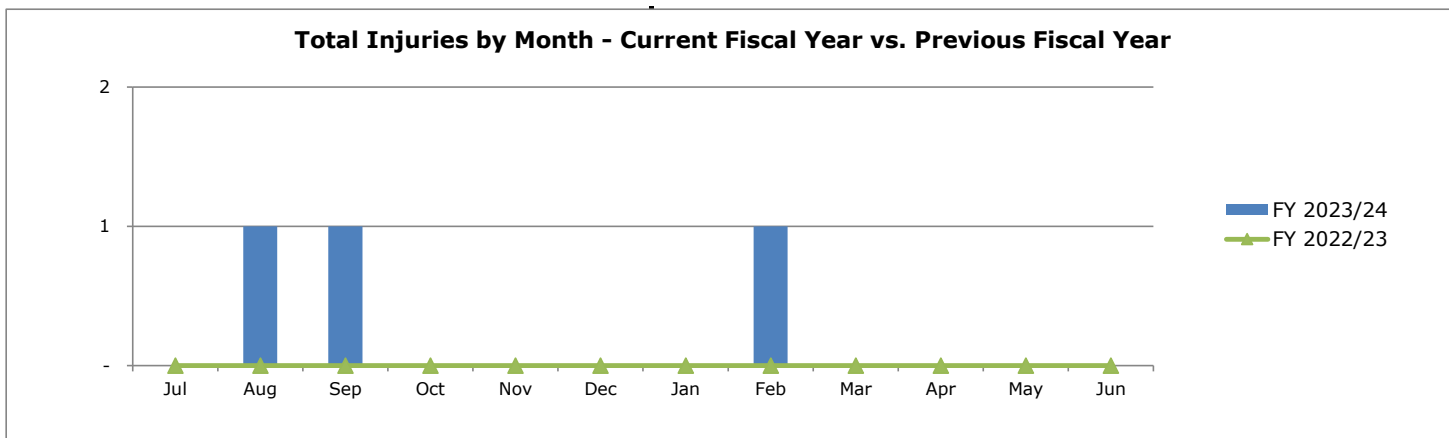
Year to Date Goal

*

✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
3	\$10,388	\$16,697	0	\$0	\$0	3	\$10,388	\$16,697



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	1	0	1	\$3,322	\$3,322	* ✘	0	0	0	\$0	\$0
Sep	1	0	1	\$3,375	\$3,375	* ✘	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Feb	1	0	1	\$3,691	\$10,000	* ✘	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	3	0	3	\$10,388	\$16,697		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ✘
 0% - 2.24% reduction ✘

Safety Scorecard - Emergency Management

Reduction Goal

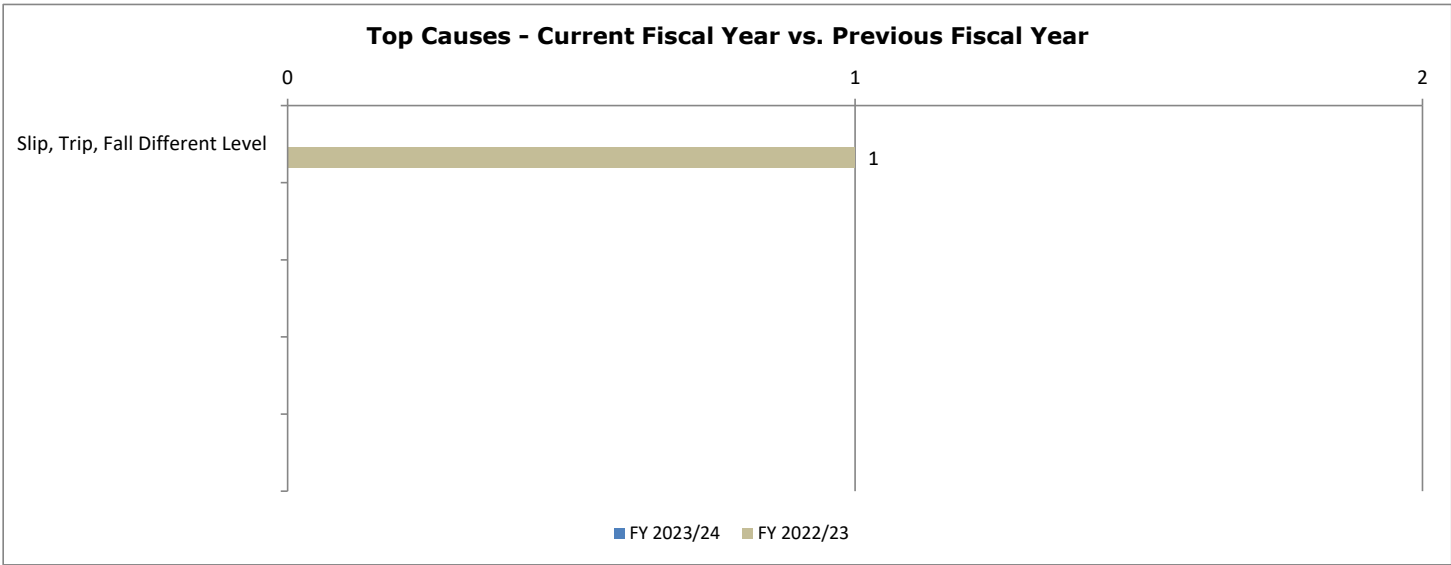
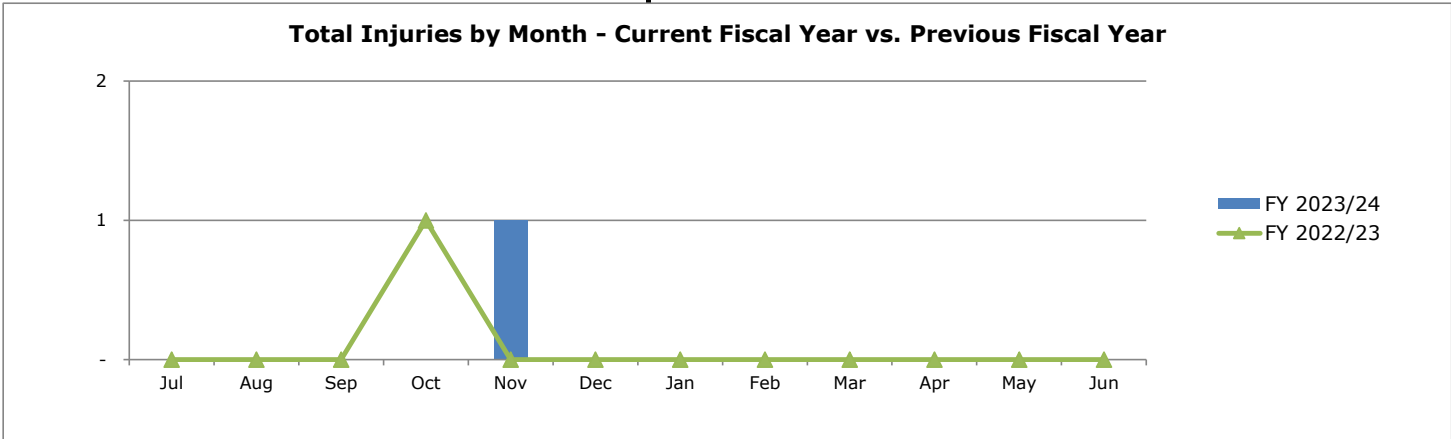
3%

Year to Date Goal

0.0% ✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
1	\$4,020	\$4,020	1	\$441	\$441	0	\$3,579	\$3,579



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	1	0	1	\$441	\$441
Nov	1	0	1	\$4,020	\$4,020	0.0% ✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	0.0% ✘	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	0.0% ✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	0.0% ✘	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	0.0% ✘	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	1	0	1	\$4,020	\$4,020		1	0	1	\$441	\$441

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✘

Safety Scorecard - Environmental Hearing Board

Reduction Goal

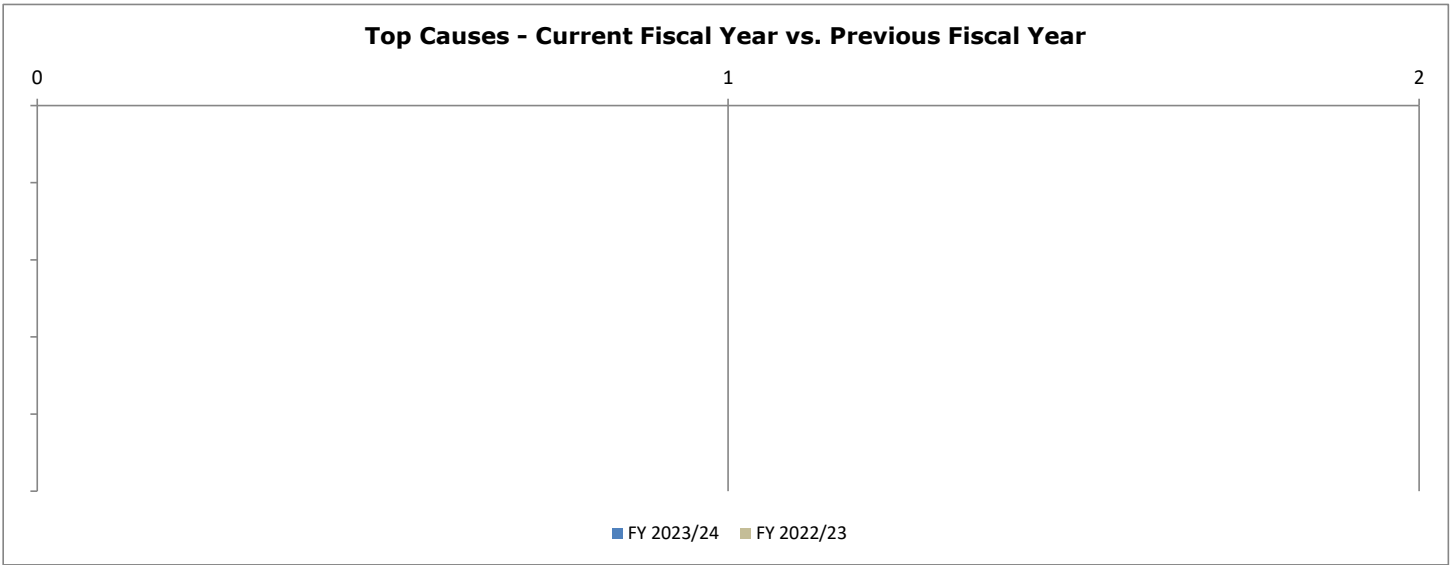
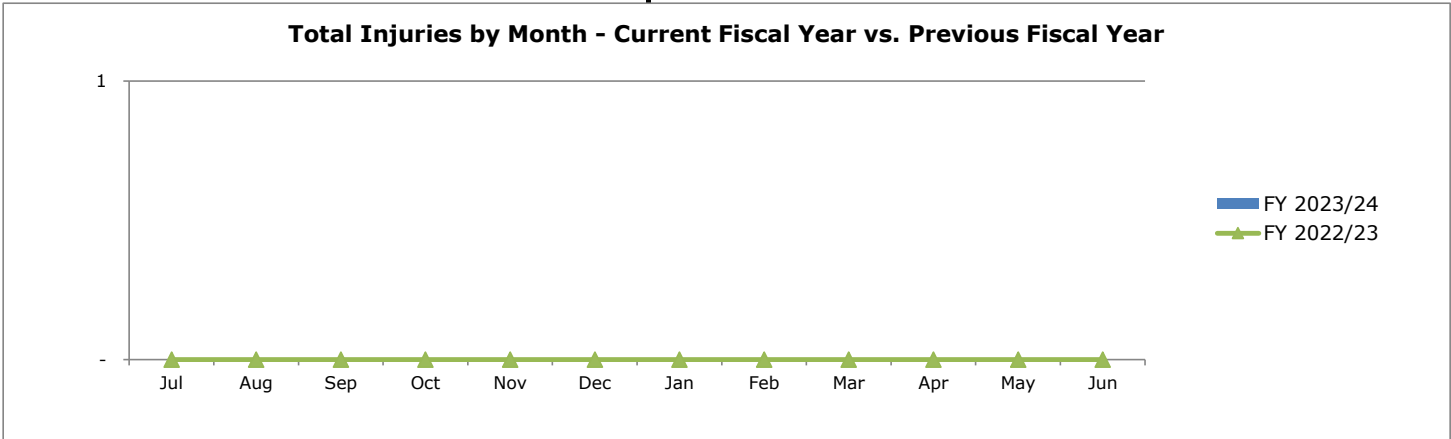
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Environmental Protection

Reduction Goal

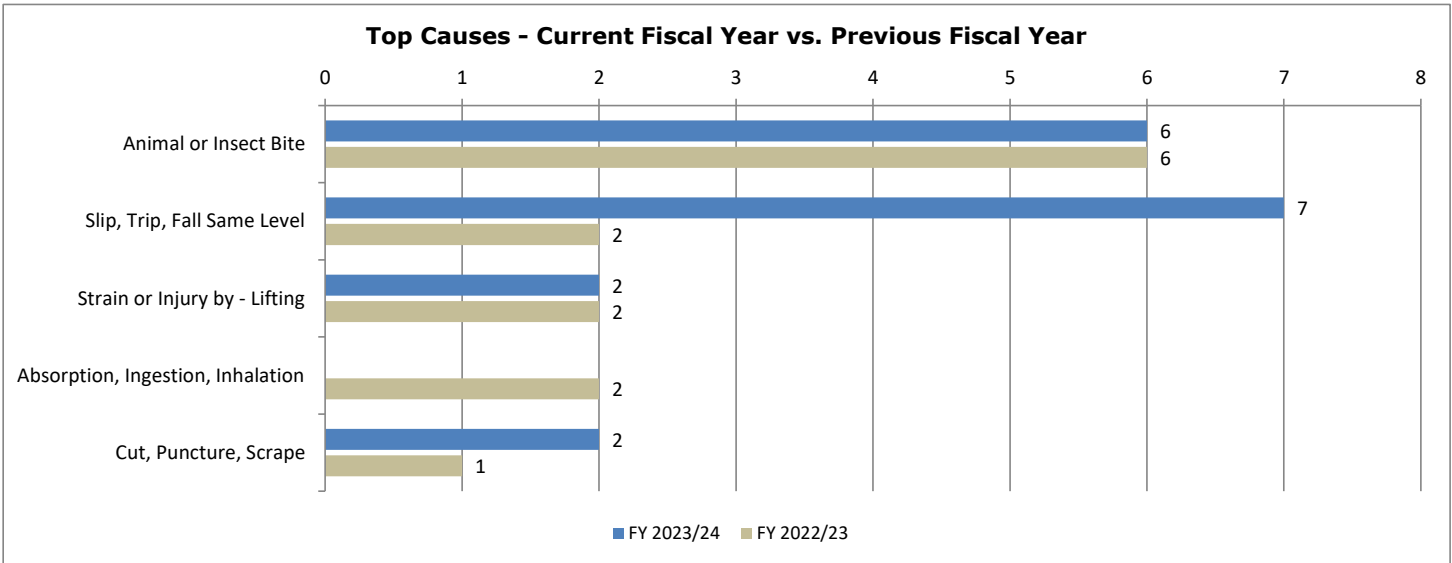
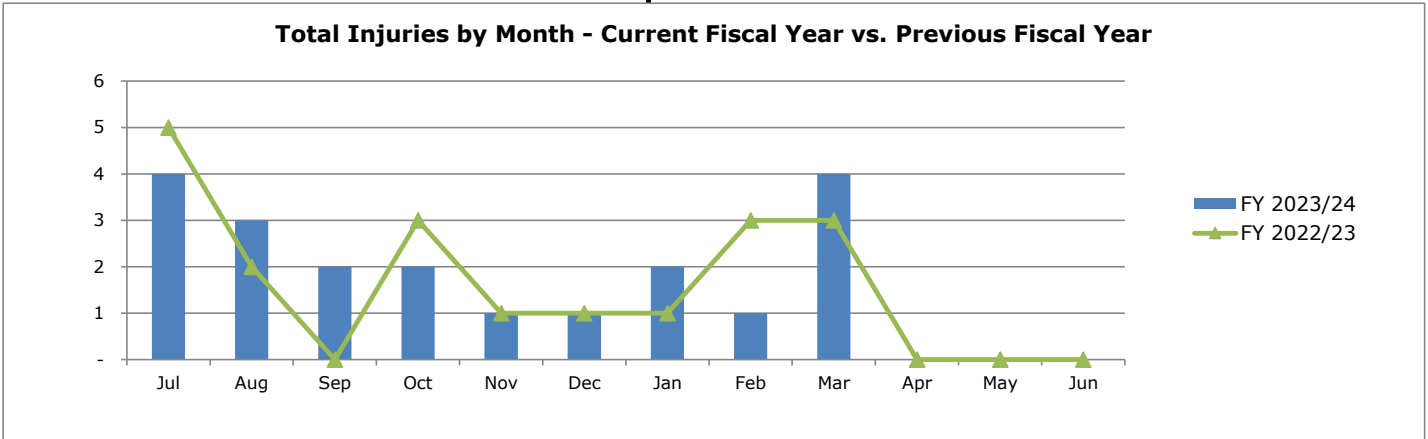
3%

Year to Date Goal

* ✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
20	\$32,217	\$52,294	19	\$33,998	\$101,789	1	-\$1,781	-\$49,496



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	4	0	4	\$1,706	\$1,706	20.0% ★	5	0	5	\$3,198	\$3,198
Aug	3	0	3	\$2,102	\$2,102	0.0% ✘	2	0	2	\$218	\$218
Sep	1	1	2	\$23,481	\$23,481	* ✘	0	0	0	\$0	\$0
Oct	2	0	2	\$320	\$320	* ✘	3	0	3	\$526	\$526
Nov	1	0	1	\$682	\$682	* ✘	1	0	1	\$83	\$83
Dec	1	0	1	\$2,350	\$2,350	* ✘	1	0	1	\$1,446	\$1,446
Jan	2	0	2	\$1,350	\$10,652	* ✘	0	1	1	\$28,039	\$85,203
Feb	1	0	1	\$0	\$0	0.0% ✘	3	0	3	\$116	\$116
Mar	4	0	4	\$225	\$11,000	* ✘	3	0	3	\$373	\$11,000
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	19	1	20	\$32,217	\$52,294		18	1	19	\$33,998	\$101,789

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✘

Safety Scorecard - Ethics

Reduction Goal

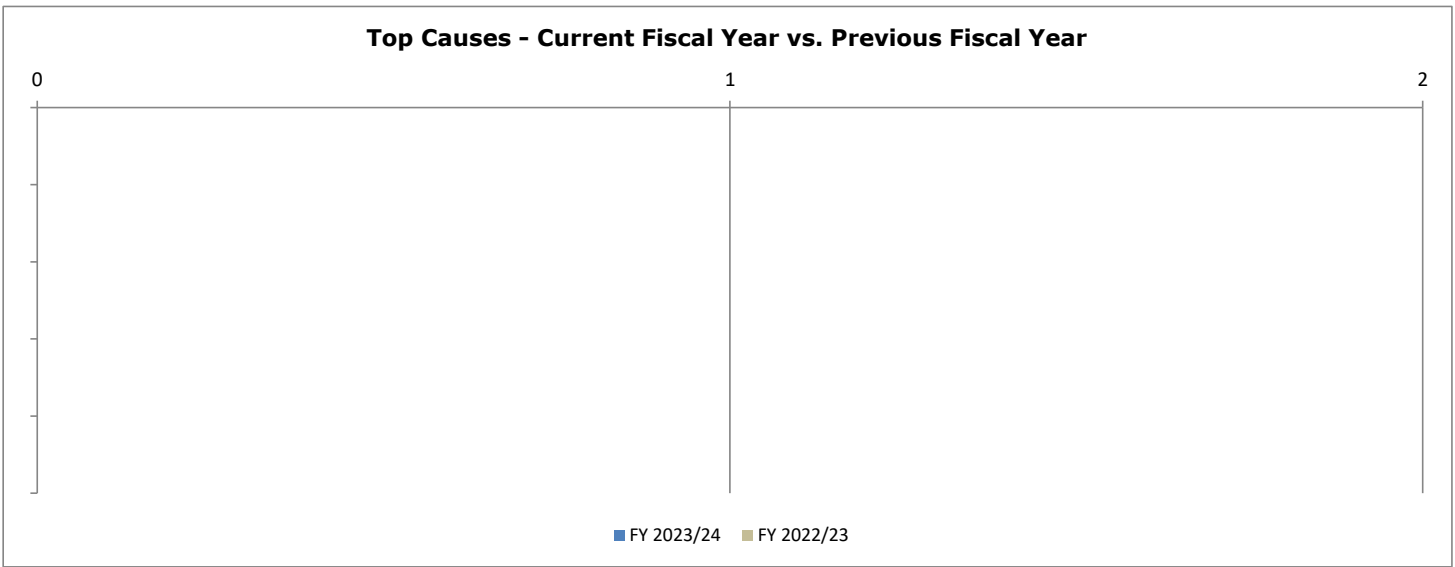
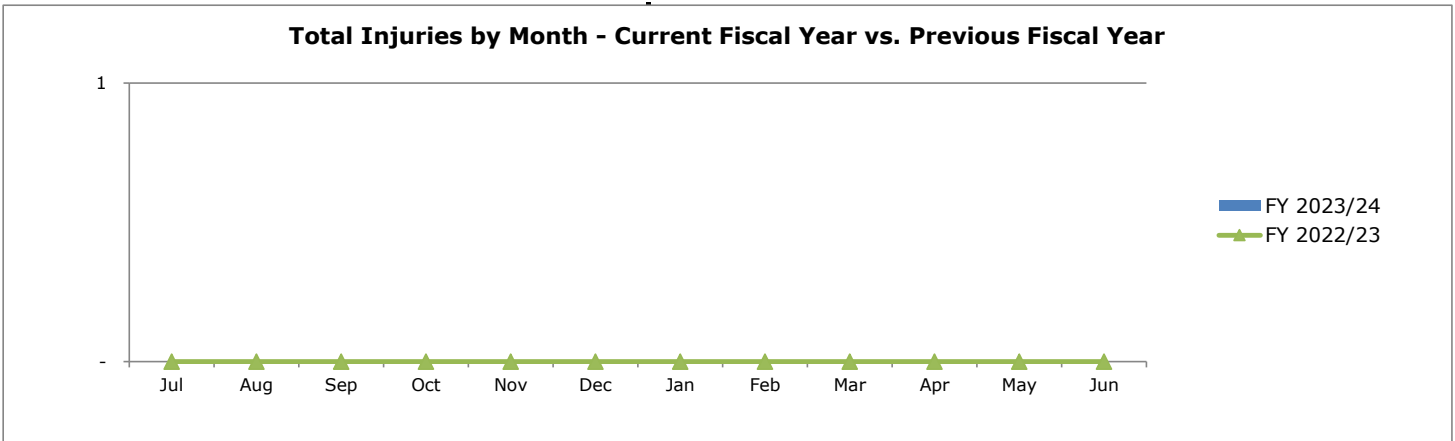
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Safety Scorecard - Executive Offices

Reduction Goal

3%

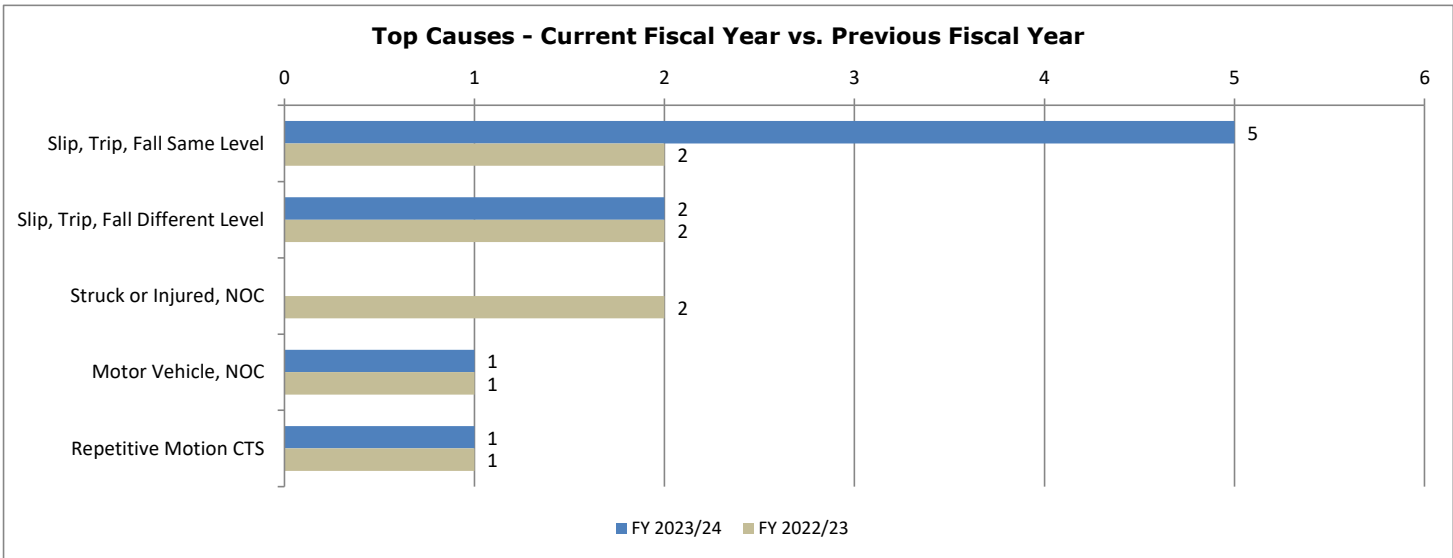
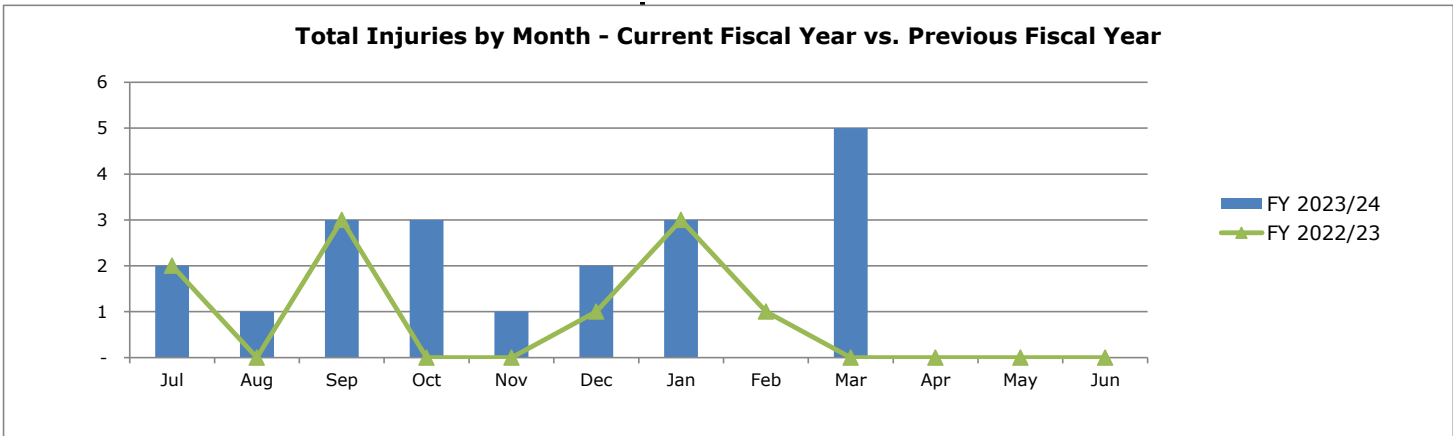
Year to Date Goal

