		Comm	onwealth 7/1/	Safety 2023 - 3,			Summa	ary			
		2022/24			R	eduction P	rogress		_	× 2022 (22 ×	
	FY	2023/24 - Yea	ar to Date	Clain	ns/Inj	juries	Actua	l Cost	F	Y 2022/23 - Ye	ar to Date
Agency	Total	Paid In Year	Projected Cost	Reduction		Increase	Reduction	Increase	Total	Paid in Year	Projected Cost
Commonwealth	2,704	\$12,082,063	\$33,275,297	-	×	4.9%	5.0%	-	2,578	\$12,716,222	\$33,837,923
Corrections	650	\$3,660,982	\$11,526,238	-	×	12.5%	-	11.0%	578	\$3,298,895	\$10,284,825
Human Services	473	\$2,198,658	\$5,577,068	25.5%	*	-	28.0%	-	635	\$3,051,745	\$8,075,297
Transportation	447	\$1,831,384	\$6,290,271	-	×	20.8%	-	2.9%	370	\$1,779,632	\$4,601,423
State Police	410	\$2,275,579	\$4,374,782	-	×	9.3%	3.2%	-	375	\$2,350,563	\$4,253,408
Liquor Control	164	\$522,322	\$1,290,668	-	×	12.3%	-	56.0%	146	\$334,815	\$955,112
Conservation/Natural Resources	121	\$224,562	\$429,752	-	×	17.5%	61.4%	-	103	\$581,428	\$1,085,608
Military and Veterans Affairs	90	\$306,075	\$920,631	-	×	1.1%	9.2%	-	89	\$336,929	\$1,244,225
Game Commission	71	\$109,062	\$325,975	-	×	9.2%	73.0%	-	65	\$404,194	\$919,111
PA Parole Board	53	\$128,201	\$354,540	-	×	15.2%	34.9%	-	46	\$196,829	\$671,654
Fish and Boat	36	\$101,823	\$266,566	-	×	12.5%	-	72.4%	32	\$59,076	\$192,537
Labor & Industry	29	\$69,551	\$247,460	-	×	7.4%	5.0%	-	27	\$73,228	\$157,251
Environmental Protection	20	\$32,217	\$52,294	-	×	5.3%	5.2%	-	19	\$33,998	\$101,789
Executive Offices	20	\$91,661	\$423,341	-	×	100.0%	-	146.9%	10	\$37,121	\$135,586
General Services	18	\$45,333	\$143,525	-	×	12.5%	-	100.6%	16	\$22,601	\$135,953
Agriculture	17	\$144,010	\$394,479	-	×	13.3%	-	261.3%	15	\$39,858	\$179,725
Attorney General	16	\$148,122	\$246,416	-	×	6.7%	-	90.5%	15	\$77,740	\$264,889
House of Representatives	12	\$12,404	\$122,277	-	×	20.0%	-	38.4%	10	\$8,963	\$13,963
Health	10	\$4,849	\$18,349	-	×	233.3%	-	749.8%	3	\$571	\$5,571
Senate	9	\$9,905	\$12,405	-	×	350.0%	-	523.2%	2	\$1,590	\$11,886
Revenue	8	\$10,990	\$59,401	20.0%	*	-	50.3%	-	10	\$22,129	\$526,297
Thaddeus Stevens	5	\$73,470	\$73,470	-	×	400.0%	-	999.9%	1	\$0	\$2,500
State	4	\$21,645	\$34,160	33.3%	*	-	-	719.2%	6	\$2,642	\$2,642
PSERS	3	\$445	\$445	-	×	200.0%	-	999.9%	1	\$0	\$0
Education	3	\$10,388	\$16,697	-	×	999.9%	-	999.9%	0	\$0	\$0



		Comm	onwealth 7/1/	Safety 2023 - 3,			Summa	ary			
	EV.	2022/24	au da Dada		R	eduction P	rogress		-	v 2022/22 V-	
	ΓŸ	2023/24 - Yea	ar to Date	Clain	ns/Inj	juries	Actua	l Cost	F	Y 2022/23 - Ye	ar to Date
Agency	Total	Paid In Year	Projected Cost	Reduction		Increase	Reduction	Increase	Total	Paid in Year	Projected Cost
Historical Museum Comm	2	\$4,894	\$7,328	0.0%	×	-	-	297.3%	2	\$1,232	\$6,232
Public Utility	2	\$3,153	\$7,296	-	×	999.9%	-	999.9%	0	\$0	\$0
Milk Board	2	\$2,424	\$5,000	-	×	999.9%	-	999.9%	0	\$0	\$0
Banking and Securities	2	\$2,429	\$2,429	-	×	999.9%	-	999.9%	0	\$0	\$0
State Employee Retirement	1	\$3,442	\$3,442	-	×	999.9%	-	999.9%	0	\$0	\$0
Treasury	1	\$495	\$495	-	×	999.9%	-	999.9%	0	\$0	\$0
Lieutenant Governor	1	\$25,702	\$30,000	-	×	999.9%	-	999.9%	0	\$0	\$0
Emergency Management	1	\$4,020	\$4,020	0.0%	×	-	-	811.8%	1	\$441	\$441
Gaming Control	1	\$1,578	\$1,578	0.0%	×	-	-	999.9%	1	\$0	\$10,000
PhilaPort	1	\$290	\$7,500	-	×	999.9%	-	999.9%	0	\$0	\$0
Community and Econ Dev	1	\$0	\$5,000	-	×	999.9%	100.0%	-	0	\$0	\$0
Joint State Government	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Legislative Reference	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Auditor General	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Governor's Office	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Insurance	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Center for Rural PA	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Aging	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Drug and Alcohol Programs	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Civil Service	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
State Public School Bldg Auth	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
E-Health Partnership Authority	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Capitol Preservation Comm	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Municipal Retirement Board	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Independent Reg Review	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Legislative Data Processing	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0



		Comm	onwealth 7/1/	Safety 2023 - 3,			Summa	ary			
	EV	2023/24 - Yea	ar to Date		R	eduction P	rogress			Y 2022/23 - Ye	ar to Date
	ГТ	2023/24 - 16	al to Date	Clain	ns/Inj	juries	Actua	l Cost	Г	1 2022/23 - 16	al to Date
Agency	Total	Paid In Year	Projected Cost	Reduction		Increase	Reduction	Increase	Total	Paid in Year	Projected Cost
Legislative Budget and Finance	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Local Government Comm	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Health Care Cost	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Ethics	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Environmental Hearing Board	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Pennvest	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Joint Legis. Cons. Commission	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Patient Safety Authority	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0
Intergovernmental Coop Auth	0	\$0	\$0	100.0%	*	-	100.0%	_	0	\$0	\$0
Independent Fiscal Office	0	\$0	\$0	100.0%	*	-	100.0%	-	0	\$0	\$0

Agencies in *italics* met