*



Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
20	\$91,661	\$423,341	10	\$37,121	\$135,586	10	\$54,540	\$287,755



	FY 2023/24						Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Medical		Lost Time	Total	Paid in Year	Projected Cost	
Jul	2	0	2	\$7,811	\$7,811	0.0%	✗	2	0	2	\$192	\$192
Aug	1	0	1	\$0	\$0	*	✗	0	0	0	\$0	\$0
Sep	2	1	3	\$28,840	\$64,925	*	✗	2	1	3	\$30,867	\$125,295
Oct	1	2	3	\$30,871	\$102,133	*	✗	0	0	0	\$0	\$0
Nov	1	0	1	\$203	\$203	*	✗	0	0	0	\$0	\$0
Dec	2	0	2	\$3,674	\$3,674	*	✗	1	0	1	\$4,627	\$4,760
Jan	2	1	3	\$20,263	\$97,096	*	✗	3	0	3	\$1,436	\$3,340
Feb	0	0	0	\$0	\$0	*	✗	1	0	1	\$0	\$2,000
Mar	4	1	5	\$0	\$147,500	*	✗	0	0	0	\$0	\$0
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	15	5	20	\$91,661	\$423,341			9	1	10	\$37,121	\$135,586

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✗

Safety Scorecard - Fish and Boat

Reduction Goal

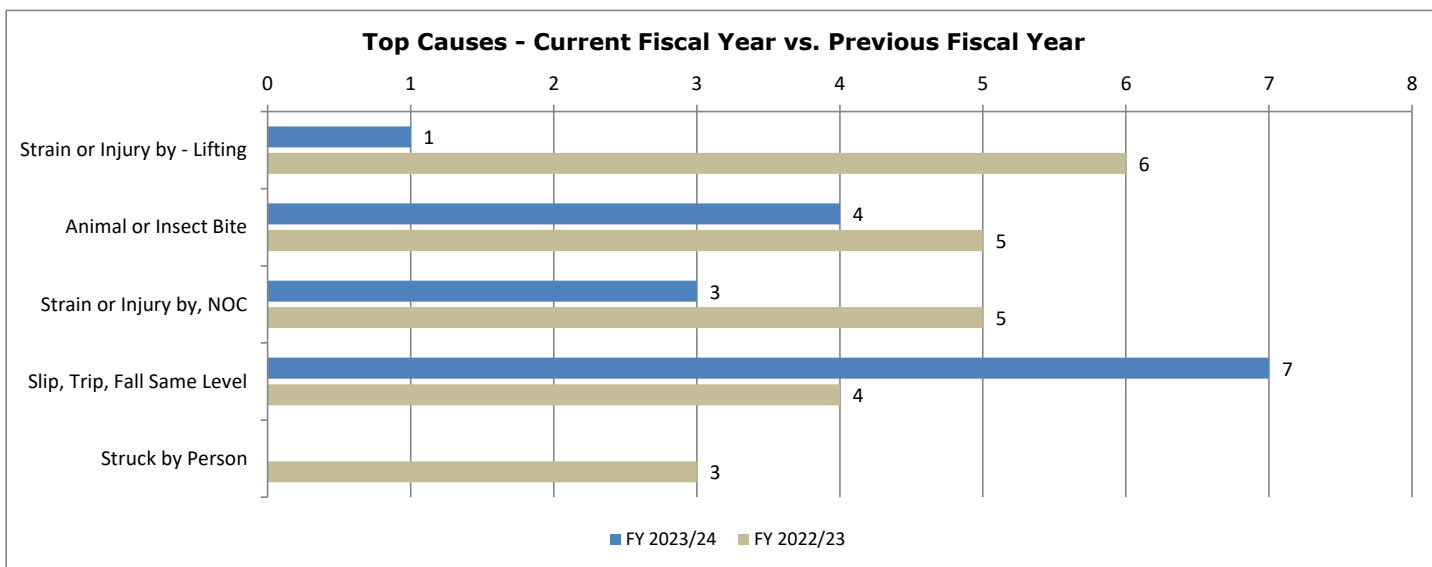
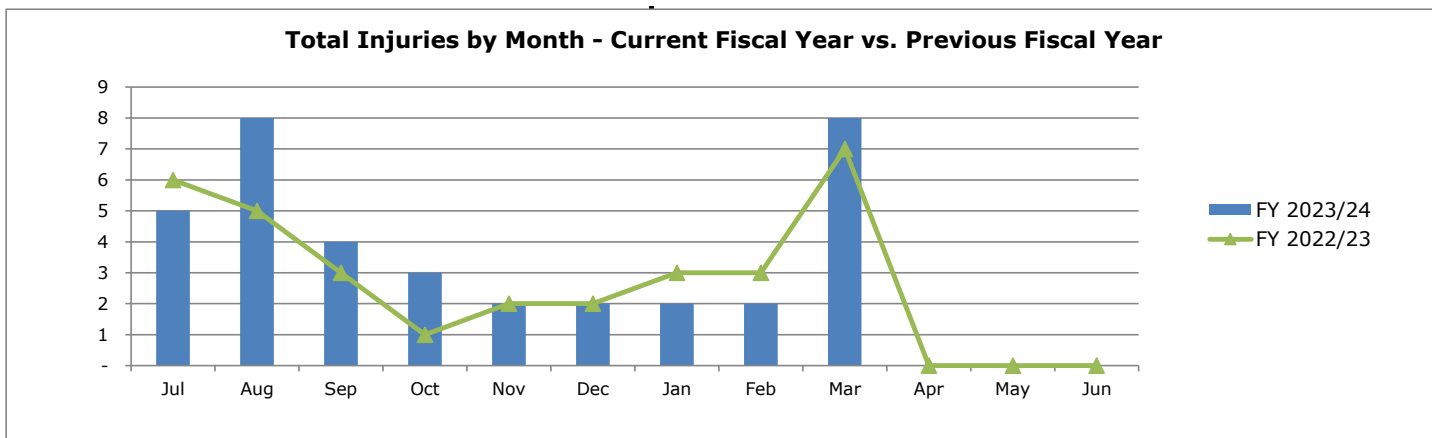
3%

Year to Date Goal

* ✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
36	\$101,823	\$266,566	32	\$59,076	\$192,537	4	\$42,747	\$74,029



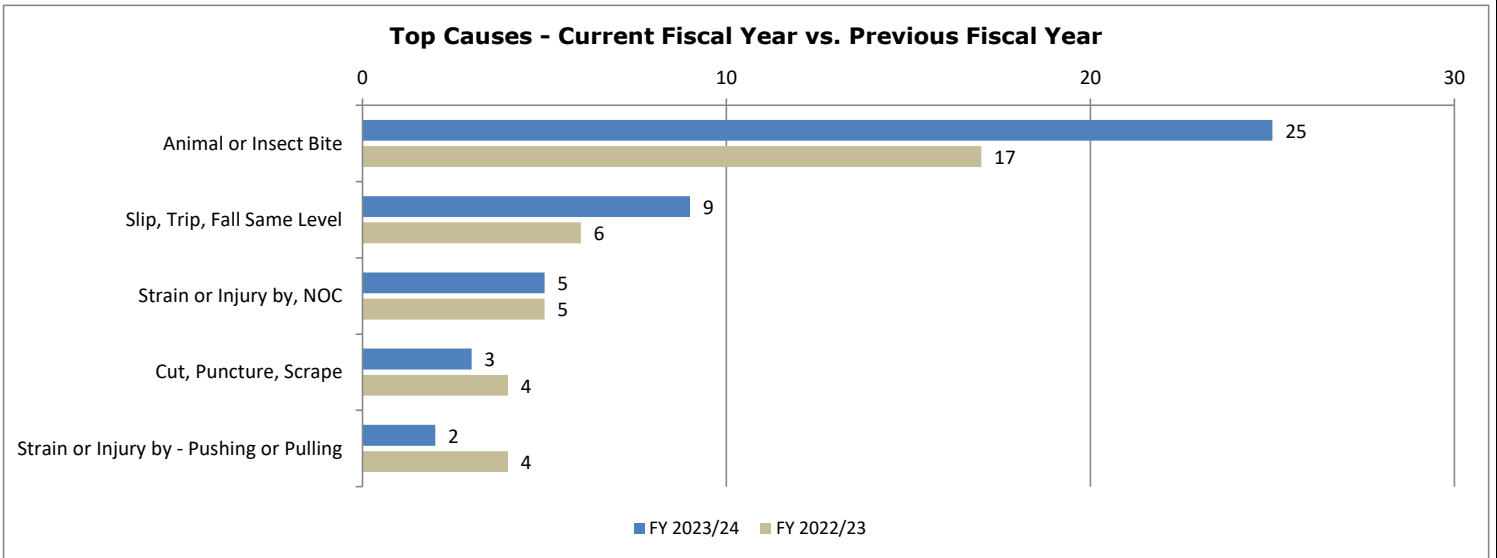
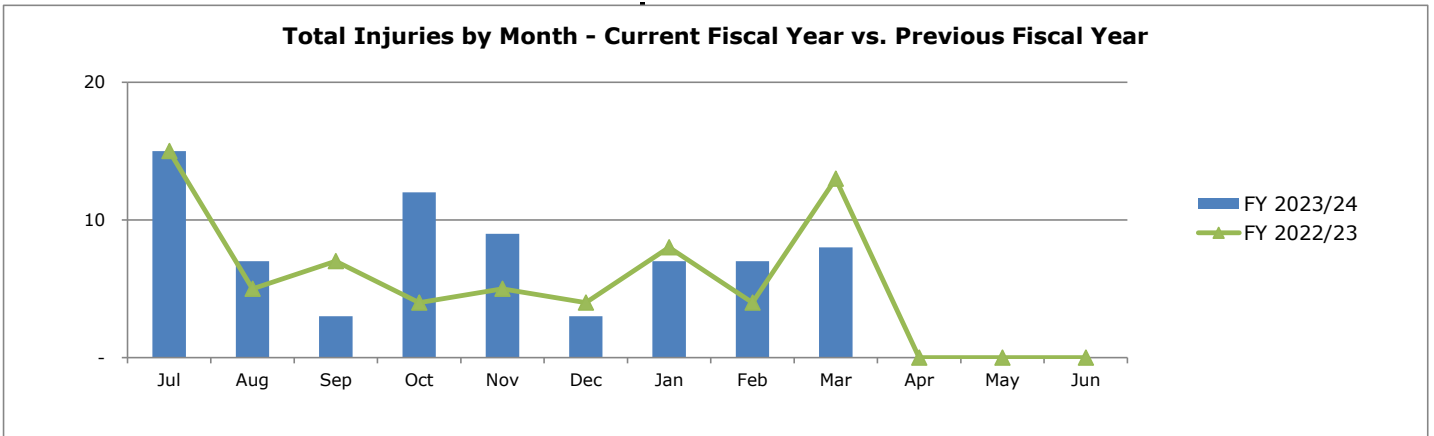
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	4	1	5	\$30,146	\$30,146	16.7% ★	5	1	6	\$14,966	\$14,966
Aug	8	0	8	\$14,448	\$14,448	* ✘	3	2	5	\$21,316	\$21,316
Sep	3	1	4	\$484	\$484	* ✘	2	1	3	\$2,470	\$10,173
Oct	2	1	3	\$25,410	\$25,410	* ✘	1	0	1	\$454	\$454
Nov	2	0	2	\$11,730	\$15,193	* ✘	1	1	2	\$9,369	\$9,369
Dec	2	0	2	\$2,364	\$2,364	* ✘	0	2	2	\$3,357	\$20,717
Jan	0	2	2	\$16,158	\$128,021	* ✘	1	2	3	\$5,366	\$9,541
Feb	1	1	2	\$1,084	\$18,000	* ✘	3	0	3	\$86	\$12,500
Mar	7	1	8	\$0	\$32,500	* ✘	5	2	7	\$1,693	\$93,501
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	29	7	36	\$101,823	\$266,566		21	11	32	\$59,076	\$192,537

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
71	\$109,062	\$325,975	65	\$404,194	\$919,111	6	-\$295,133	-\$593,136



	FY 2023/24						Year to Date Goal	FY 2022/23					
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Medical		Lost Time	Total	Paid in Year	Projected Cost		
Jul	14	1	15	\$14,395	\$14,395	0.0%	✘	13	2	15	\$20,209	\$20,209	
Aug	6	1	7	\$8,224	\$8,224	*	✘	4	1	5	\$240,085	\$347,522	
Sep	3	0	3	\$1,026	\$1,026	7.4%	★	5	2	7	\$88,789	\$163,303	
Oct	11	1	12	\$12,985	\$13,080	*	✘	3	1	4	\$13,304	\$101,456	
Nov	8	1	9	\$11,308	\$12,020	*	✘	4	1	5	\$14,580	\$50,493	
Dec	3	0	3	\$901	\$901	*	✘	4	0	4	\$5,776	\$10,767	
Jan	3	4	7	\$57,595	\$238,223	*	✘	5	3	8	\$11,672	\$99,339	
Feb	7	0	7	\$2,627	\$21,106	*	✘	3	1	4	\$9,259	\$52,556	
Mar	8	0	8	\$0	\$17,000	*	✘	12	1	13	\$521	\$73,466	
Apr	-	-	-					-	-	-			
May	-	-	-					-	-	-			
Jun	-	-	-					-	-	-			
Total	63	8	71	\$109,062	\$325,975			53	12	65	\$404,194	\$919,111	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ◻
 0% - 2.24% reduction ✘

Safety Scorecard - Gaming Control

Reduction Goal

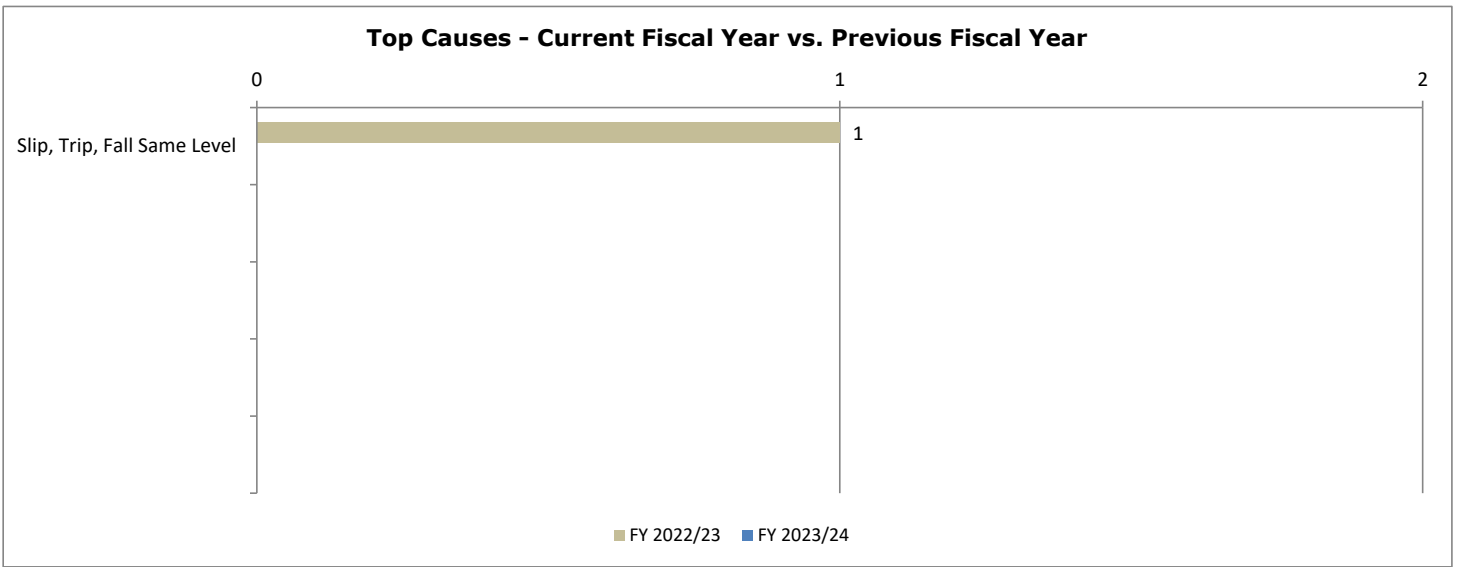
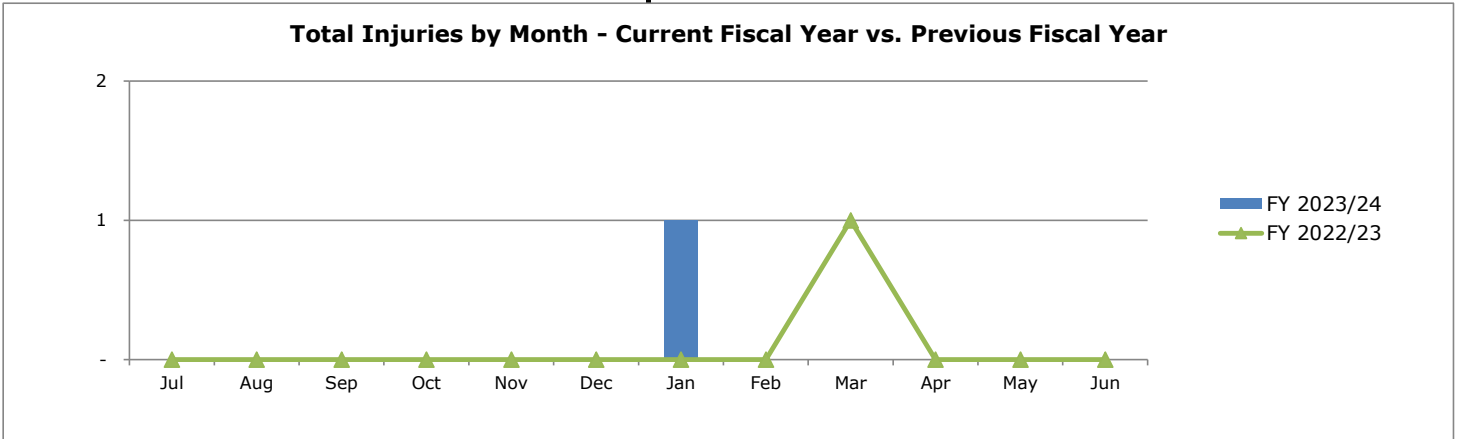
3%

Year to Date Goal

0.0% ✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
1	\$1,578	\$1,578	1	\$0	\$10,000	0	\$1,578	-\$8,422



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	1	0	1	\$1,578	\$1,578	* ✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	0.0% ✘	1	0	1	\$0	\$10,000
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	1	0	1	\$1,578	\$1,578		1	0	1	\$0	\$10,000

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✘

Safety Scorecard - General Services

Reduction Goal

3%

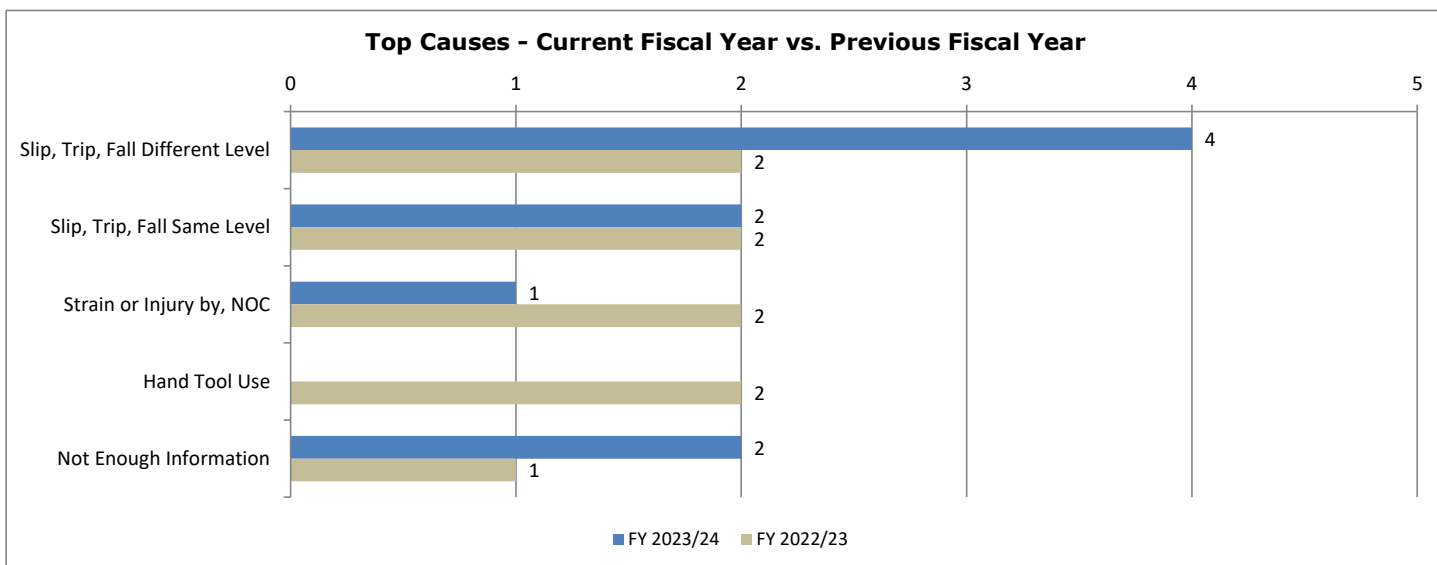
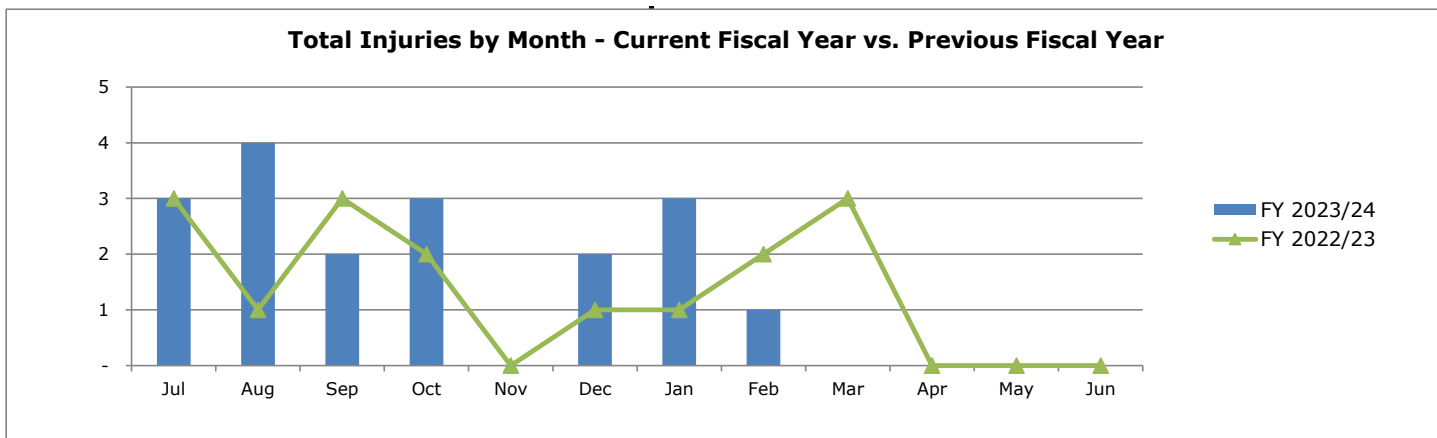
Year to Date Goal

*



Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
18	\$45,333	\$143,525	16	\$22,601	\$135,953	2	\$22,732	\$7,571



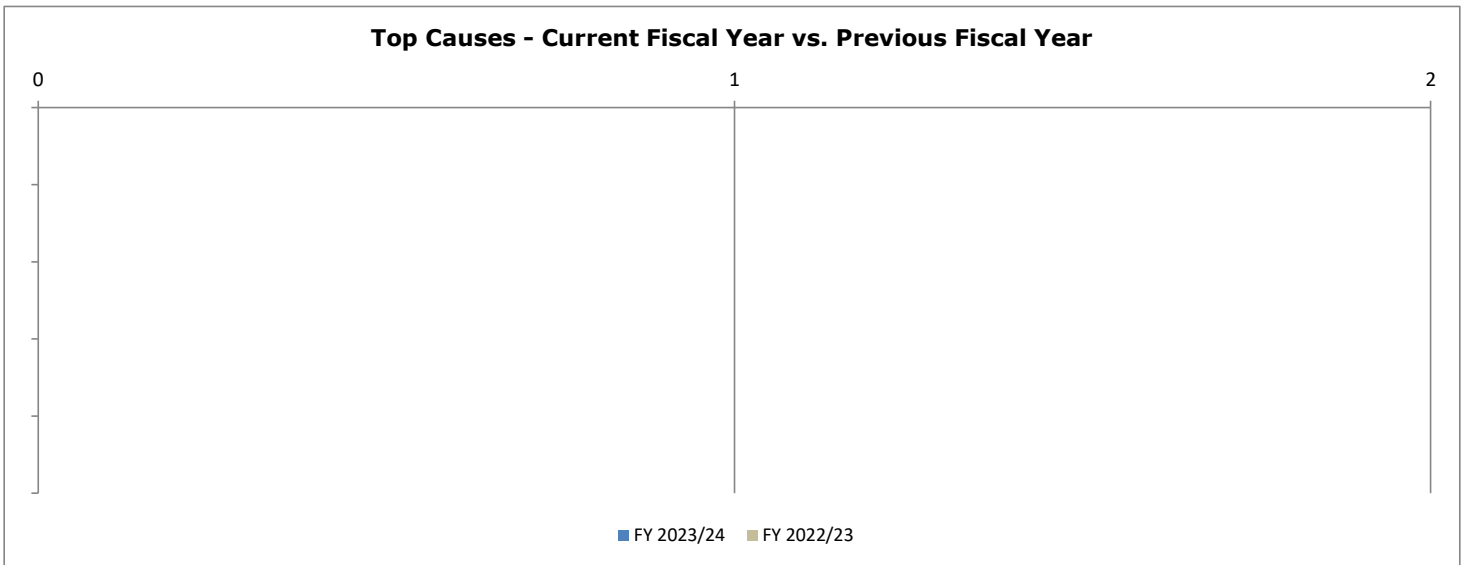
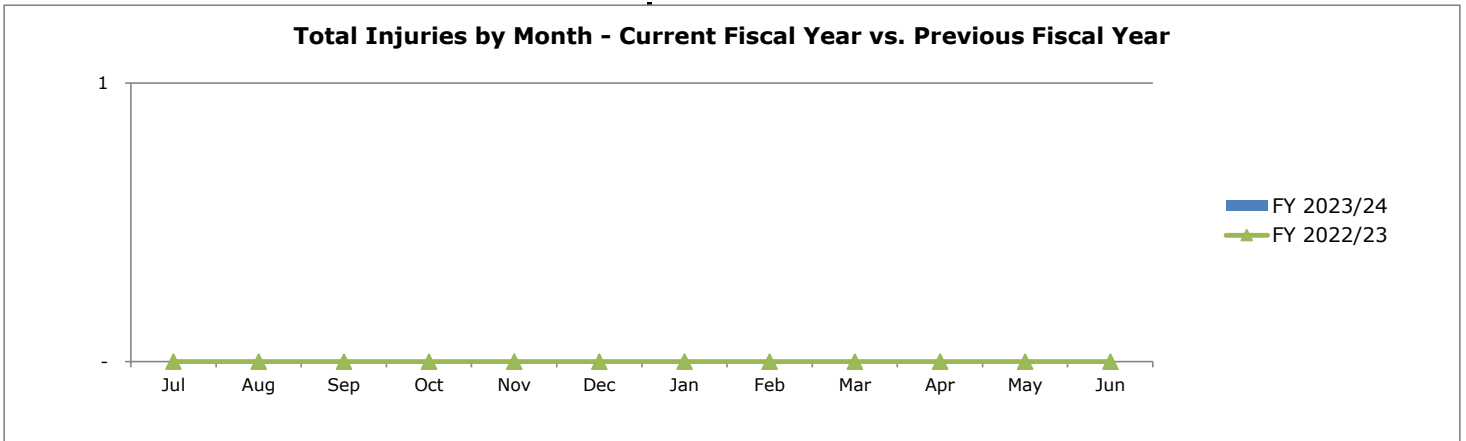
	FY 2023/24						Year to Date Goal	FY 2022/23					
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Medical		Lost Time	Total	Paid in Year	Projected Cost		
Jul	2	1	3	\$10,182	\$56,667	0.0%	✗	2	1	3	\$2,156	\$2,156	
Aug	3	1	4	\$7,676	\$7,676	*	✗	1	0	1	\$252	\$252	
Sep	2	0	2	\$425	\$425	*	✗	2	1	3	\$6,481	\$6,481	
Oct	3	0	3	\$330	\$330	*	✗	2	0	2	\$565	\$565	
Nov	0	0	0	\$0	\$0	*	✗	0	0	0	\$0	\$0	
Dec	2	0	2	\$411	\$411	*	✗	1	0	1	\$0	\$0	
Jan	2	1	3	\$25,798	\$77,506	*	✗	0	1	1	\$11,737	\$100,000	
Feb	1	0	1	\$511	\$511	*	✗	2	0	2	\$93	\$7,500	
Mar	0	0	0	\$0	\$0	*	✗	2	1	3	\$1,318	\$19,000	
Apr	-	-	-	-	-			-	-	-	-	-	
May	-	-	-	-	-			-	-	-	-	-	
Jun	-	-	-	-	-			-	-	-	-	-	
Total	15	3	18	\$45,333	\$143,525			12	4	16	\$22,601	\$135,953	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✗

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ✖
 0% - 2.24% reduction ✖

Safety Scorecard - Health

Reduction Goal

3%

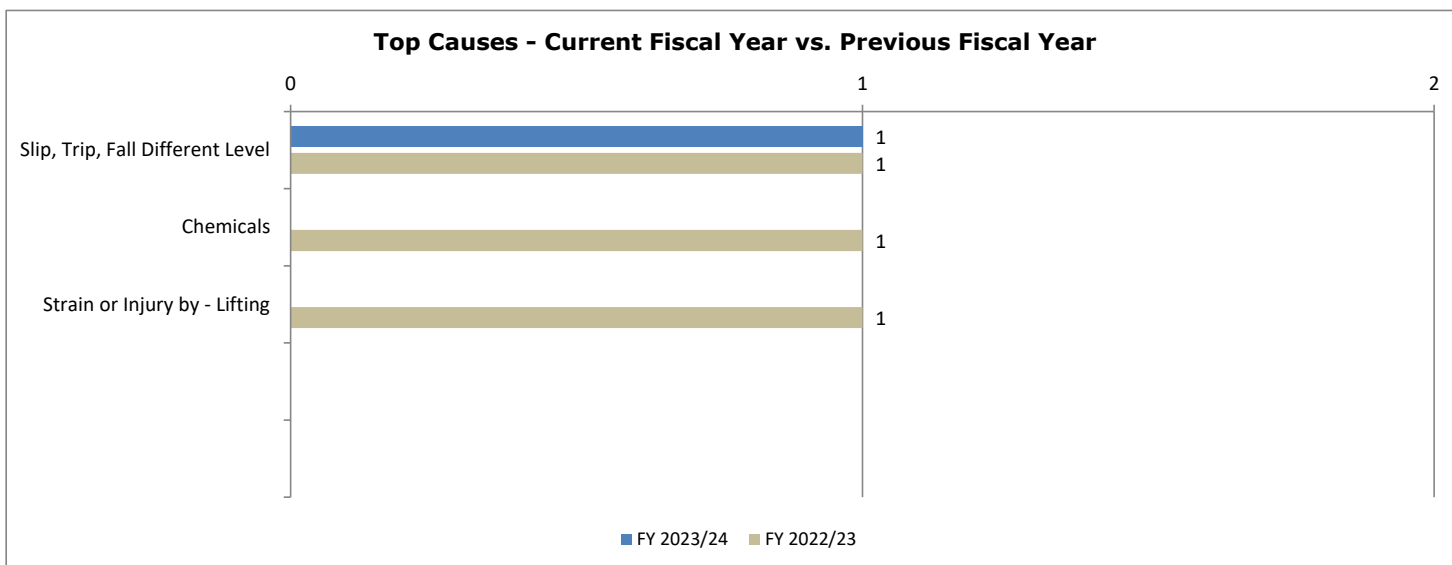
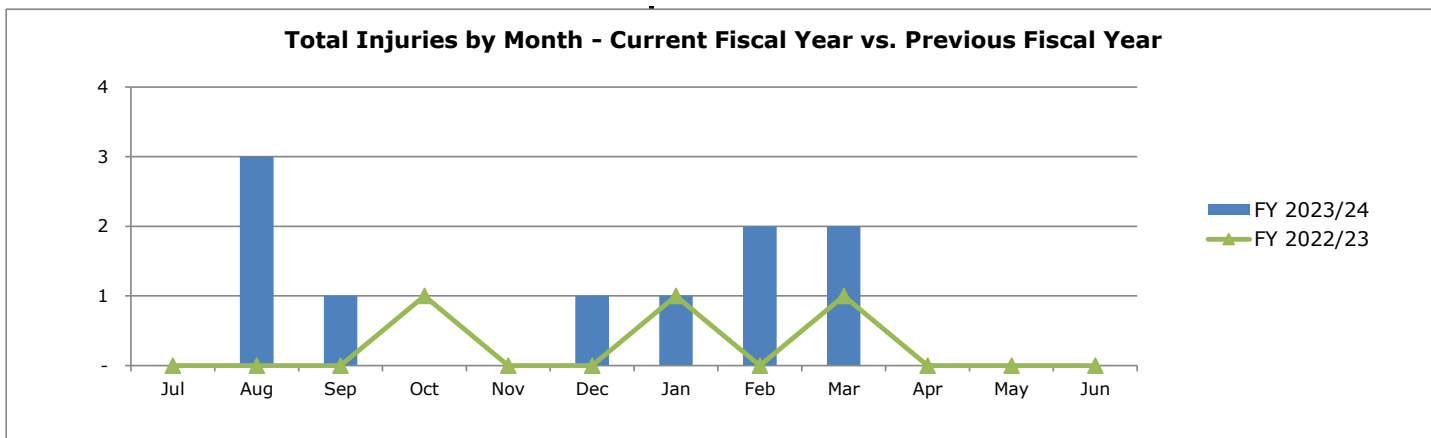
Year to Date Goal

*

✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
10	\$4,849	\$18,349	3	\$571	\$5,571	7	\$4,278	\$12,778



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	3	0	3	\$2,654	\$2,654	* ✘	0	0	0	\$0	\$0
Sep	1	0	1	\$445	\$445	* ✘	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ✘	1	0	1	\$352	\$352
Nov	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Dec	1	0	1	\$227	\$227	* ✘	0	0	0	\$0	\$0
Jan	1	0	1	\$1,523	\$1,523	* ✘	1	0	1	\$219	\$219
Feb	2	0	2	\$0	\$6,000	* ✘	0	0	0	\$0	\$0
Mar	2	0	2	\$0	\$7,500	* ✘	1	0	1	\$0	\$5,000
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	10	0	10	\$4,849	\$18,349		3	0	3	\$571	\$5,571

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ✘
 0% - 2.24% reduction ✘

Safety Scorecard - Health Care Cost

Reduction Goal

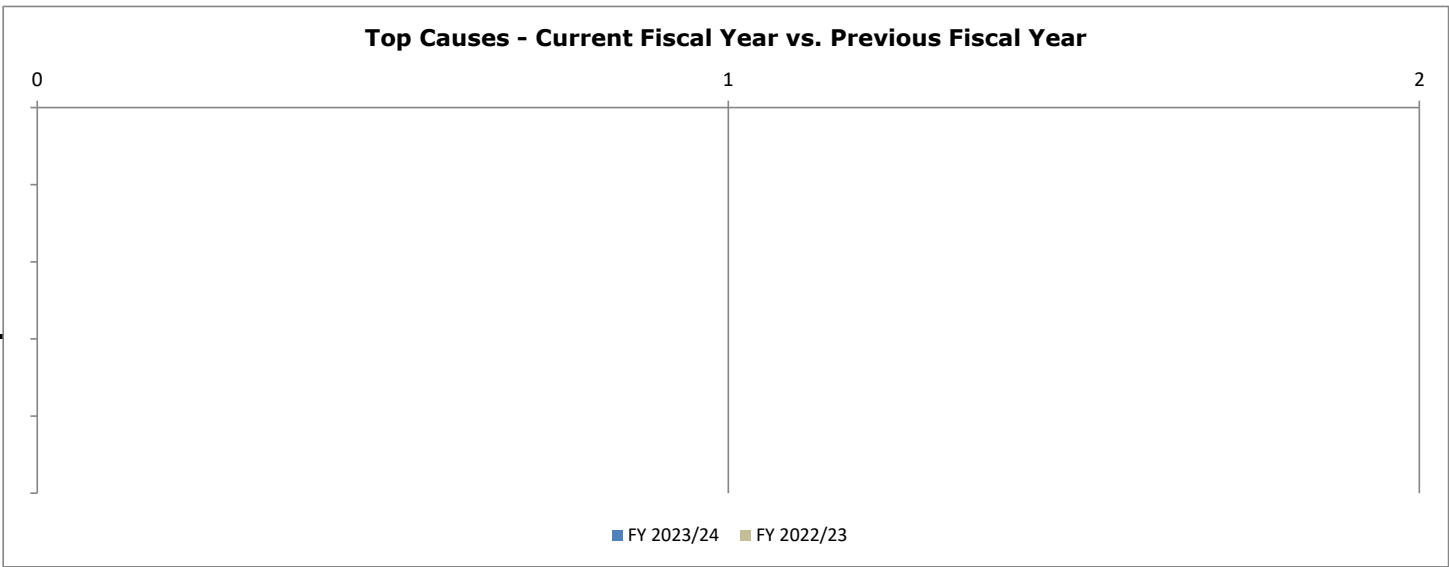
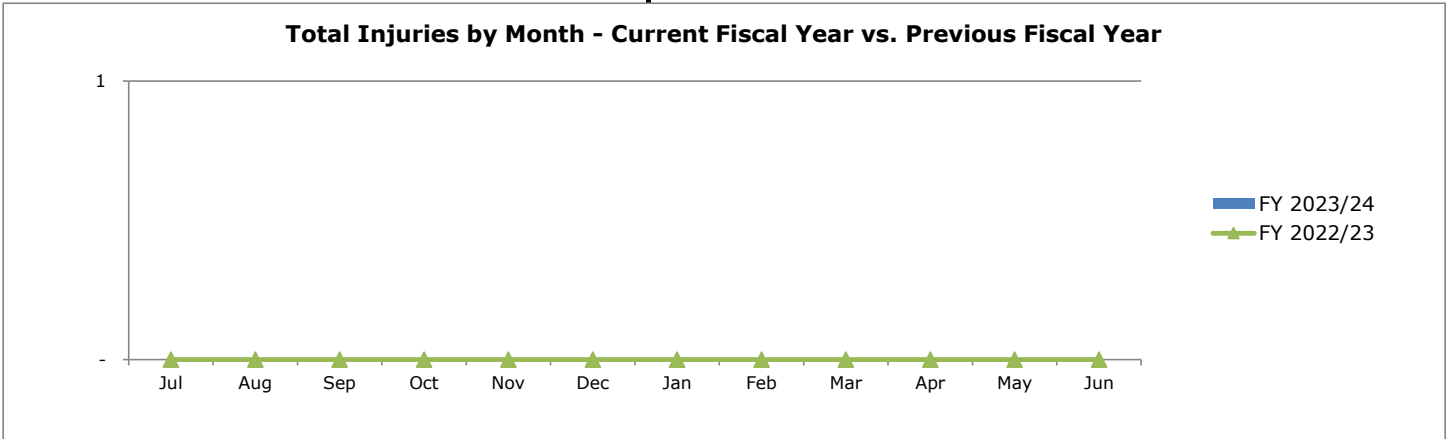
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



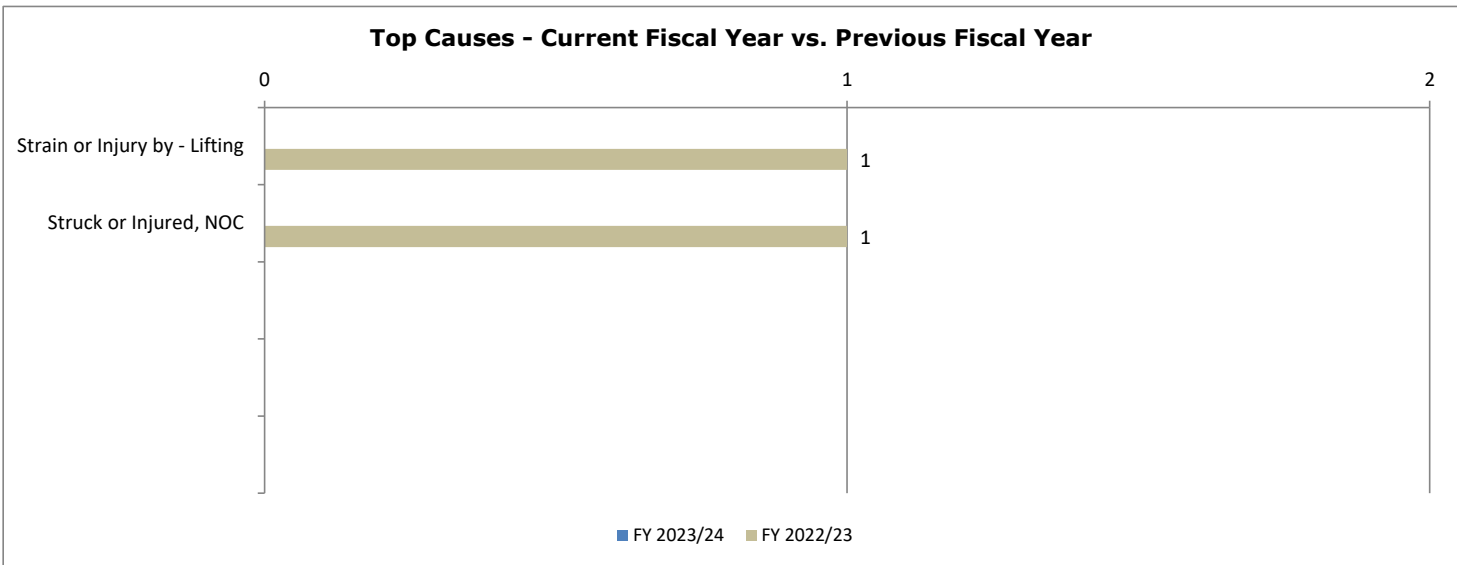
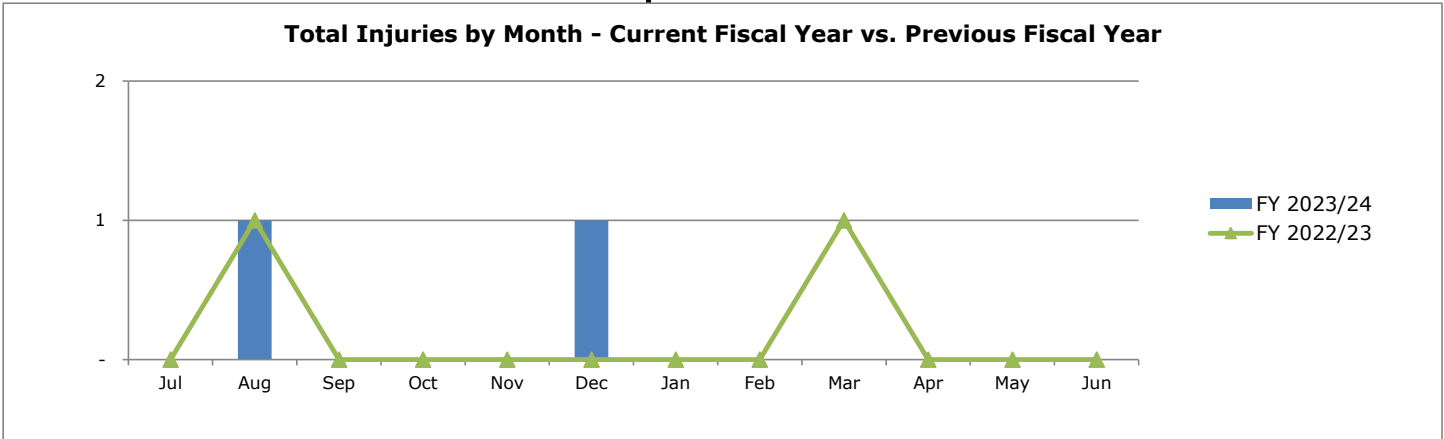
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✖

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
2	\$4,894	\$7,328	2	\$1,232	\$6,232	0	\$3,662	\$1,096



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	1	0	1	\$1,780	\$1,780	0.0% ❌	1	0	1	\$1,232	\$1,232
Sep	0	0	0	\$0	\$0	0.0% ❌	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	0.0% ❌	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	0.0% ❌	0	0	0	\$0	\$0
Dec	1	0	1	\$3,115	\$5,548	* ❌	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ❌	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ❌	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	0.0% ❌	1	0	1	\$0	\$5,000
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	2	0	2	\$4,894	\$7,328		2	0	2	\$1,232	\$6,232

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	❌

Safety Scorecard - House of Representatives

Reduction Goal

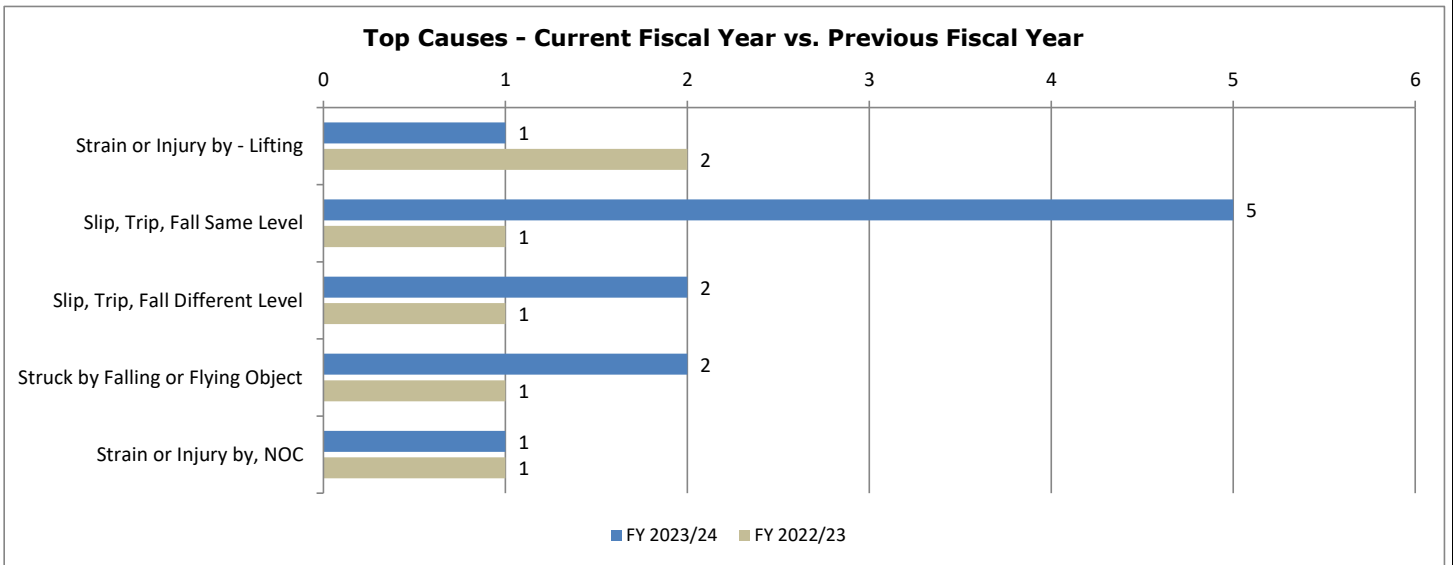
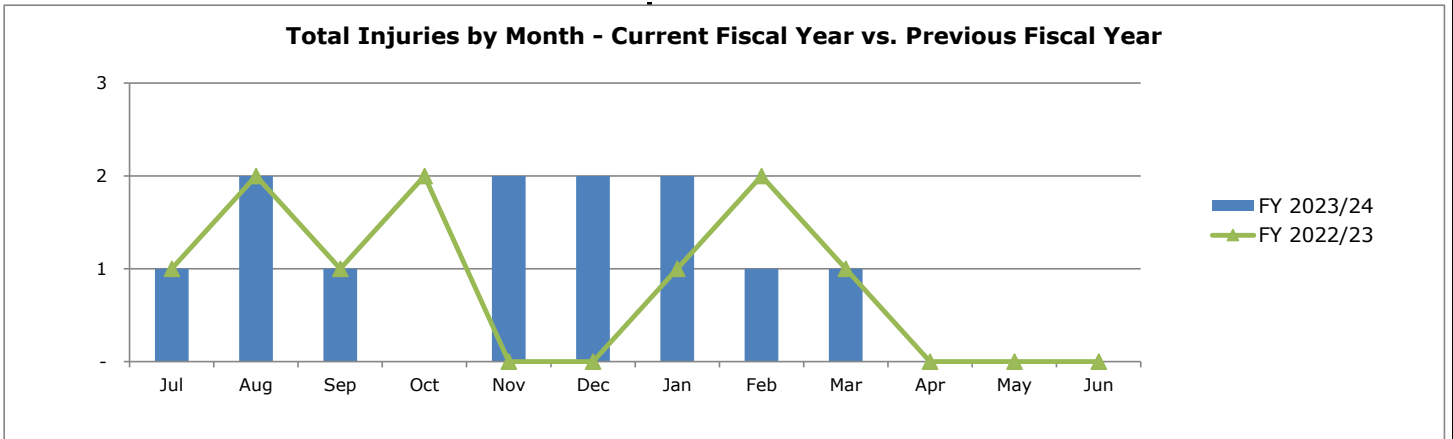
3%

Year to Date Goal

* ✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
12	\$12,404	\$122,277	10	\$8,963	\$13,963	2	\$3,441	\$108,314



	FY 2023/24					Year to Date Goal		FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$126	\$126	0.0%	✘	1	0	1	\$182	\$182
Aug	2	0	2	\$476	\$476	0.0%	✘	1	1	2	\$3,688	\$3,688
Sep	0	1	1	\$670	\$670	0.0%	✘	1	0	1	\$816	\$816
Oct	0	0	0	\$0	\$0	33.3%	★	2	0	2	\$4,277	\$4,277
Nov	2	0	2	\$1,722	\$1,722	0.0%	✘	0	0	0	\$0	\$0
Dec	1	1	2	\$5,214	\$12,976	*	✘	0	0	0	\$0	\$0
Jan	2	0	2	\$1,306	\$1,306	*	✘	1	0	1	\$0	\$0
Feb	0	1	1	\$2,889	\$100,000	*	✘	2	0	2	\$0	\$0
Mar	1	0	1	\$0	\$5,000	*	✘	1	0	1	\$0	\$5,000
Apr	-	-	-	-	-			-	-	-	-	-
May	-	-	-	-	-			-	-	-	-	-
Jun	-	-	-	-	-			-	-	-	-	-
Total	9	3	12	\$12,404	\$122,277			9	1	10	\$8,963	\$13,963

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ▲
 0% - 2.24% reduction ✘

Safety Scorecard - Human Services

Reduction Goal

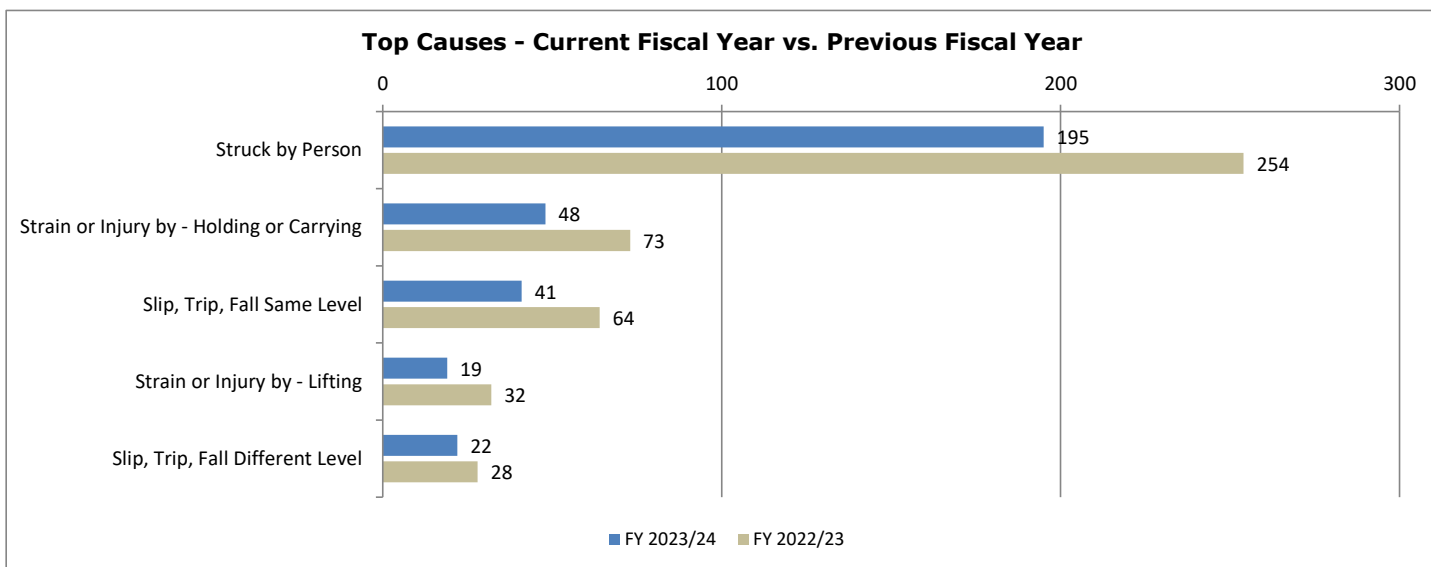
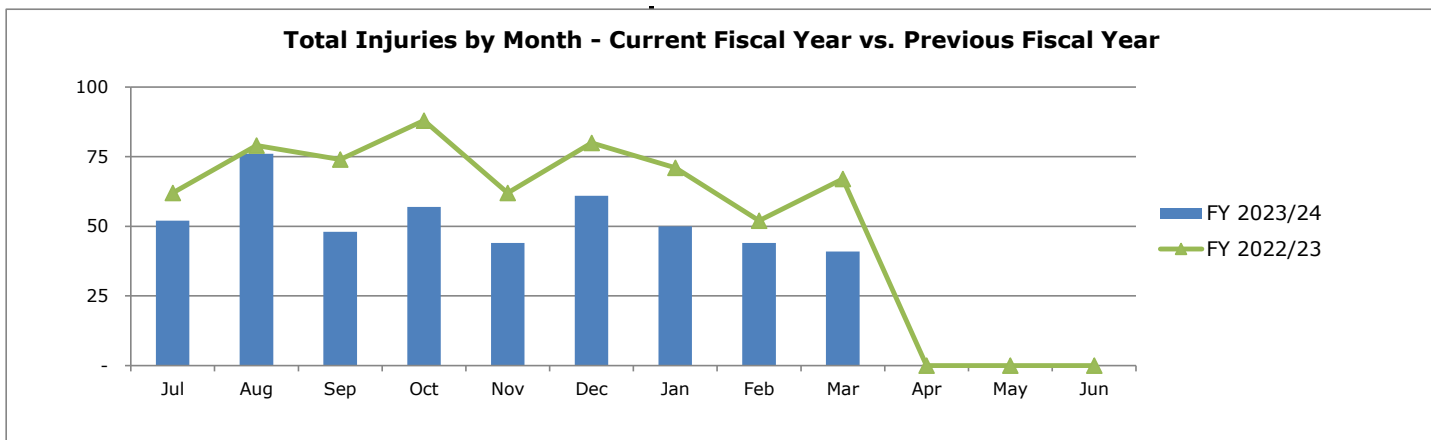
3%

Year to Date Goal

25.5% ★

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
473	\$2,198,658	\$5,577,068	635	\$3,051,745	\$8,075,297	-162	-\$853,087	-\$2,498,228



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	33	19	52	\$225,284	\$345,468	16.1% ★	33	29	62	\$457,801	\$908,738
Aug	41	35	76	\$686,770	\$1,090,663	9.2% ★	44	35	79	\$719,351	\$1,705,180
Sep	31	17	48	\$203,695	\$328,161	18.1% ★	43	31	74	\$494,833	\$1,106,609
Oct	27	30	57	\$440,437	\$1,047,213	23.1% ★	51	37	88	\$522,553	\$1,104,472
Nov	28	16	44	\$240,204	\$692,583	24.1% ★	39	23	62	\$254,582	\$564,217
Dec	36	25	61	\$291,328	\$1,026,604	24.0% ★	45	35	80	\$356,361	\$987,735
Jan	36	14	50	\$57,861	\$220,729	24.8% ★	39	32	71	\$163,985	\$657,429
Feb	34	10	44	\$40,037	\$428,278	23.9% ★	35	17	52	\$77,682	\$647,766
Mar	30	11	41	\$13,043	\$397,369	25.5% ★	51	16	67	\$4,597	\$393,151
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	296	177	473	\$2,198,658	\$5,577,068		380	255	635	\$3,051,745	\$8,075,297

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ◻
 0% - 2.24% reduction ✖

Safety Scorecard - Insurance

Reduction Goal

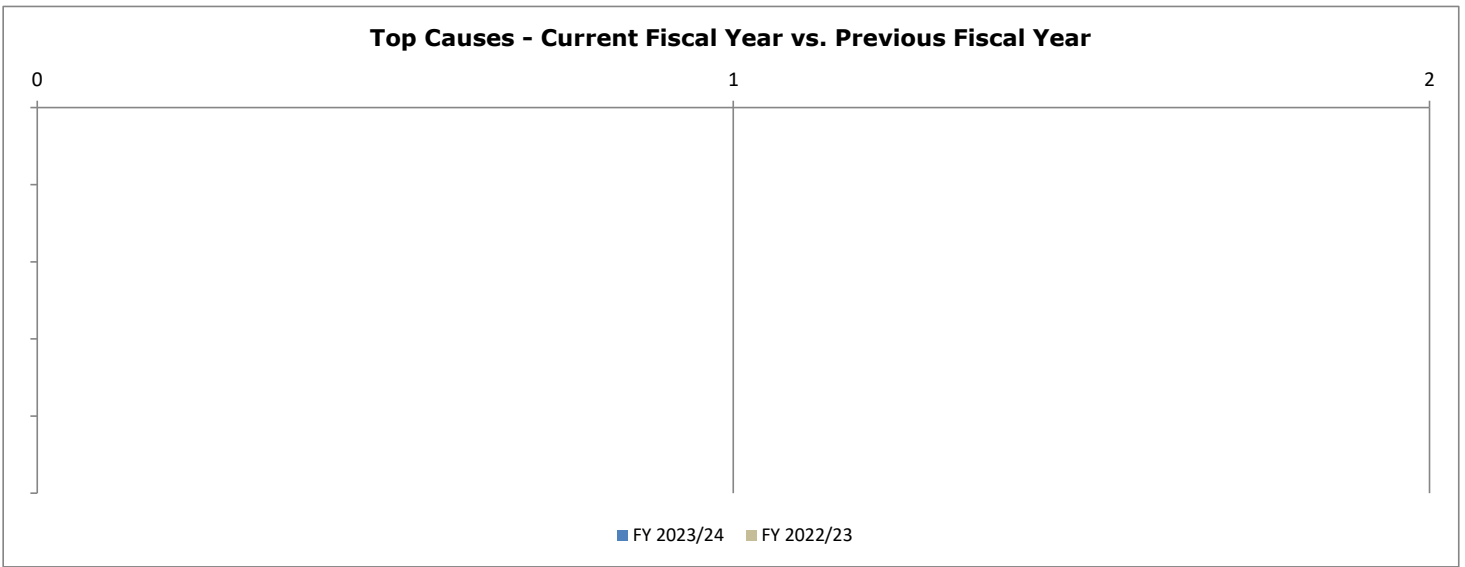
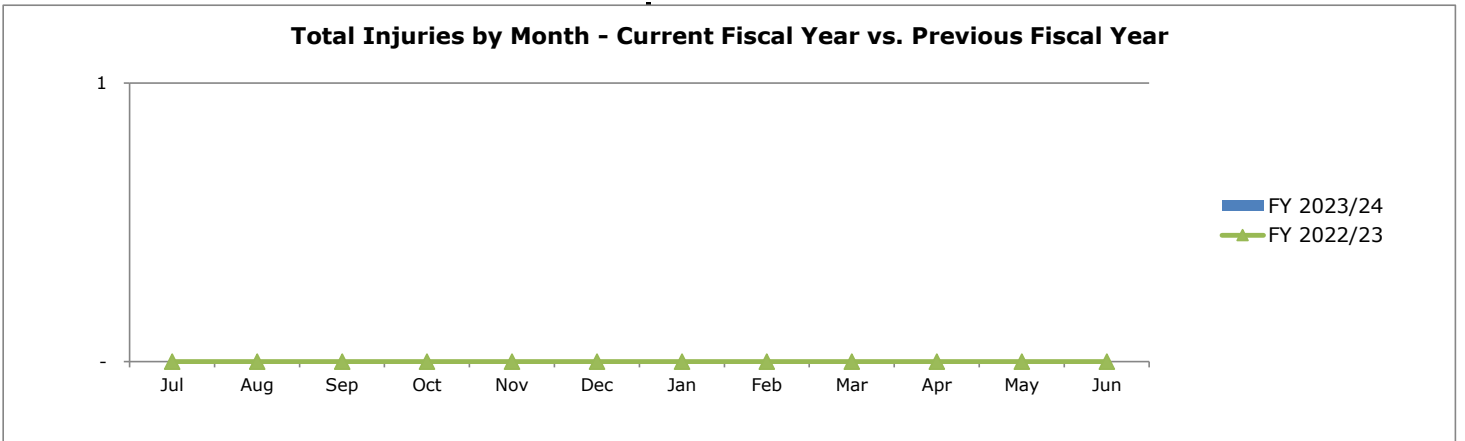
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✖

Safety Scorecard - Independent Reg Review

Reduction Goal

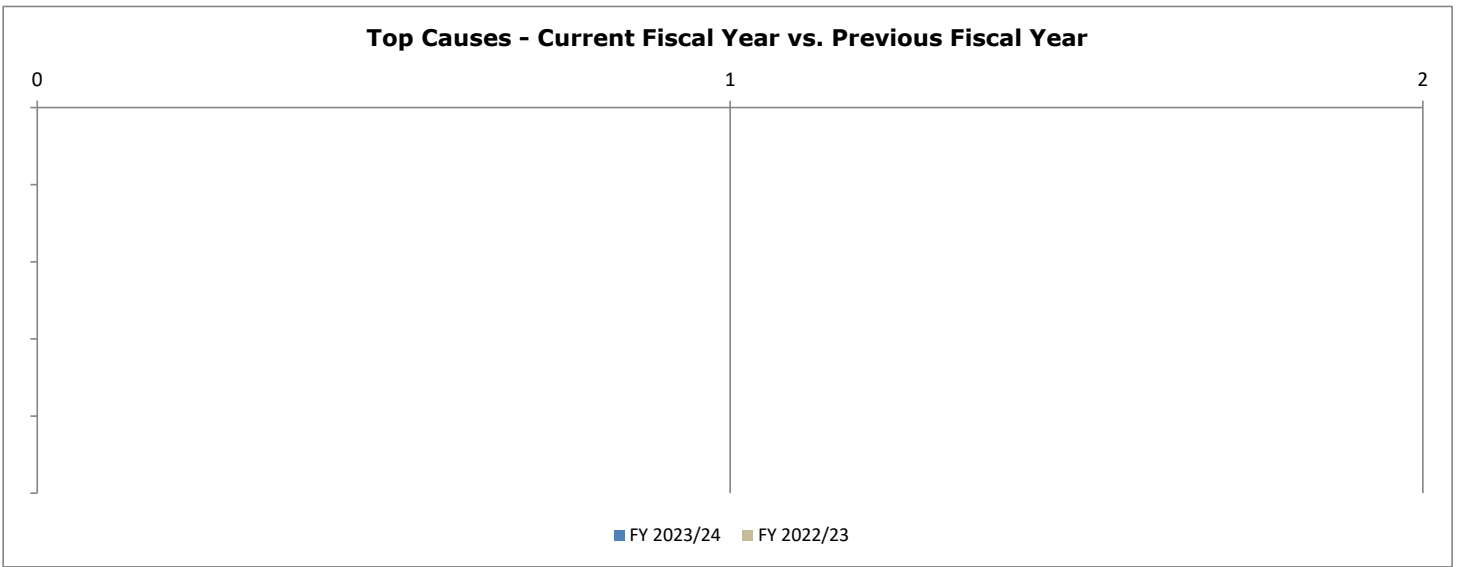
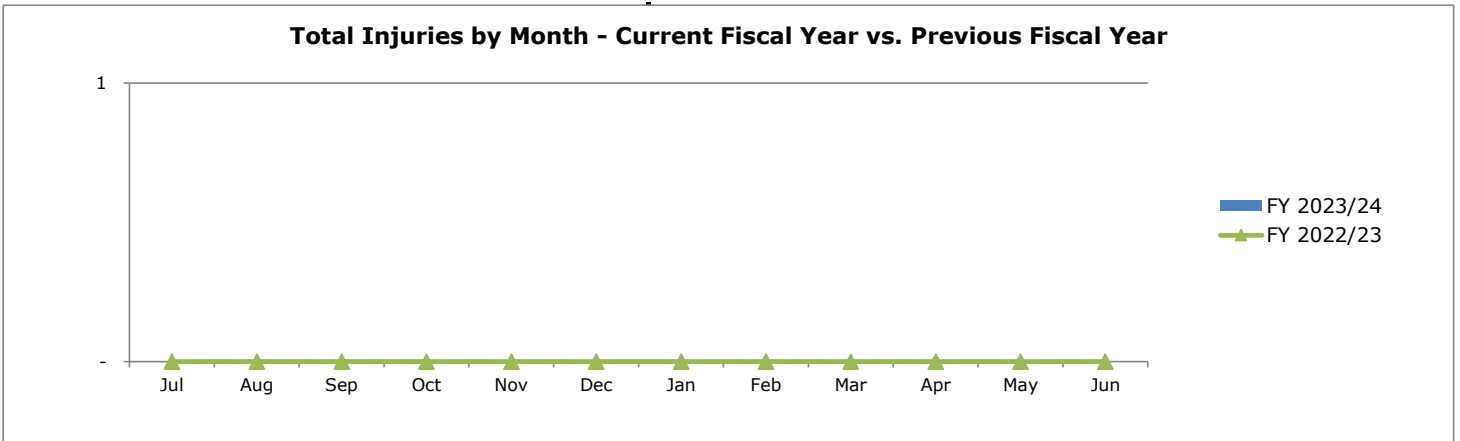
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



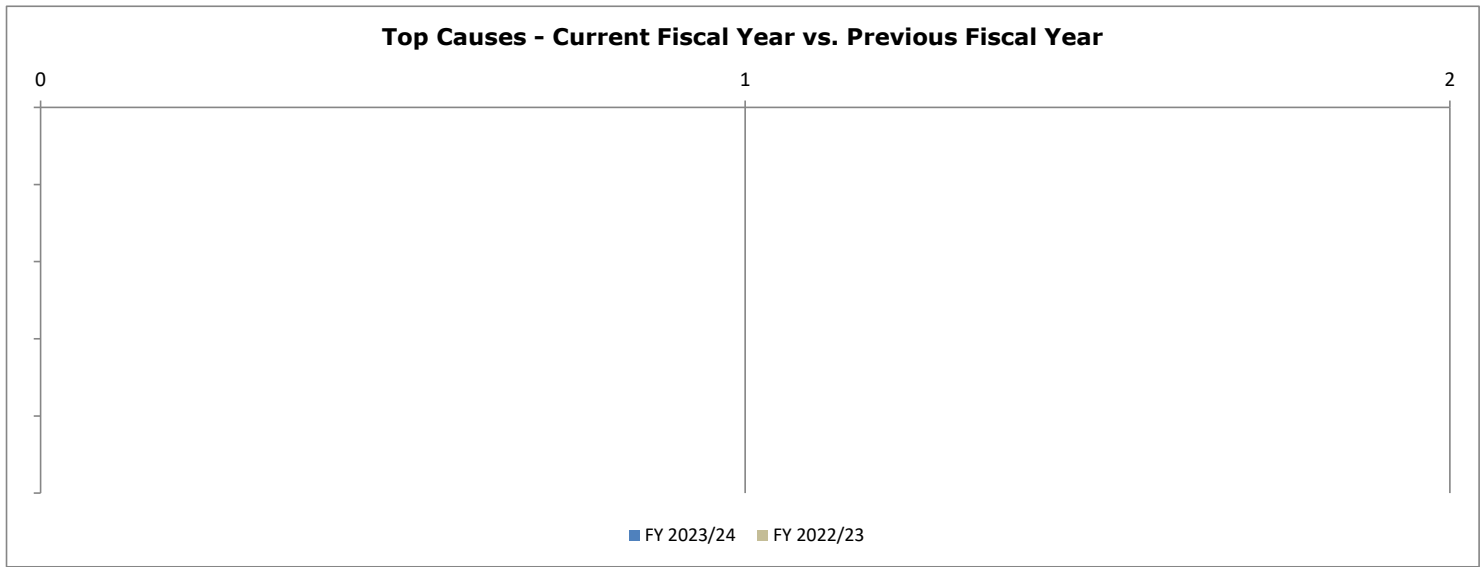
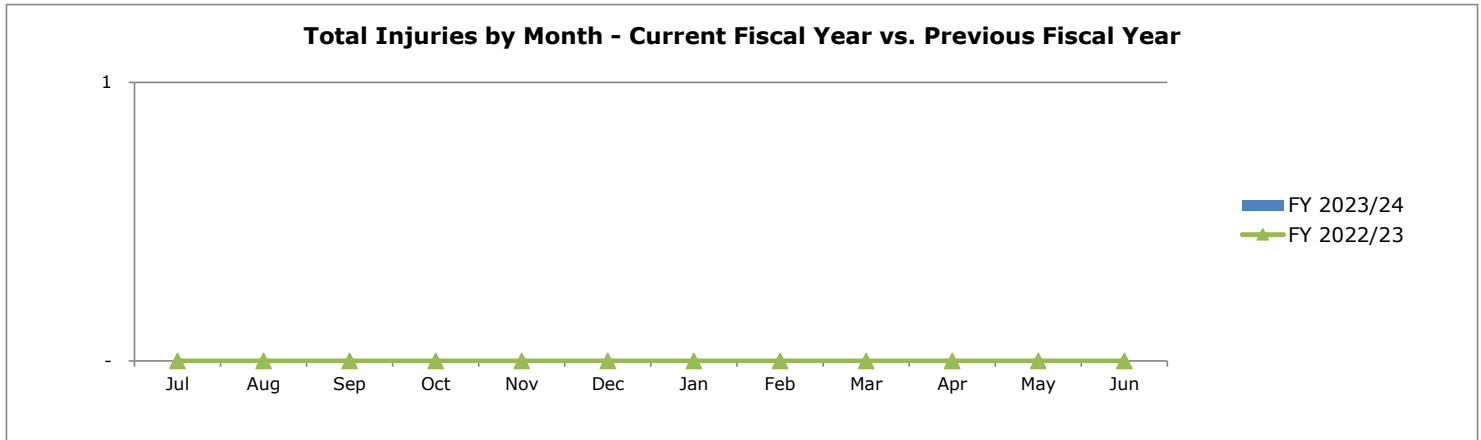
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



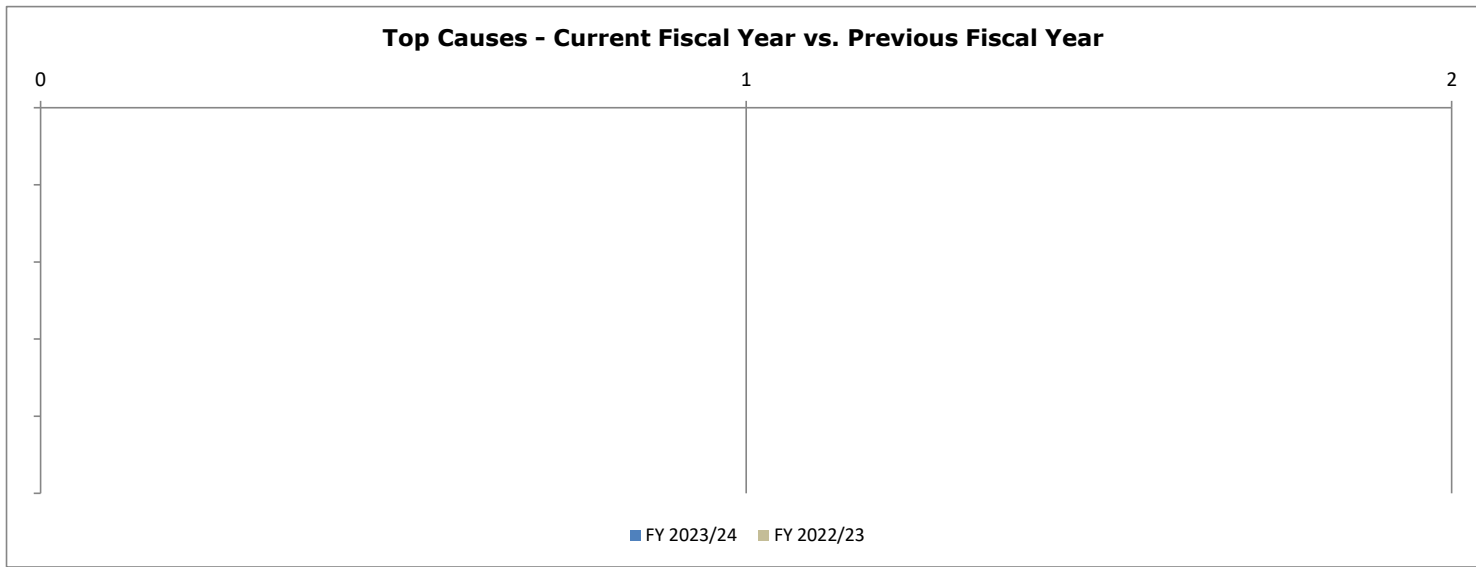
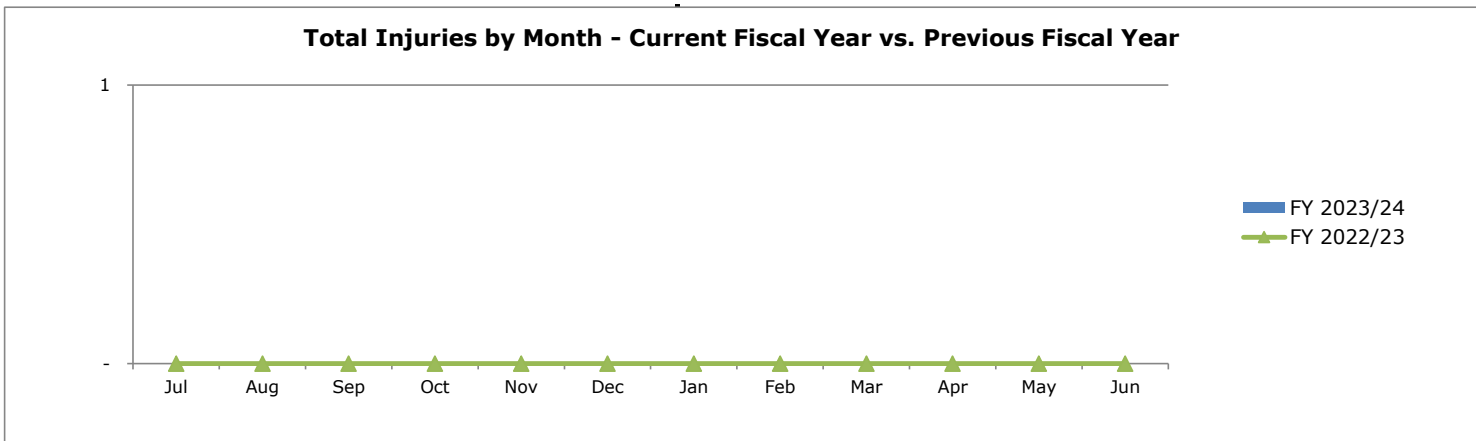
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✖

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



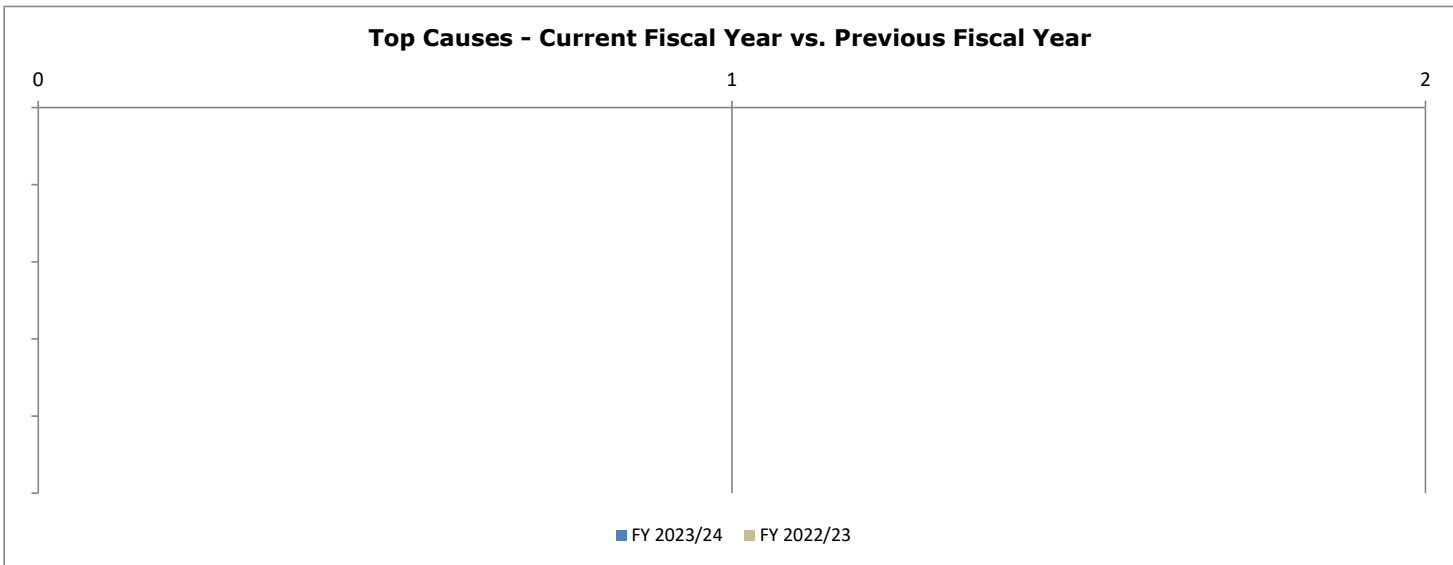
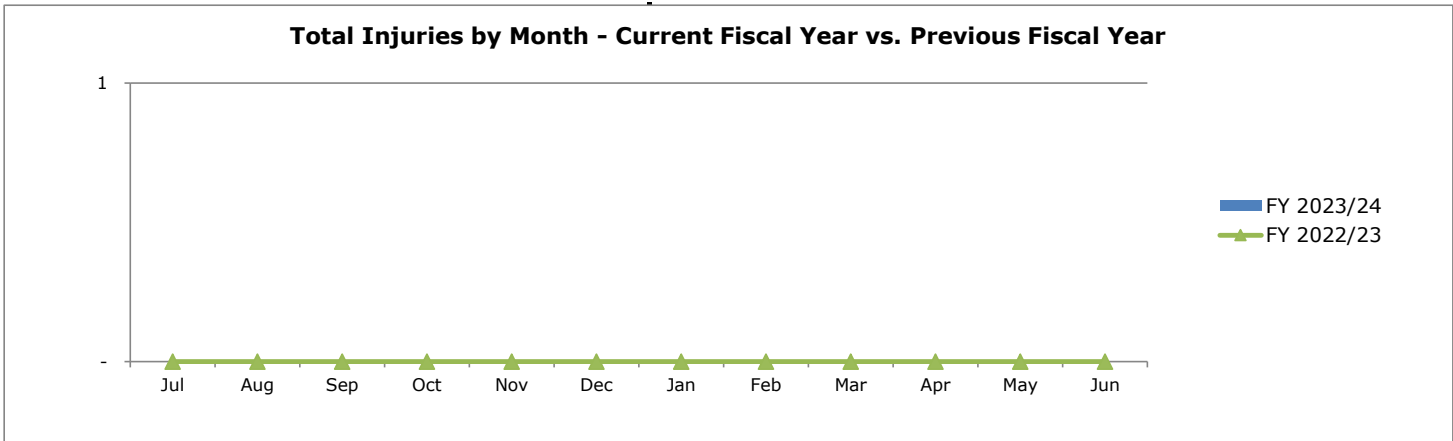
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Labor & Industry

Reduction Goal

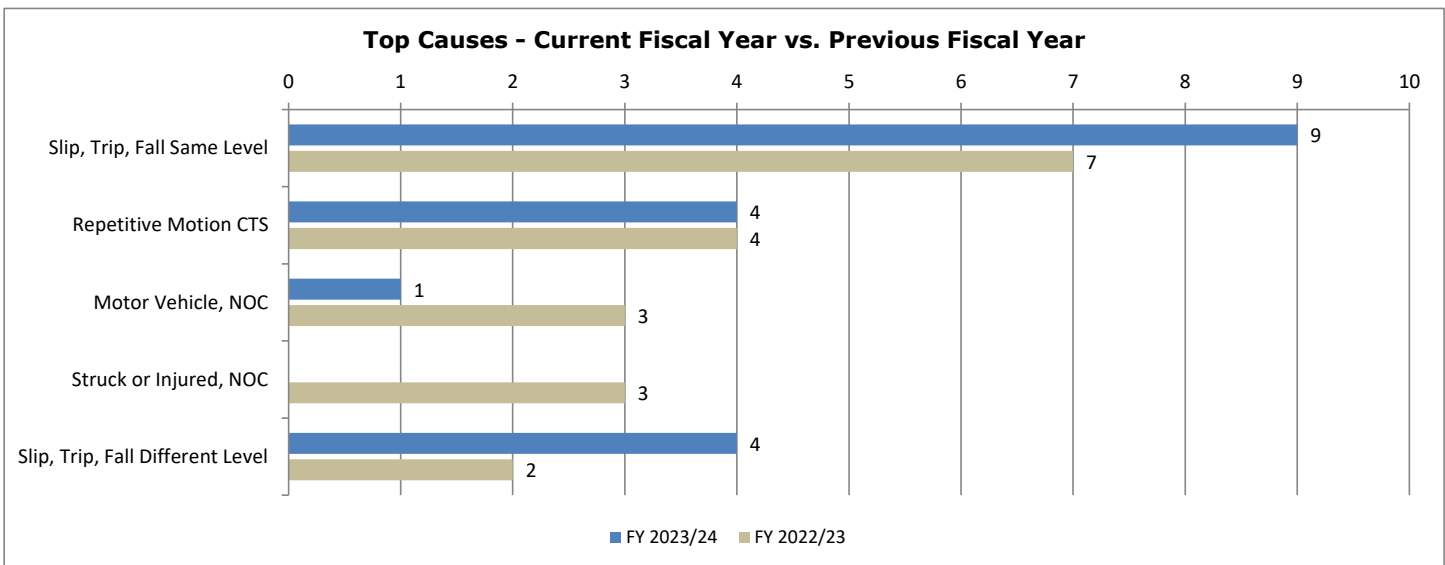
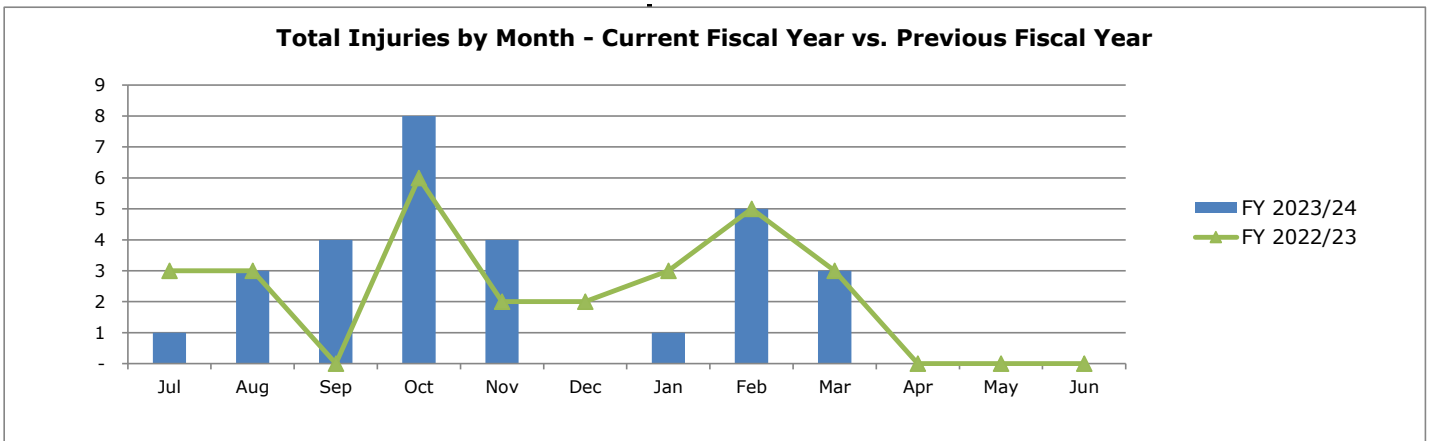
3%

Year to Date Goal

* ✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
29	\$69,551	\$247,460	27	\$73,228	\$157,251	2	-\$3,677	\$90,209



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$139	\$139	66.7% ★	0	3	3	\$39,593	\$43,737
Aug	1	2	3	\$5,359	\$41,570	33.3% ★	3	0	3	\$694	\$694
Sep	4	0	4	\$2,385	\$2,385	* ✘	0	0	0	\$0	\$0
Oct	6	2	8	\$23,482	\$25,731	* ✘	5	1	6	\$8,427	\$8,427
Nov	3	1	4	\$32,212	\$60,467	* ✘	2	0	2	\$9,384	\$10,060
Dec	0	0	0	\$0	\$0	* ✘	1	1	2	\$13,227	\$50,339
Jan	1	0	1	\$1,086	\$1,200	* ✘	3	0	3	\$872	\$872
Feb	4	1	5	\$4,888	\$5,967	* ✘	3	2	5	\$1,017	\$28,122
Mar	2	1	3	\$0	\$110,000	* ✘	3	0	3	\$14	\$15,000
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	22	7	29	\$69,551	\$247,460		20	7	27	\$73,228	\$157,251

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ▲
 0% - 2.24% reduction ✘

Safety Scorecard - Legislative Reference

Reduction Goal

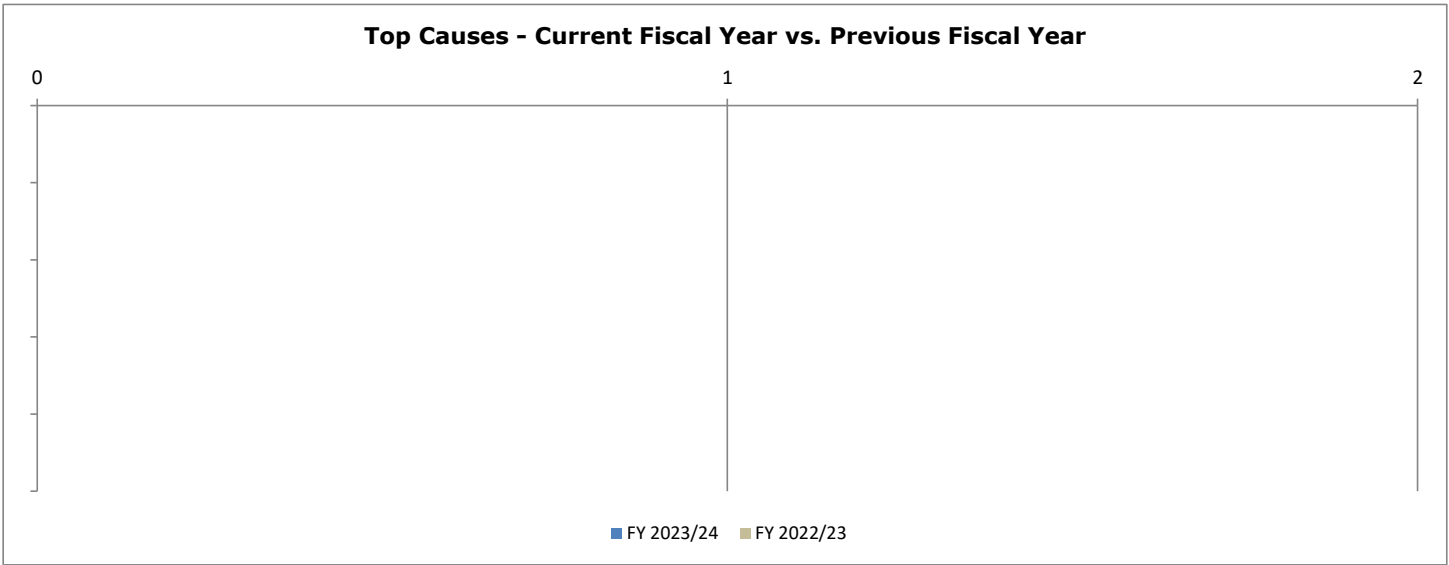
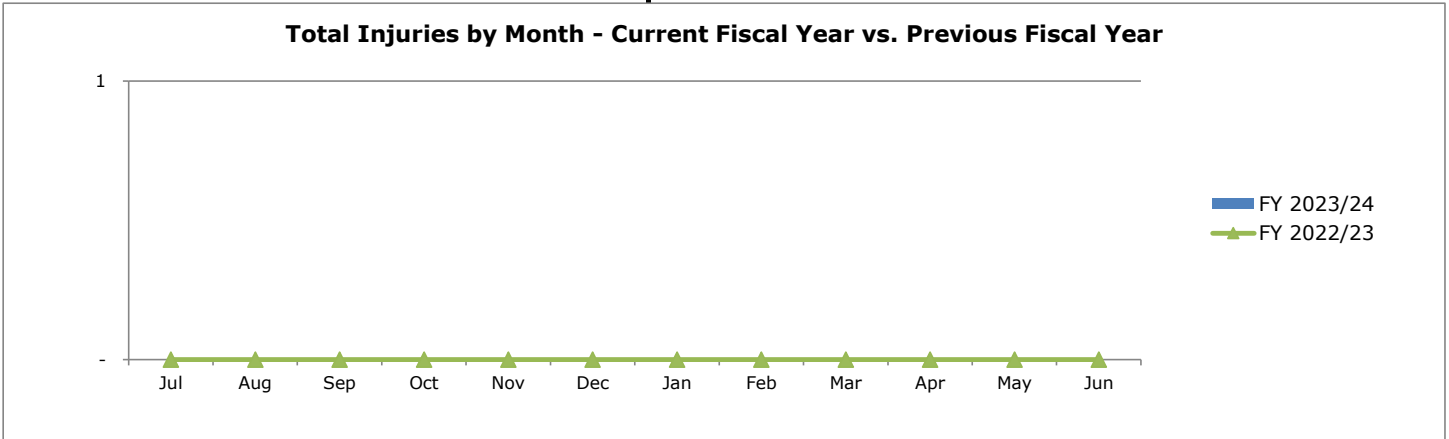
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Safety Scorecard - Liquor Control

Reduction Goal

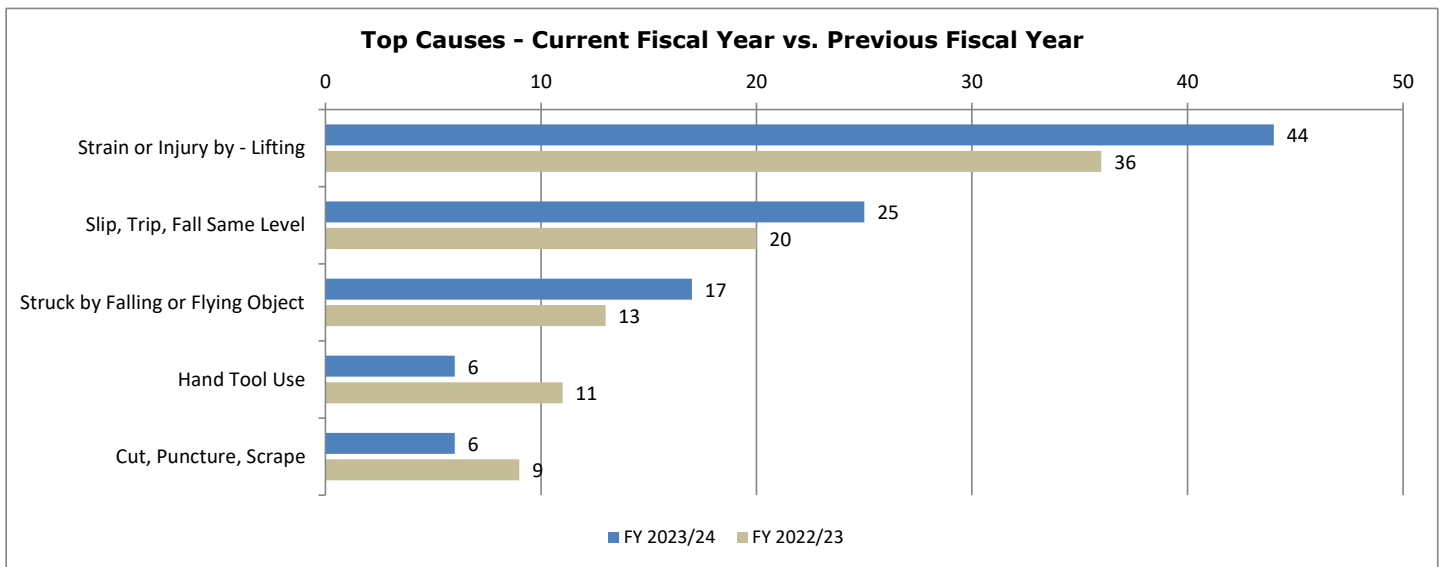
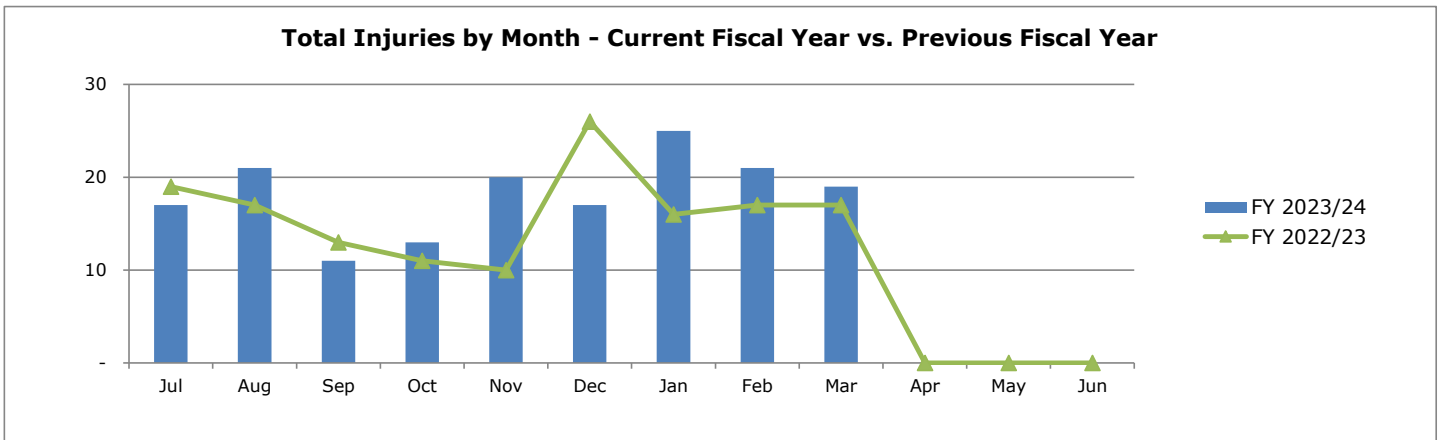
3%

Year to Date Goal

* ✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
164	\$522,322	\$1,290,668	146	\$334,815	\$955,112	18	\$187,507	\$335,556



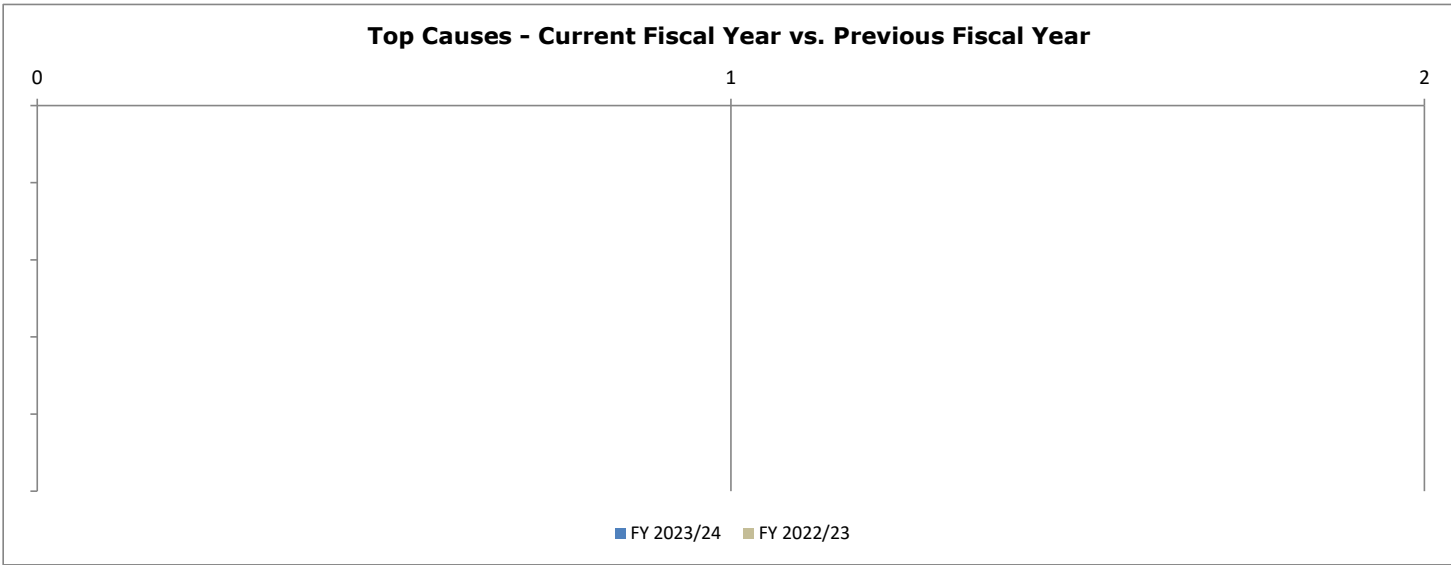
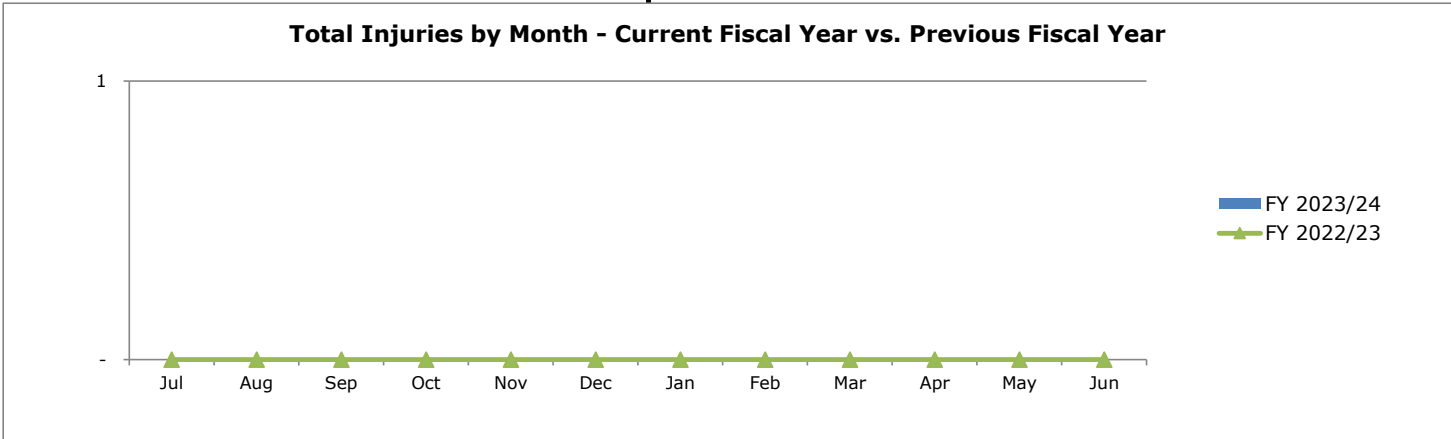
	FY 2023/24						Year to Date Goal	FY 2022/23					
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Medical		Lost Time	Total	Paid in Year	Projected Cost		
Jul	14	3	17	\$85,448	\$147,206	10.5%	★	18	1	19	\$17,904	\$17,904	
Aug	15	6	21	\$182,471	\$334,486	*	✘	13	4	17	\$99,680	\$249,757	
Sep	8	3	11	\$37,340	\$60,727	0.0%	✘	13	0	13	\$40,821	\$46,491	
Oct	9	4	13	\$74,385	\$127,422	*	✘	9	2	11	\$55,186	\$152,323	
Nov	15	5	20	\$45,022	\$57,713	*	✘	9	1	10	\$15,388	\$16,382	
Dec	16	1	17	\$20,211	\$59,471	*	✘	20	6	26	\$73,744	\$184,795	
Jan	21	4	25	\$26,325	\$158,389	*	✘	15	1	16	\$19,208	\$33,643	
Feb	14	7	21	\$45,462	\$260,754	*	✘	13	4	17	\$12,709	\$136,818	
Mar	17	2	19	\$5,659	\$84,500	*	✘	15	2	17	\$175	\$117,000	
Apr	-	-	-	-	-			-	-	-	-	-	
May	-	-	-	-	-			-	-	-	-	-	
Jun	-	-	-	-	-			-	-	-	-	-	
Total	129	35	164	\$522,322	\$1,290,668			125	21	146	\$334,815	\$955,112	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ◼
 0% - 2.24% reduction ✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



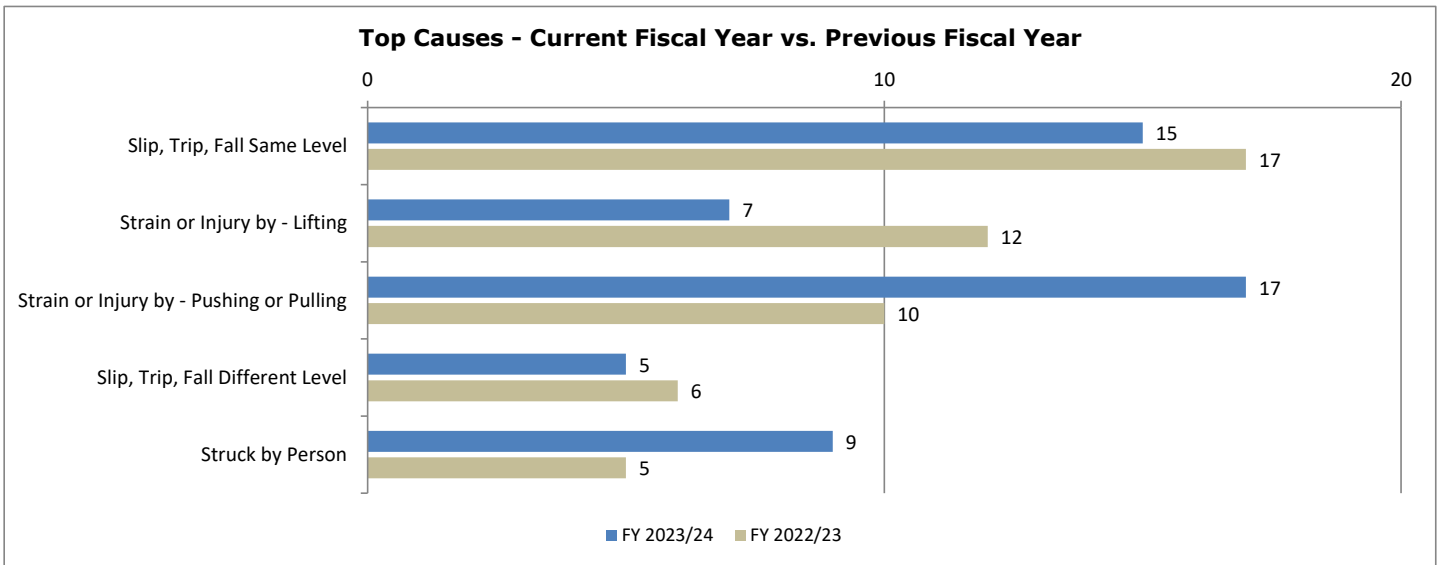
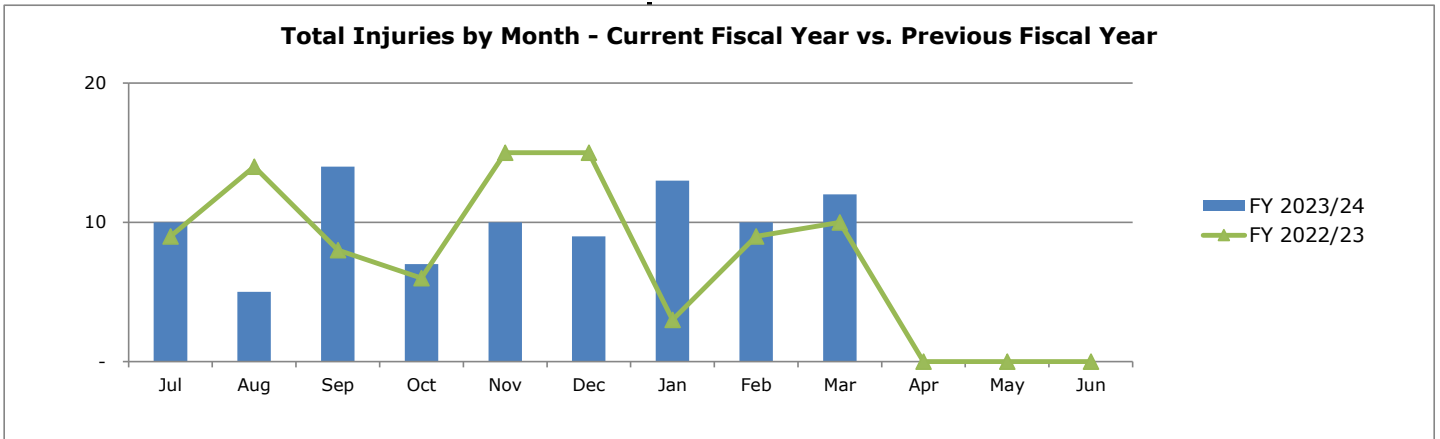
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
90	\$306,075	\$920,631	89	\$336,929	\$1,244,225	1	-\$30,854	-\$323,593



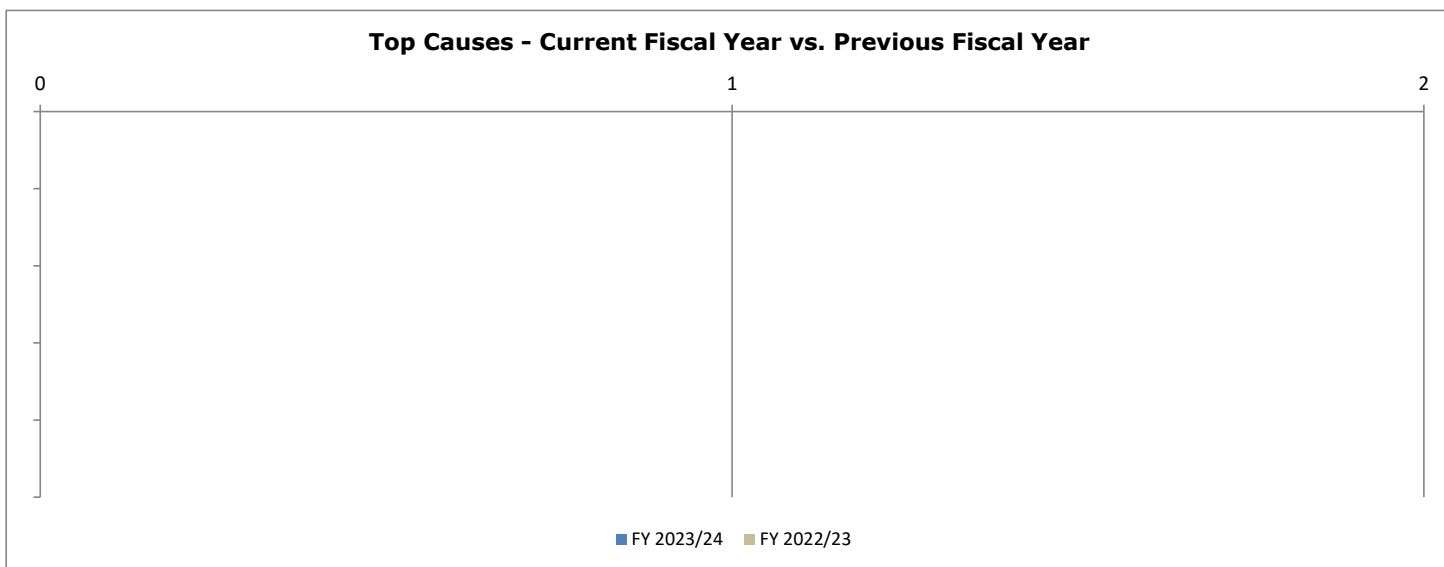
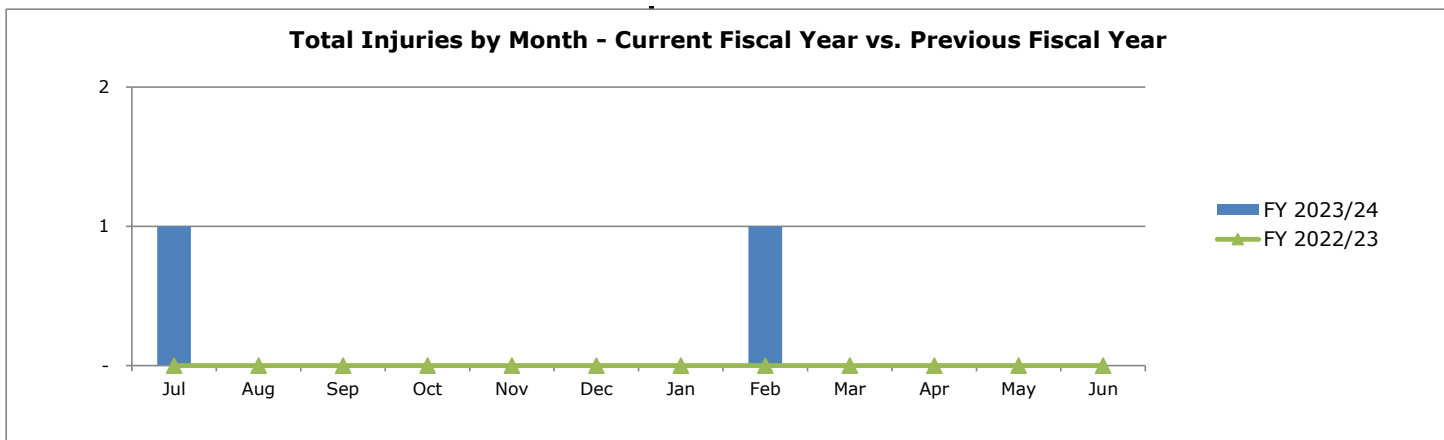
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	6	4	10	\$86,418	\$140,990	* ✘	6	3	9	\$12,752	\$149,392
Aug	4	1	5	\$1,041	\$1,041	34.8% ★	10	4	14	\$109,436	\$286,201
Sep	11	3	14	\$65,948	\$165,798	6.5% ★	5	3	8	\$65,301	\$100,391
Oct	3	4	7	\$51,616	\$129,837	2.7% ◻	4	2	6	\$35,580	\$156,385
Nov	8	2	10	\$36,333	\$111,694	11.5% ★	9	6	15	\$31,999	\$101,475
Dec	8	1	9	\$13,248	\$31,408	17.9% ★	9	6	15	\$78,904	\$390,527
Jan	10	3	13	\$47,233	\$247,862	2.9% ◻	3	0	3	\$124	\$124
Feb	9	1	10	\$4,114	\$47,500	1.3% ✘	7	2	9	\$2,563	\$18,731
Mar	11	1	12	\$123	\$44,500	* ✘	9	1	10	\$270	\$41,000
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	70	20	90	\$306,075	\$920,631		62	27	89	\$336,929	\$1,244,225

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	◻
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
2	\$2,424	\$5,000	0	\$0	\$0	2	\$2,424	\$5,000



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$0	\$0	* ✗	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Feb	1	0	1	\$2,424	\$5,000	* ✗	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	2	0	2	\$2,424	\$5,000		0	0	0	\$0	\$0

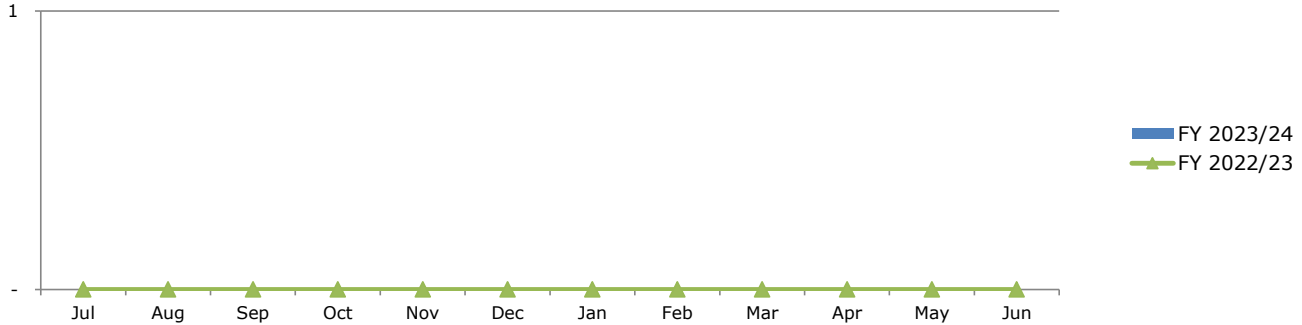
* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ✖
 0% - 2.24% reduction ✗

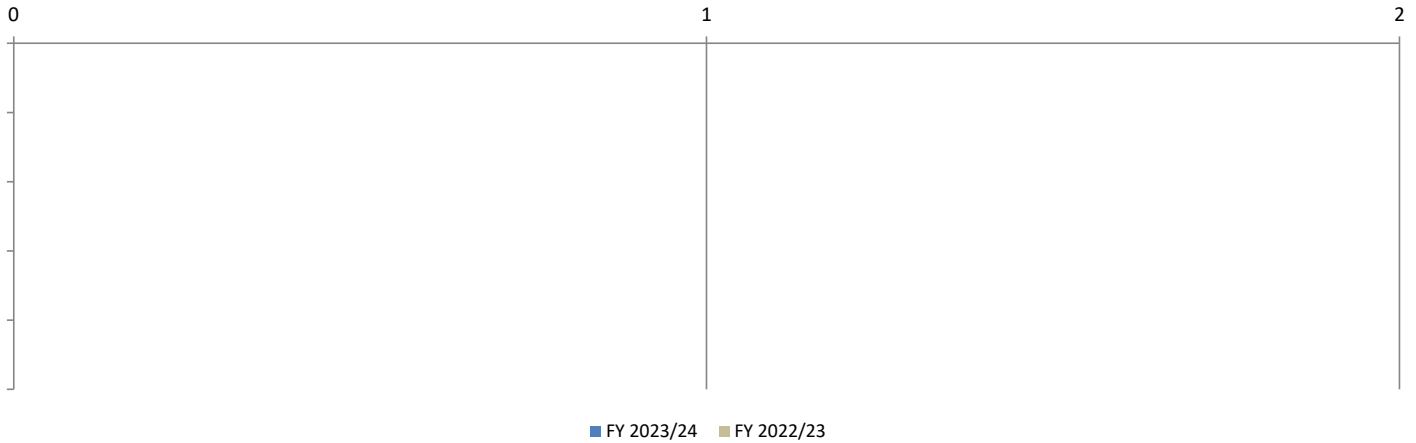
Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



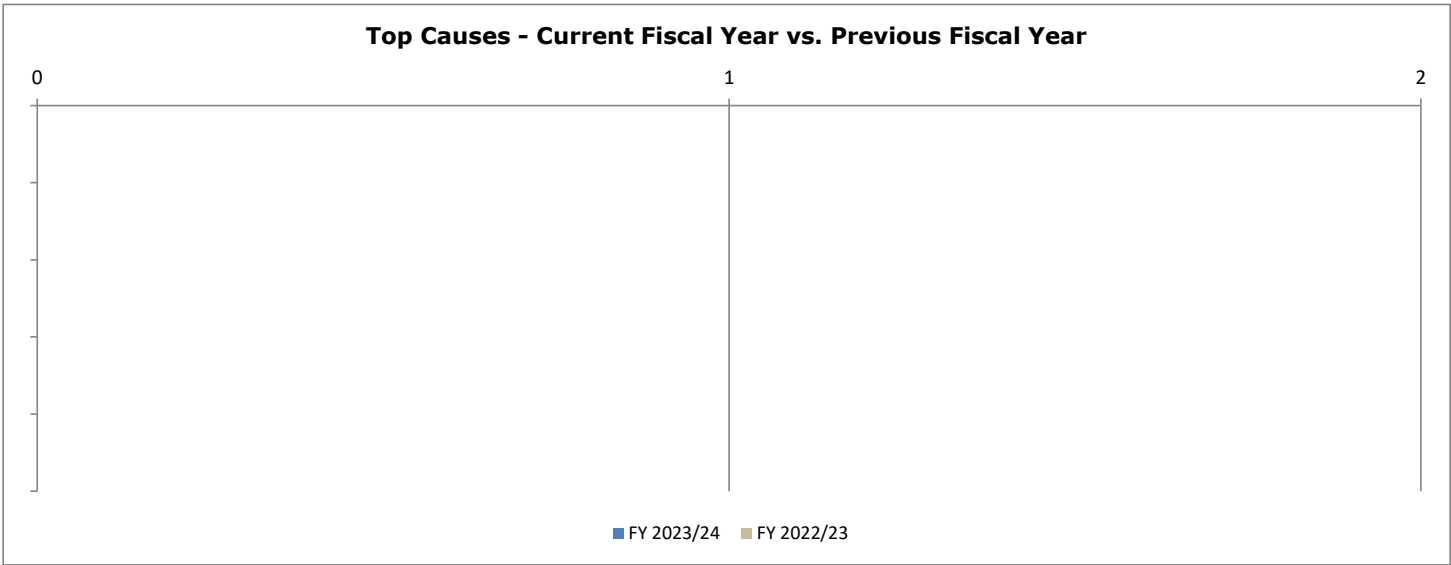
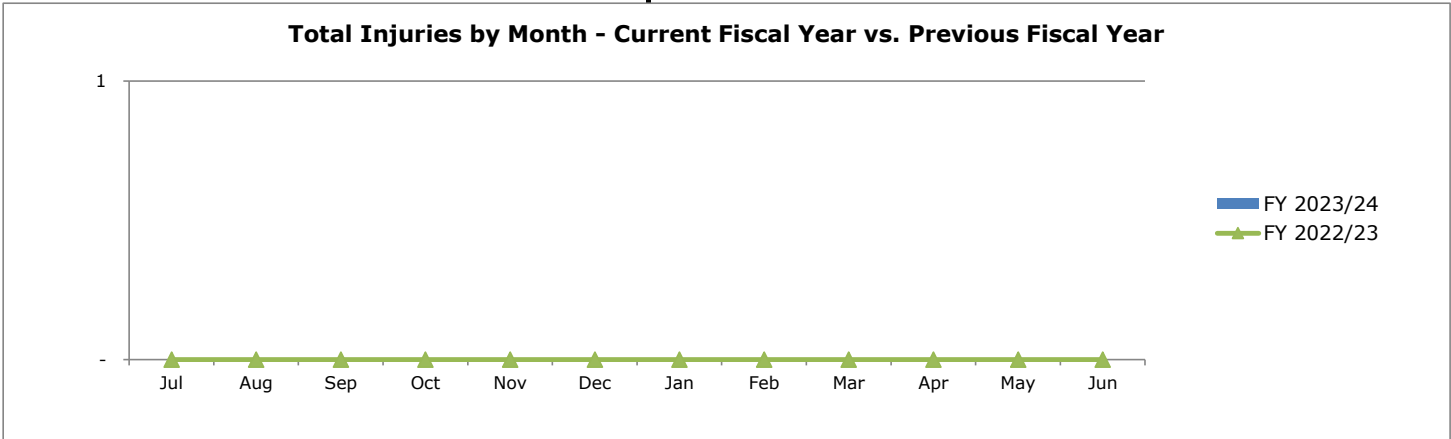
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



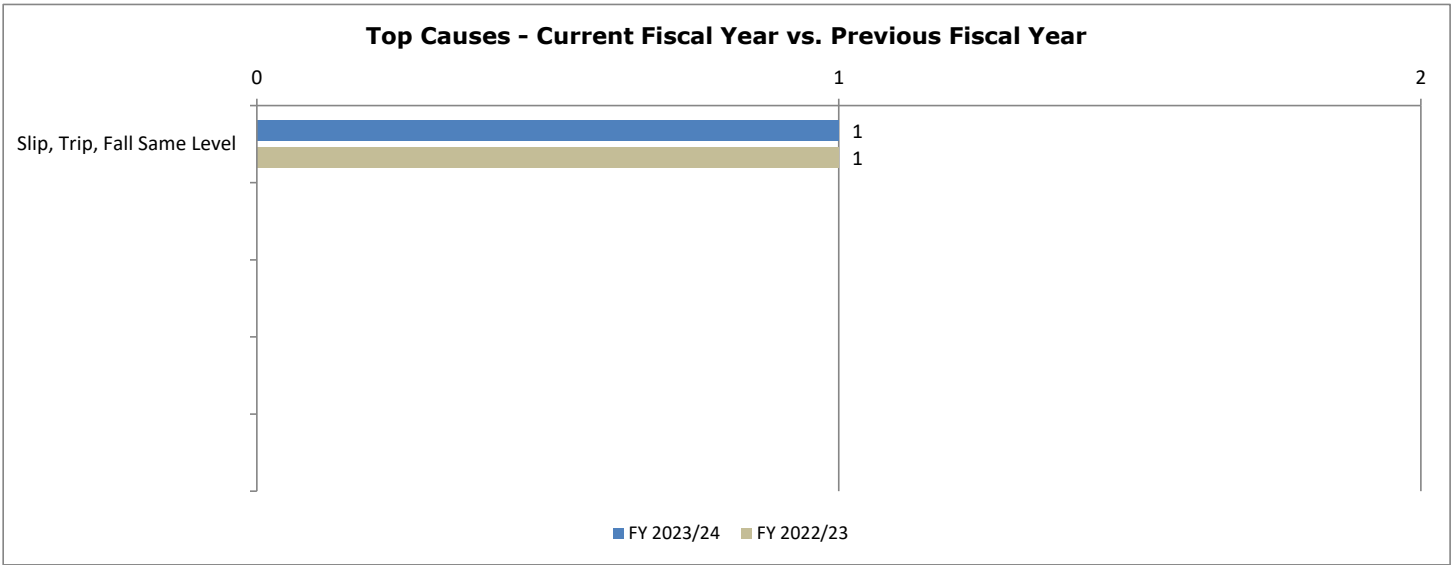
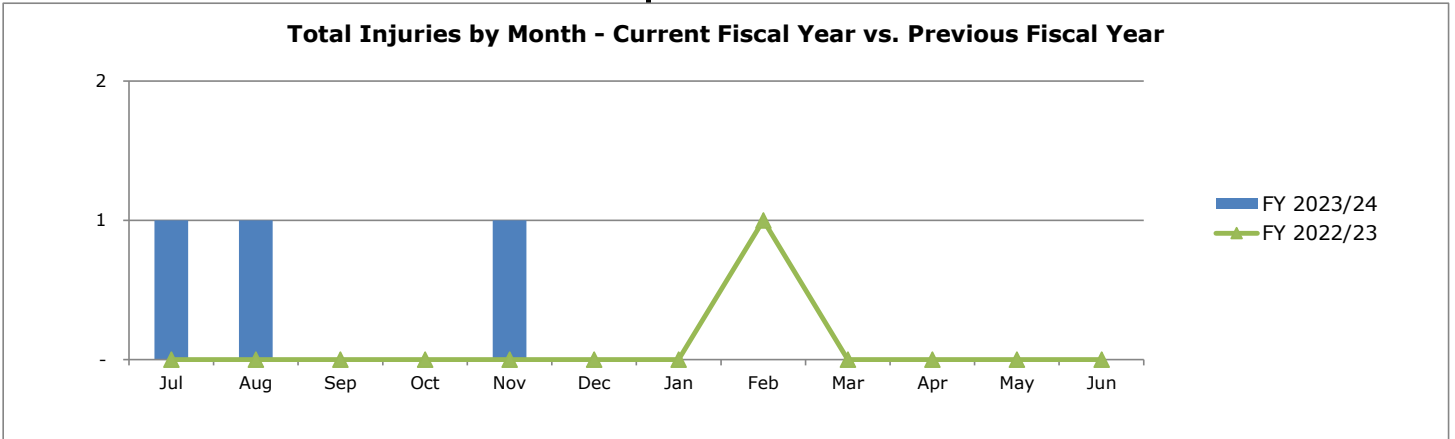
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
3	\$445	\$445	1	\$0	\$0	2	\$445	\$445



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$0	\$0	* ✘	0	0	0	\$0	\$0
Aug	1	0	1	\$141	\$141	* ✘	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Nov	1	0	1	\$304	\$304	* ✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✘	1	0	1	\$0	\$0
Mar	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	3	0	3	\$445	\$445		1	0	1	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - PA Parole Board

Reduction Goal

3%

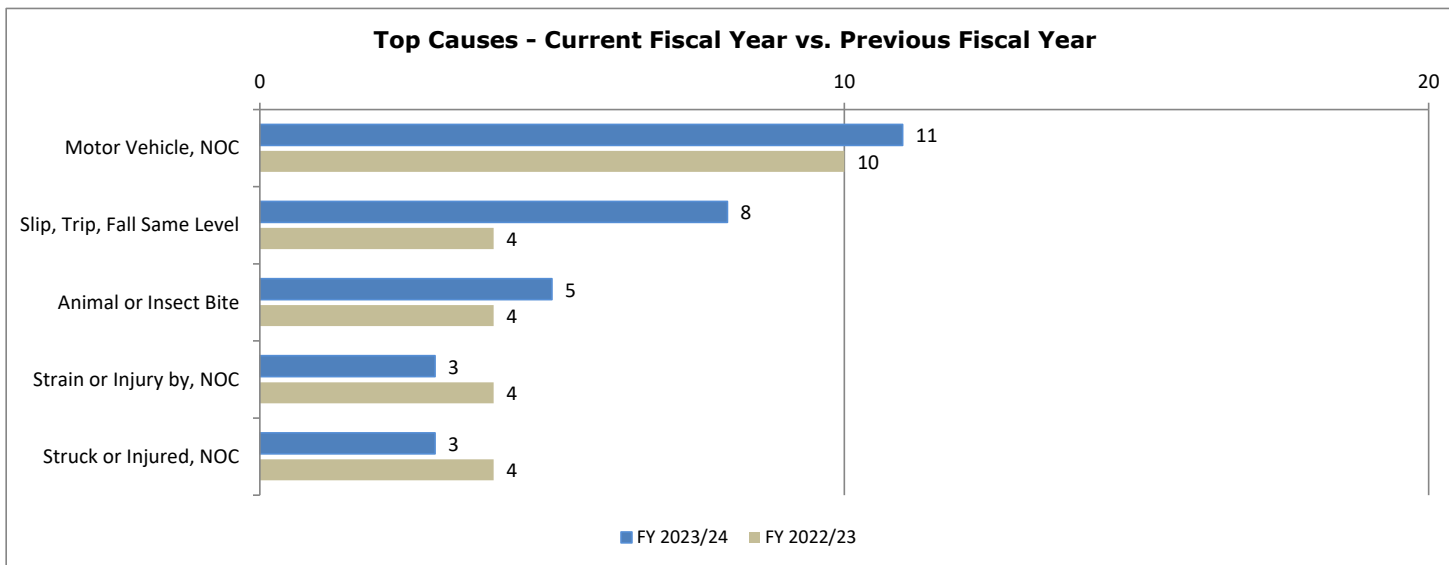
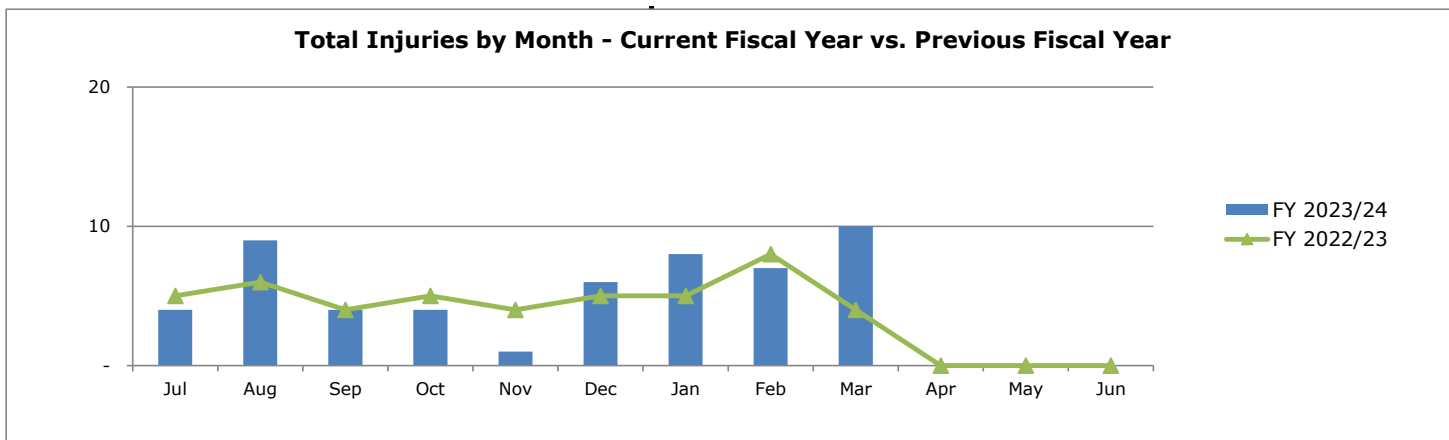
Year to Date Goal

*

✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
53	\$128,201	\$354,540	46	\$196,829	\$671,654	7	-\$68,628	-\$317,115



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	3	1	4	\$21,873	\$21,873	20.0% ★	3	2	5	\$17,203	\$17,203
Aug	8	1	9	\$14,655	\$14,655	* ✘	4	2	6	\$88,255	\$189,547
Sep	2	2	4	\$34,727	\$63,099	* ✘	3	1	4	\$26,218	\$26,218
Oct	2	2	4	\$16,912	\$101,699	* ✘	5	0	5	\$3,353	\$5,560
Nov	1	0	1	\$0	\$0	8.3% ★	4	0	4	\$5,479	\$5,479
Dec	4	2	6	\$8,967	\$21,311	3.4% ★	3	2	5	\$24,940	\$78,286
Jan	7	1	8	\$23,675	\$56,866	* ✘	4	1	5	\$2,193	\$2,193
Feb	6	1	7	\$7,161	\$29,637	* ✘	4	4	8	\$29,067	\$334,669
Mar	8	2	10	\$231	\$45,399	* ✘	4	0	4	\$123	\$12,500
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	41	12	53	\$128,201	\$354,540		34	12	46	\$196,829	\$671,654

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Public Utility

Reduction Goal

3%

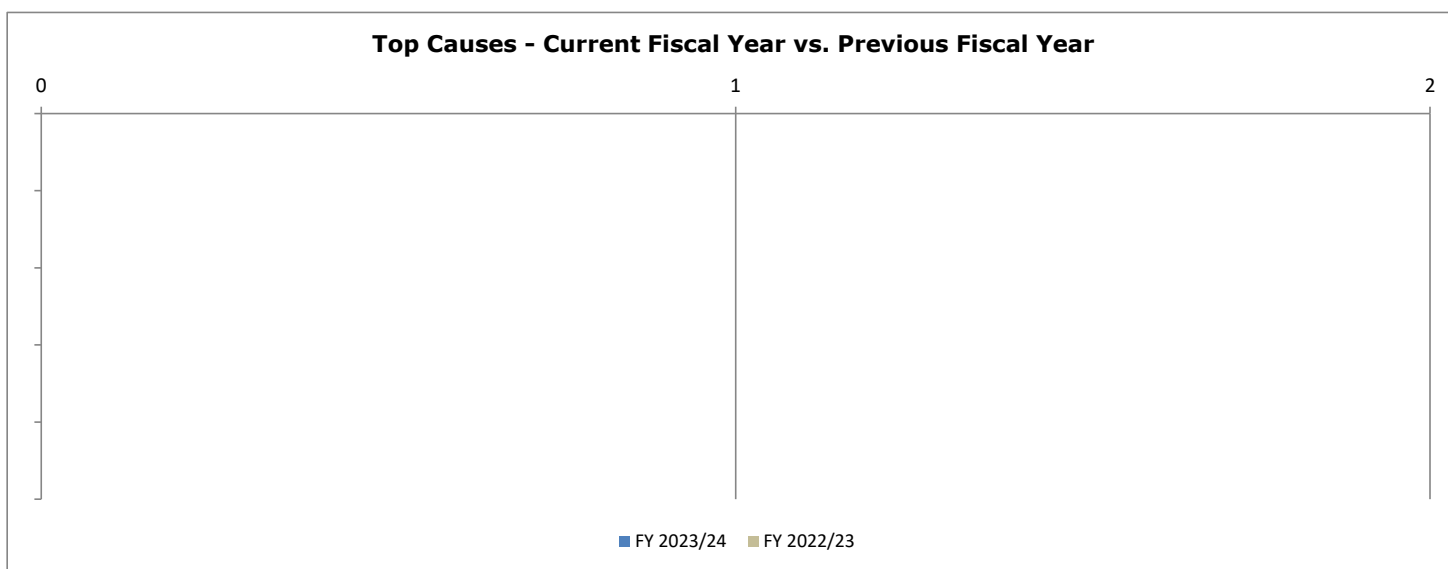
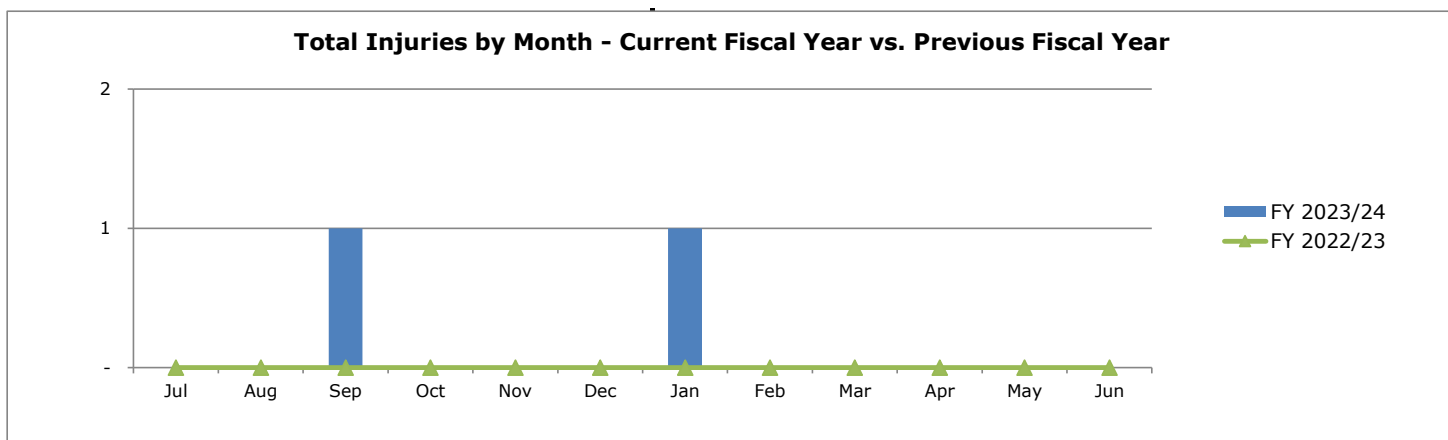
Year to Date Goal

*

✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
2	\$3,153	\$7,296	0	\$0	\$0	2	\$3,153	\$7,296



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	1	0	1	\$1,148	\$1,629	* ✘	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Jan	0	1	1	\$2,005	\$5,667	* ✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	1	1	2	\$3,153	\$7,296		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ◼
 0% - 2.24% reduction ✘

Safety Scorecard - Revenue

Reduction Goal

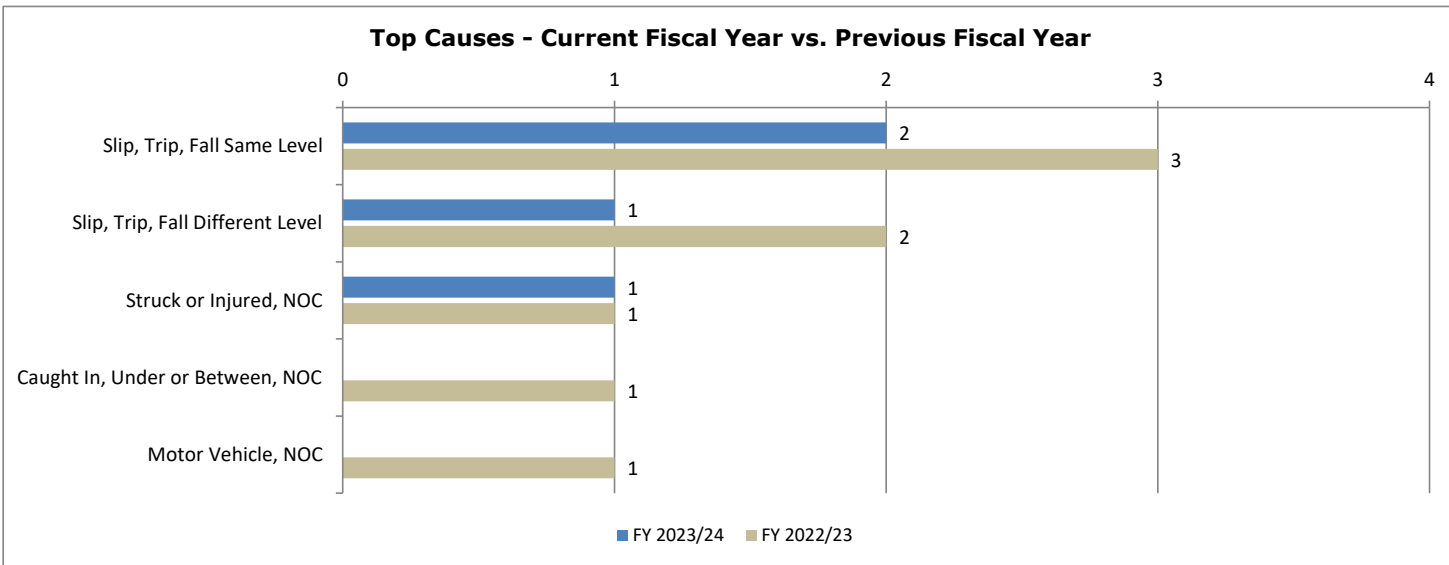
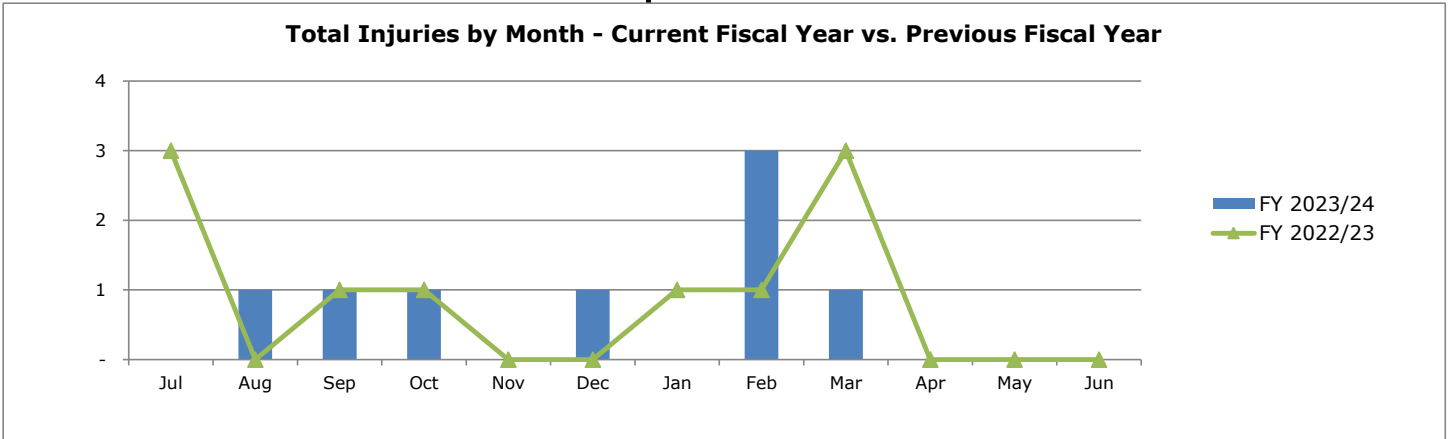
3%

Year to Date Goal

20.0% ★

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
8	\$10,990	\$59,401	10	\$22,129	\$526,297	-2	-\$11,139	-\$466,896



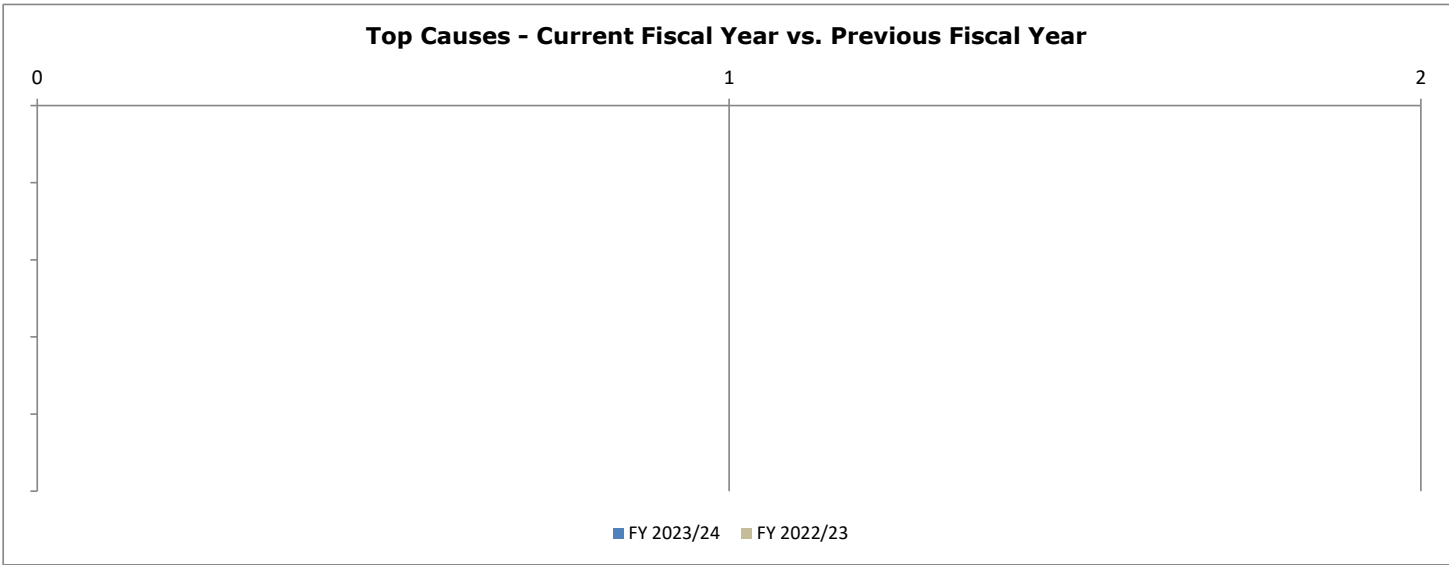
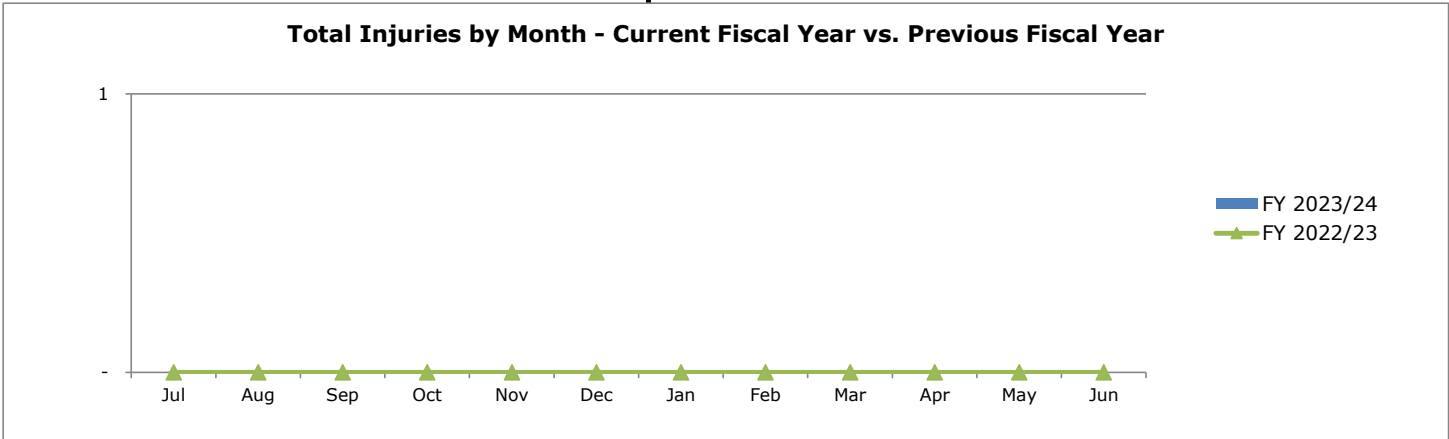
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	3	0	3	\$3,916	\$3,916
Aug	1	0	1	\$1,890	\$1,890	66.7% ★	0	0	0	\$0	\$0
Sep	1	0	1	\$3,598	\$3,598	50.0% ★	1	0	1	\$1,199	\$1,209
Oct	1	0	1	\$2,913	\$2,913	40.0% ★	1	0	1	\$128	\$128
Nov	0	0	0	\$0	\$0	40.0% ★	0	0	0	\$0	\$0
Dec	1	0	1	\$0	\$0	20.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	33.3% ★	0	1	1	\$7,147	\$84,698
Feb	2	1	3	\$2,589	\$50,000	0.0% ✘	0	1	1	\$9,740	\$428,846
Mar	1	0	1	\$0	\$1,000	20.0% ★	3	0	3	\$0	\$7,500
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	7	1	8	\$10,990	\$59,401		8	2	10	\$22,129	\$526,297

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



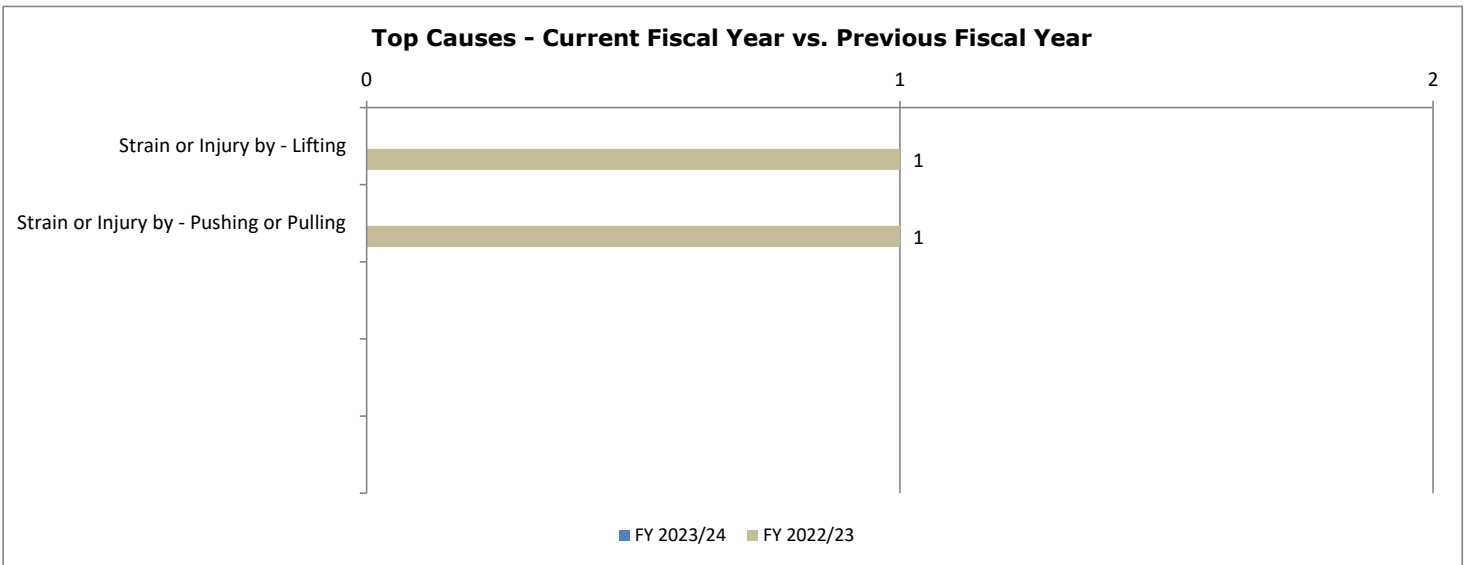
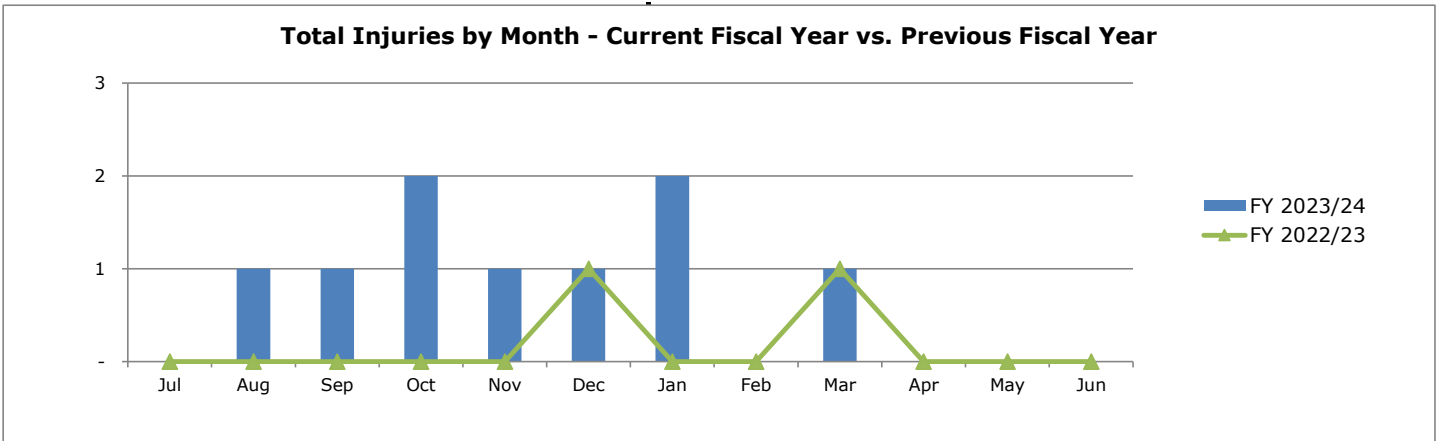
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✖

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
9	\$9,905	\$12,405	2	\$1,590	\$11,886	7	\$8,316	\$520



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	1	0	1	\$119	\$119	* ✘	0	0	0	\$0	\$0
Sep	1	0	1	\$113	\$113	* ✘	0	0	0	\$0	\$0
Oct	2	0	2	\$3,517	\$3,517	* ✘	0	0	0	\$0	\$0
Nov	0	1	1	\$5,134	\$5,134	* ✘	0	0	0	\$0	\$0
Dec	1	0	1	\$188	\$188	* ✘	1	0	1	\$1,590	\$1,886
Jan	2	0	2	\$834	\$834	* ✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Mar	1	0	1	\$0	\$2,500	* ✘	1	0	1	\$0	\$10,000
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	8	1	9	\$9,905	\$12,405		2	0	2	\$1,590	\$11,886

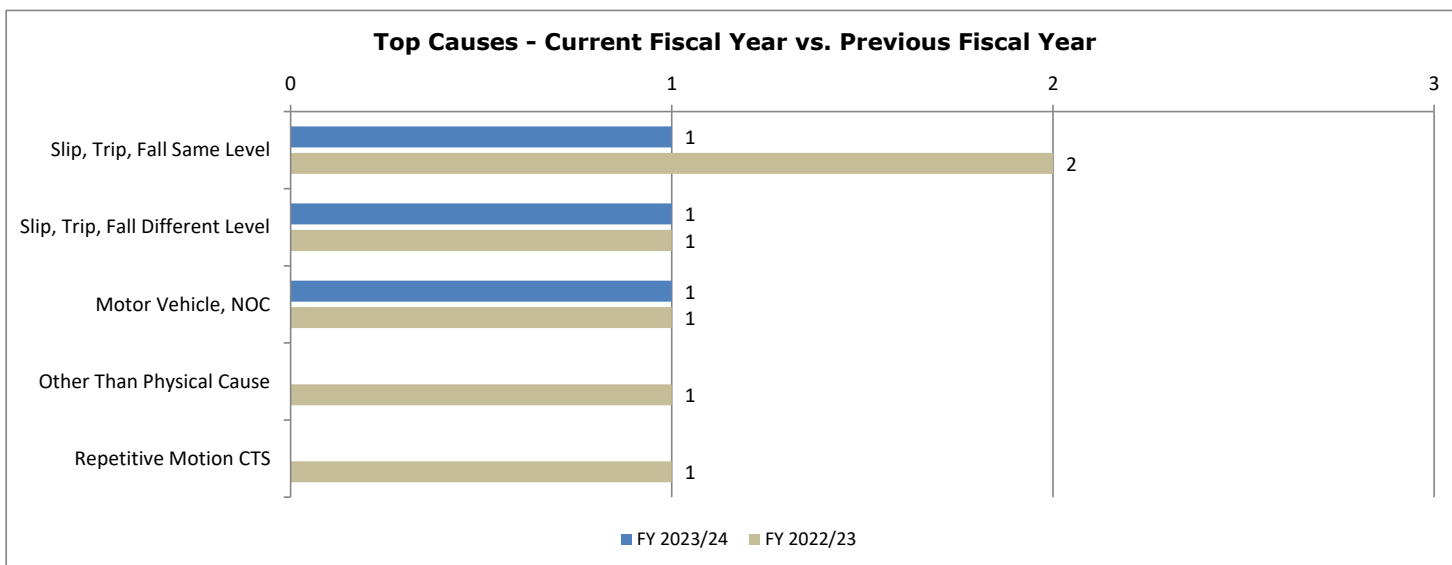
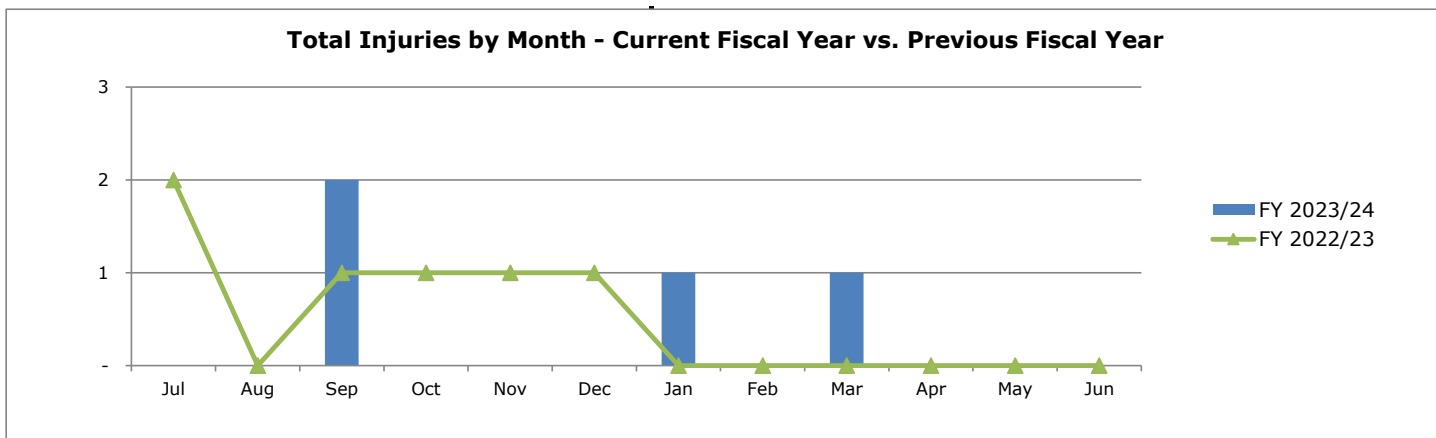
* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘



Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
4	\$21,645	\$34,160	6	\$2,642	\$2,642	-2	\$19,003	\$31,518



	FY 2023/24					Year to Date Goal		FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0%	★	2	0	2	\$218	\$218
Aug	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Sep	2	0	2	\$2,062	\$2,062	33.3%	★	1	0	1	\$253	\$253
Oct	0	0	0	\$0	\$0	50.0%	★	1	0	1	\$2,171	\$2,171
Nov	0	0	0	\$0	\$0	60.0%	★	1	0	1	\$0	\$0
Dec	0	0	0	\$0	\$0	66.7%	★	1	0	1	\$0	\$0
Jan	0	1	1	\$19,583	\$27,098	50.0%	★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	50.0%	★	0	0	0	\$0	\$0
Mar	1	0	1	\$0	\$5,000	33.3%	★	0	0	0	\$0	\$0
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	3	1	4	\$21,645	\$34,160			6	0	6	\$2,642	\$2,642

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Safety Scorecard - State Employee Retirement

Reduction Goal

3%

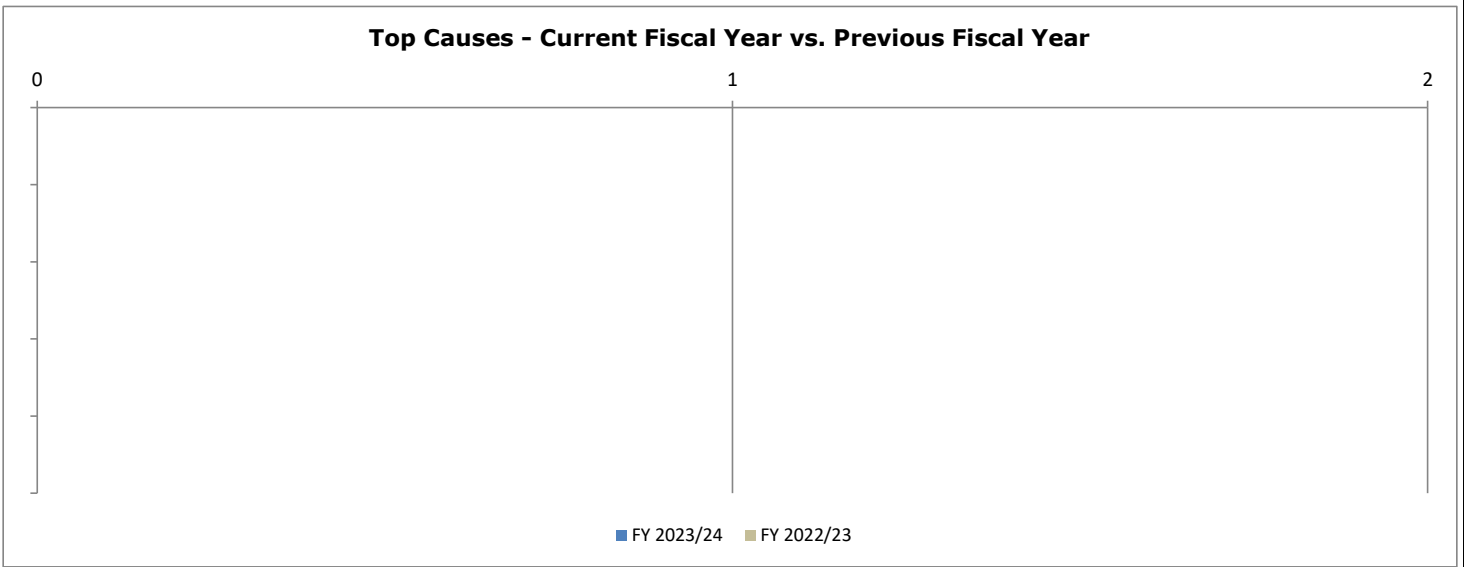
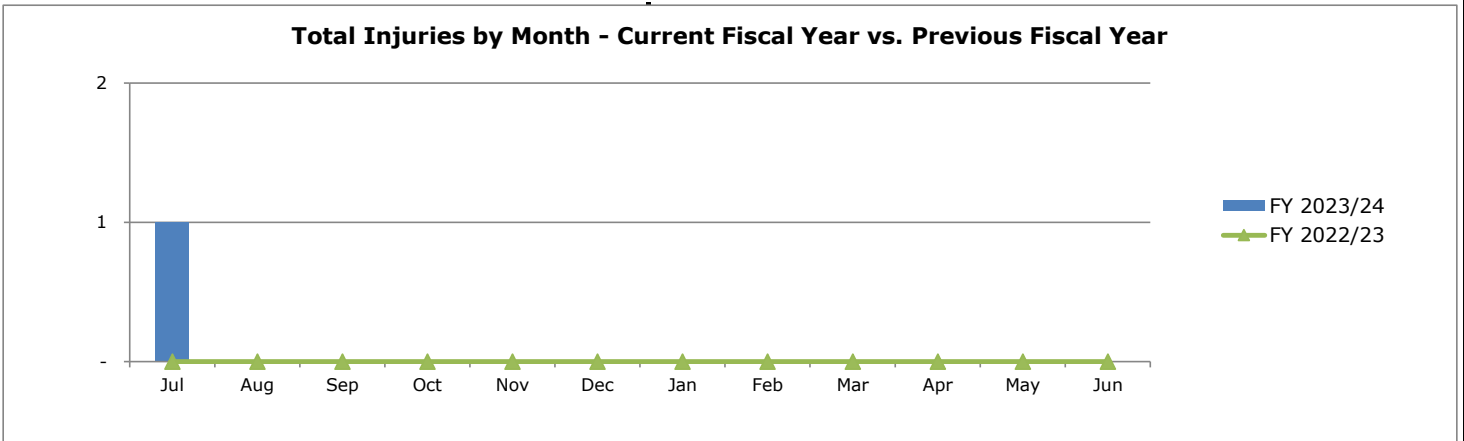
Year to Date Goal

*

✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
1	\$3,442	\$3,442	0	\$0	\$0	1	\$3,442	\$3,442



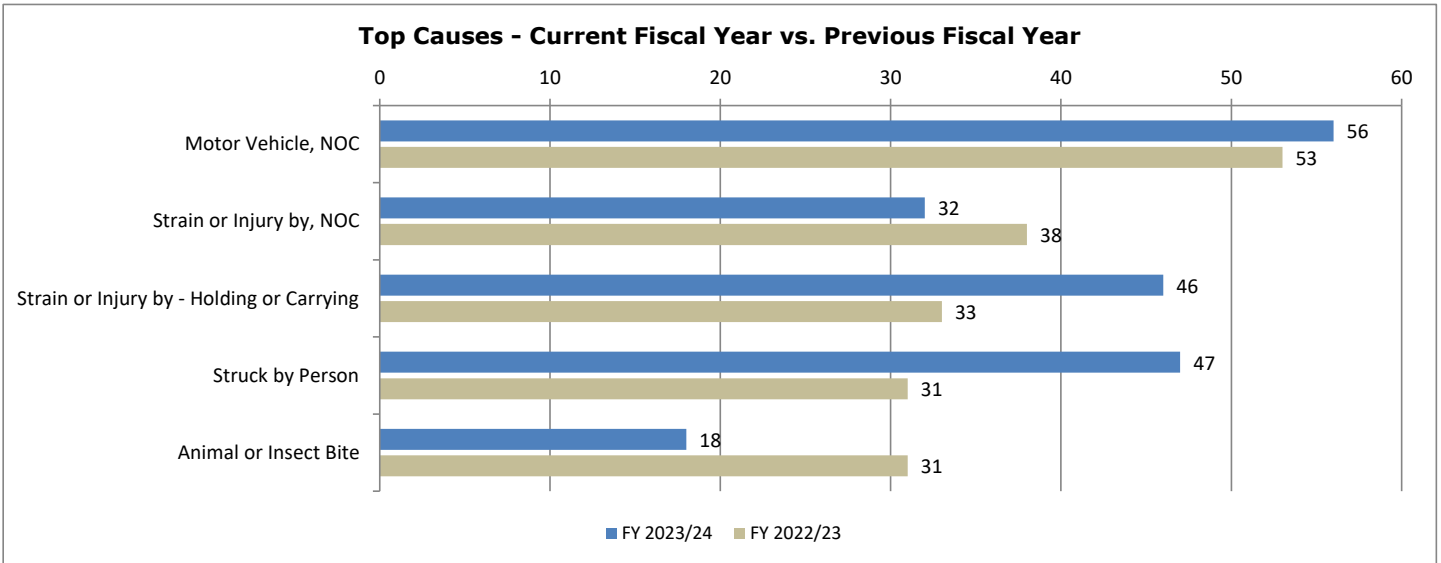
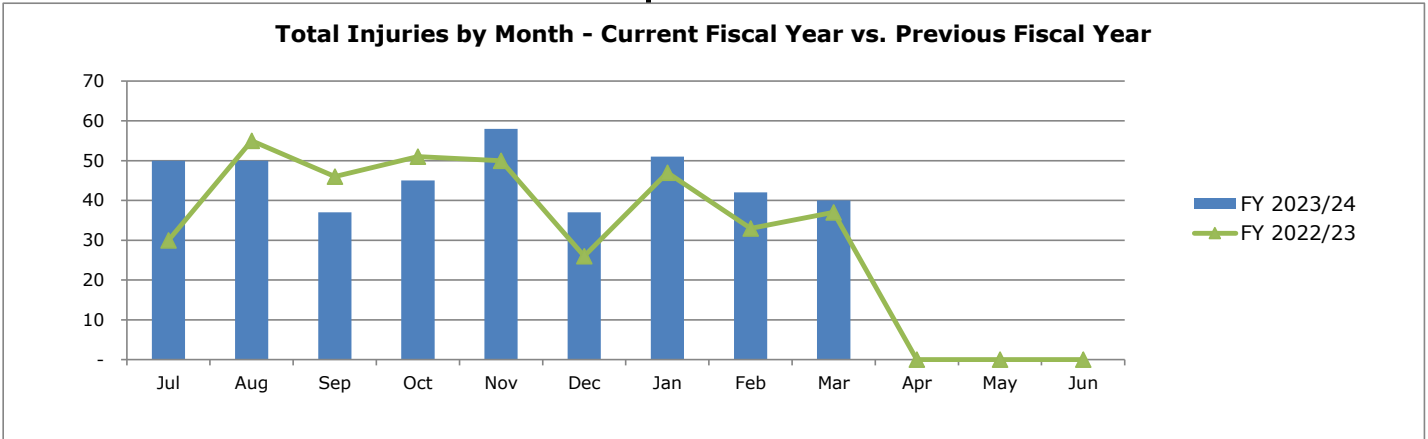
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$3,442	\$3,442	* ✘	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	1	0	1	\$3,442	\$3,442		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ✘
 0% - 2.24% reduction ✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
410	\$2,275,579	\$4,374,782	375	\$2,350,563	\$4,253,408	35	-\$74,984	\$121,375



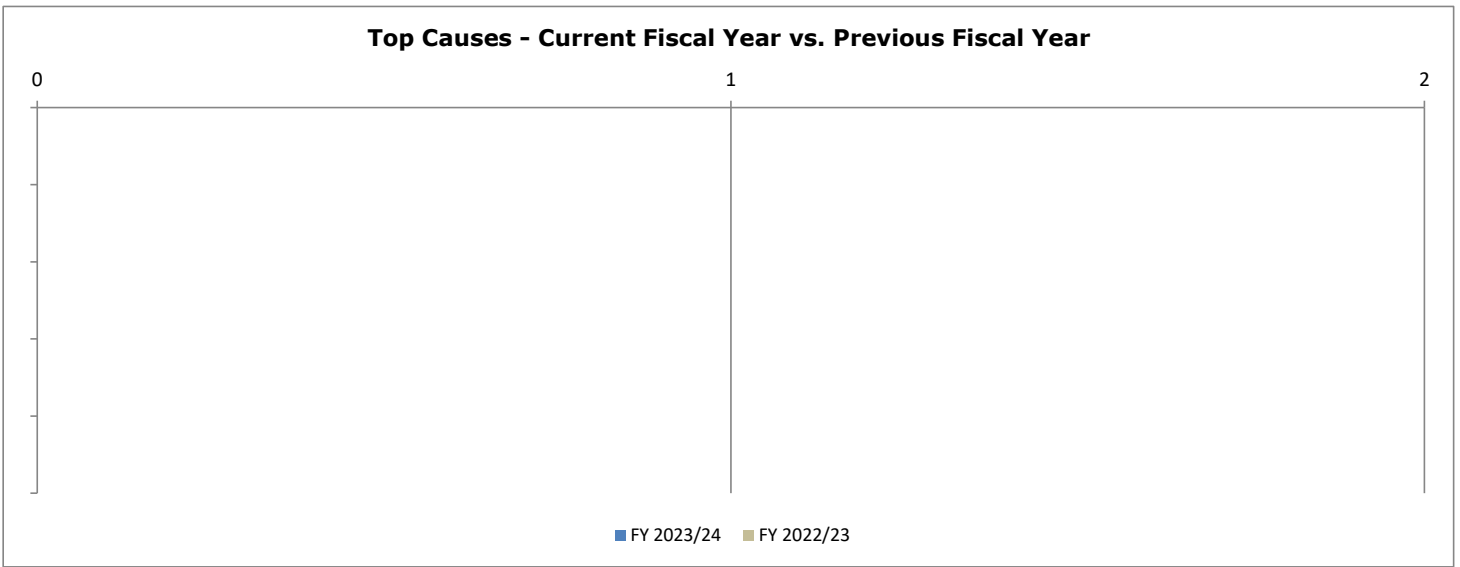
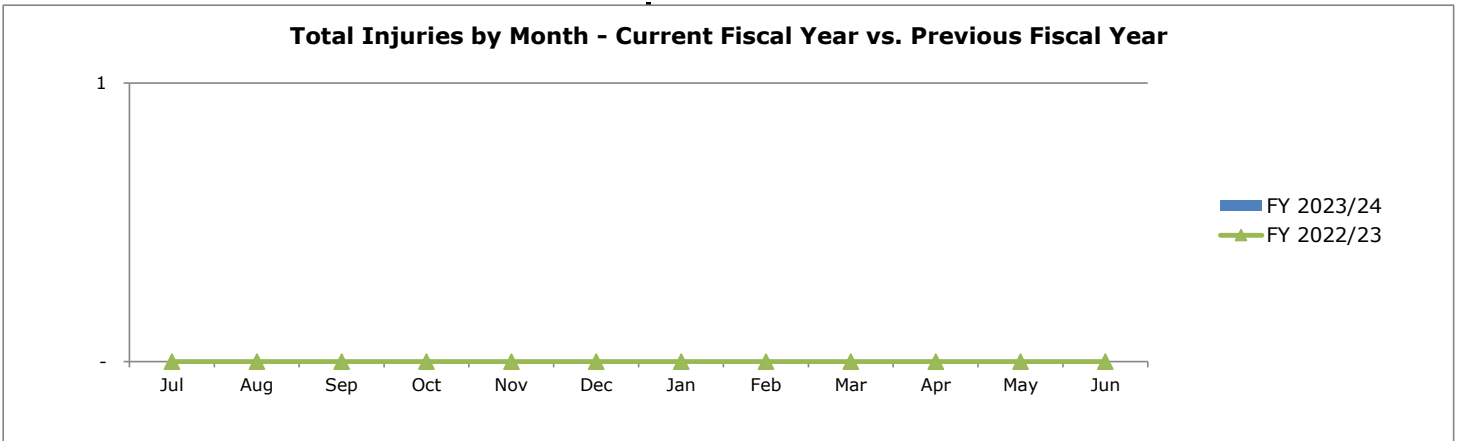
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	39	11	50	\$323,850	\$421,787	* ✖	26	4	30	\$132,469	\$153,726
Aug	40	10	50	\$580,711	\$783,530	* ✖	50	5	55	\$461,389	\$698,508
Sep	29	8	37	\$207,836	\$263,990	* ✖	39	7	46	\$681,838	\$778,632
Oct	34	11	45	\$244,030	\$434,909	0.0% ✖	46	5	51	\$232,961	\$272,819
Nov	33	25	58	\$574,220	\$1,024,636	* ✖	37	13	50	\$492,439	\$1,210,657
Dec	33	4	37	\$121,631	\$261,735	* ✖	21	5	26	\$49,265	\$119,276
Jan	42	9	51	\$161,106	\$431,547	* ✖	36	11	47	\$141,771	\$345,899
Feb	28	14	42	\$59,276	\$569,923	* ✖	24	9	33	\$155,145	\$516,390
Mar	35	5	40	\$2,919	\$182,725	* ✖	35	2	37	\$3,286	\$157,500
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	313	97	410	\$2,275,579	\$4,374,782		314	61	375	\$2,350,563	\$4,253,408

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✖

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



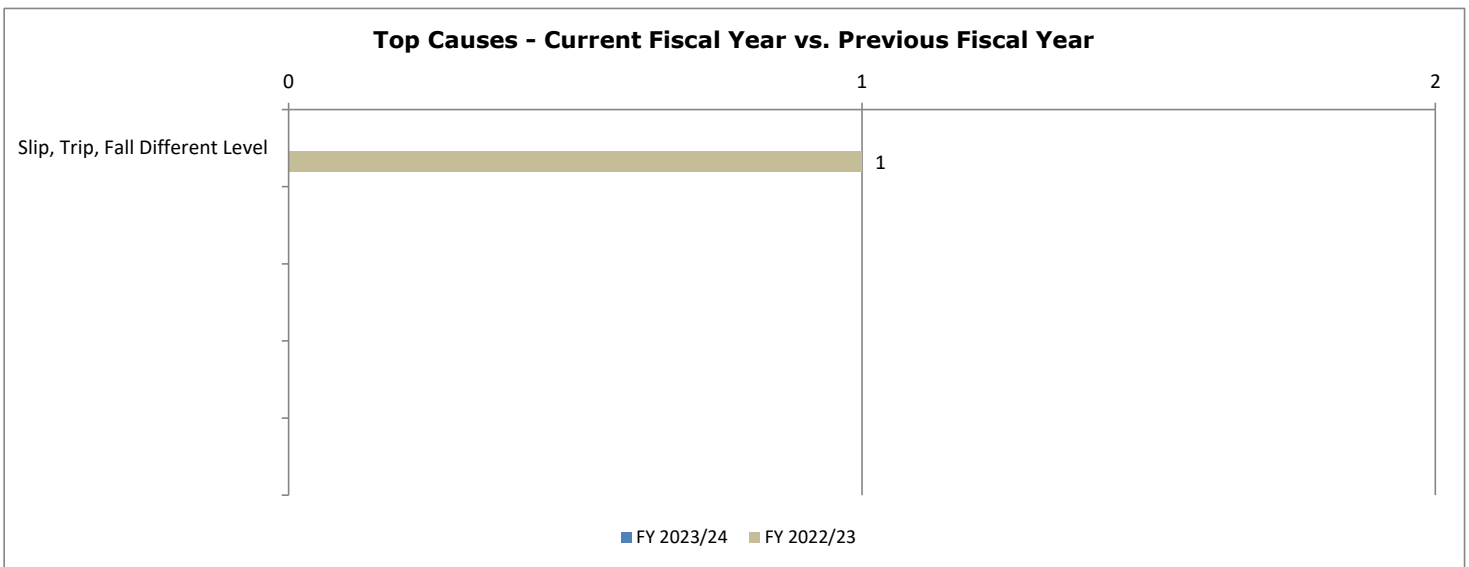
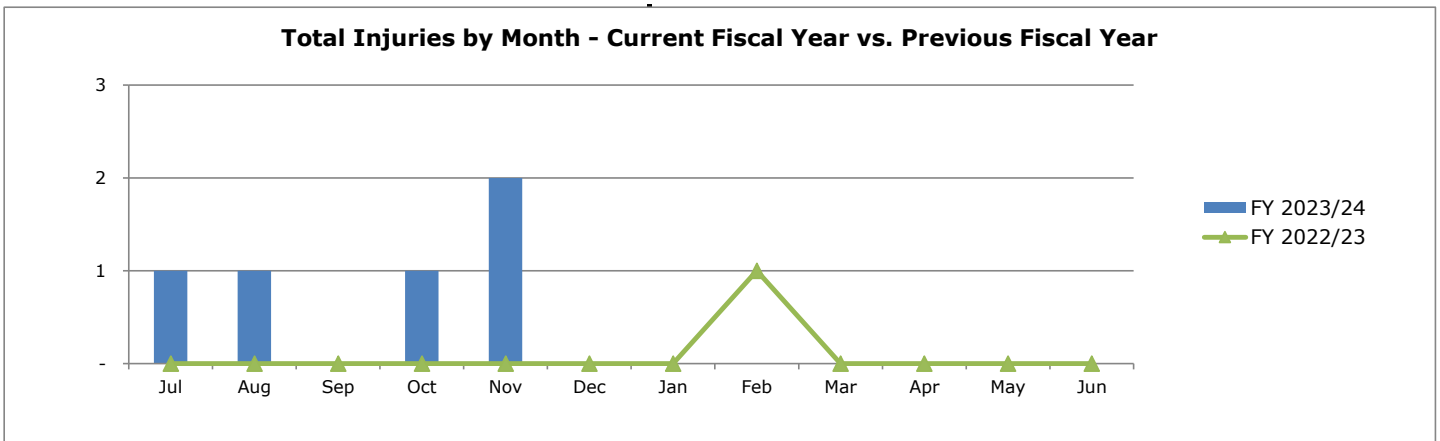
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
5	\$73,470	\$73,470	1	\$0	\$2,500	4	\$73,470	\$70,970



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$2,386	\$2,386	* ✘	0	0	0	\$0	\$0
Aug	0	1	1	\$70,453	\$70,453	* ✘	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Oct	1	0	1	\$229	\$229	* ✘	0	0	0	\$0	\$0
Nov	2	0	2	\$401	\$401	* ✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✘	1	0	1	\$0	\$2,500
Mar	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	4	1	5	\$73,470	\$73,470		1	0	1	\$0	\$2,500

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Transportation

Reduction Goal

3%

Year to Date Goal

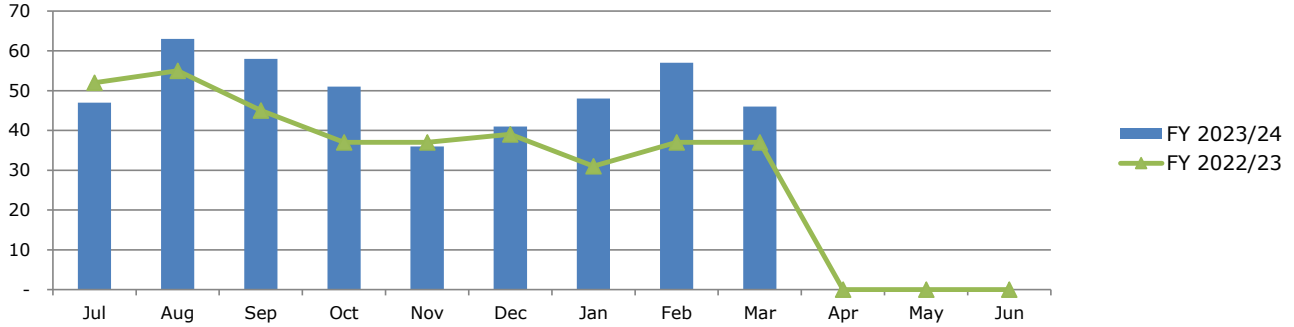
*



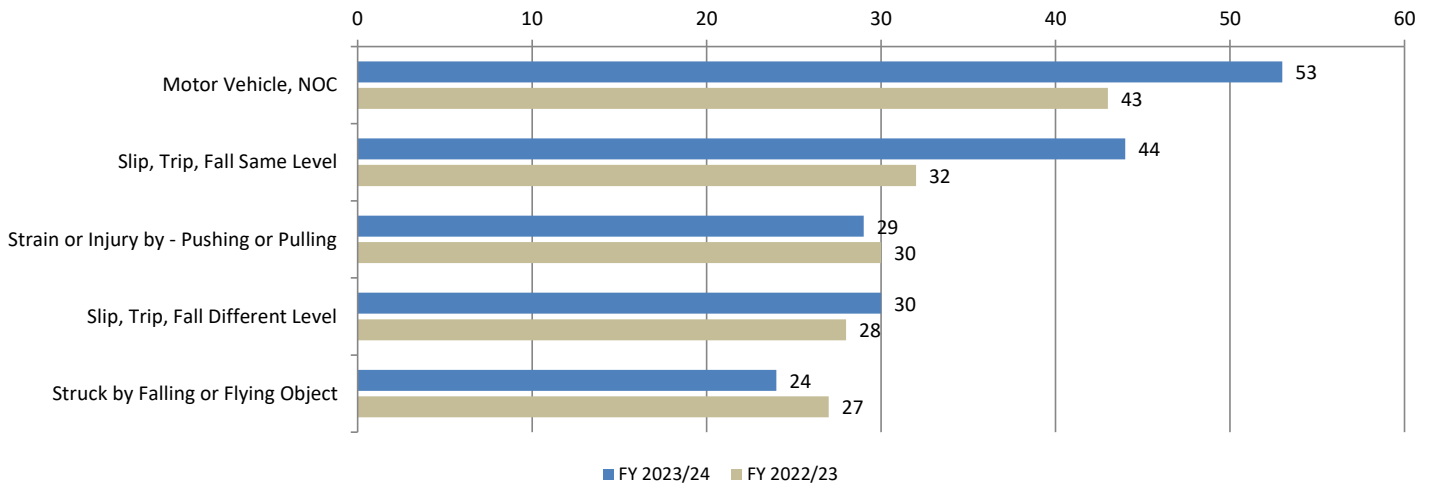
Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
447	\$1,831,384	\$6,290,271	370	\$1,779,632	\$4,601,423	77	\$51,752	\$1,688,849

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	40	7	47	\$137,249	\$169,619	9.6% ★	35	17	52	\$429,462	\$587,012
Aug	45	18	63	\$334,432	\$466,013	* ✖	41	14	55	\$381,655	\$748,262
Sep	46	12	58	\$289,550	\$427,701	* ✖	33	12	45	\$296,459	\$676,083
Oct	40	11	51	\$203,896	\$425,579	* ✖	29	8	37	\$165,202	\$283,329
Nov	31	5	36	\$96,485	\$1,168,599	* ✖	24	13	37	\$208,492	\$785,498
Dec	30	11	41	\$498,888	\$1,662,073	* ✖	32	7	39	\$145,628	\$347,050
Jan	37	11	48	\$184,107	\$688,298	* ✖	21	10	31	\$112,087	\$205,503
Feb	42	15	57	\$82,784	\$848,850	* ✖	29	8	37	\$36,214	\$511,185
Mar	39	7	46	\$3,993	\$433,539	* ✖	31	6	37	\$4,433	\$457,500
Apr	-	-	-	-	-		-	-	-	-	-
May	-	-	-	-	-		-	-	-	-	-
Jun	-	-	-	-	-		-	-	-	-	-
Total	350	97	447	\$1,831,384	\$6,290,271		275	95	370	\$1,779,632	\$4,601,423

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✖

Safety Scorecard - Treasury

Reduction Goal

3%

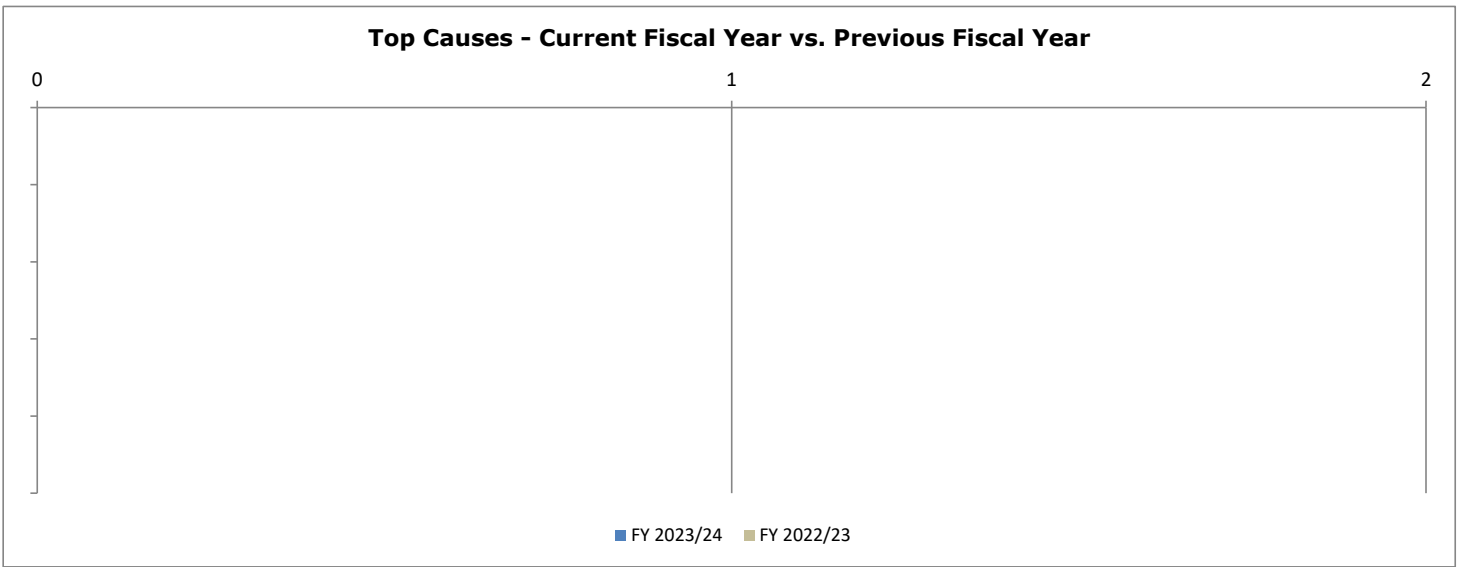
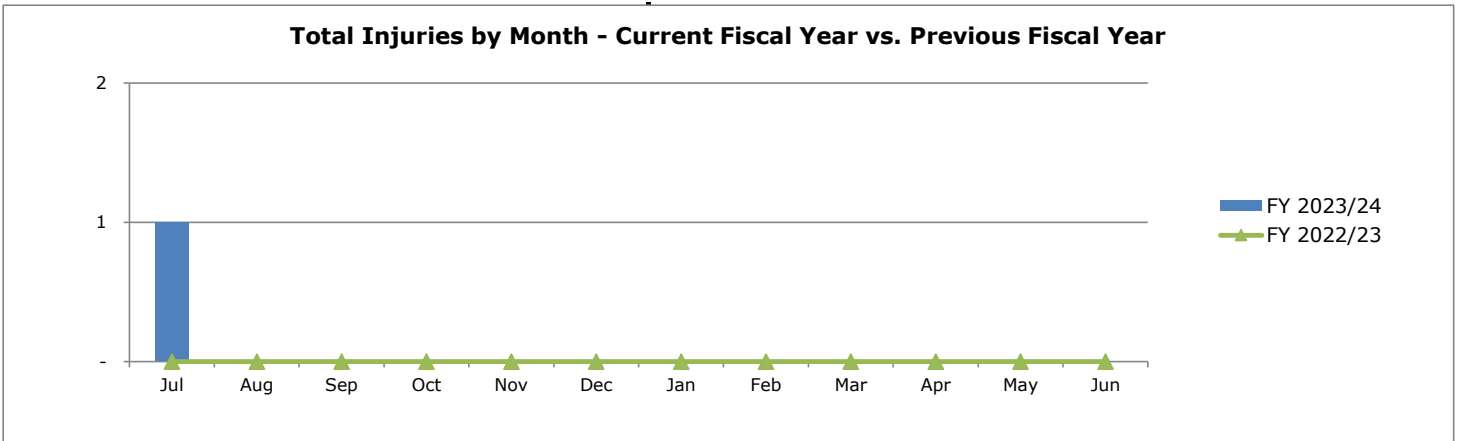
Year to Date Goal

*

✘

Reporting Period: 7/1/2023 - 3/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
1	\$495	\$495	0	\$0	\$0	1	\$495	\$495



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$495	\$495	* ✘	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	1	0	1	\$495	\$495		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✘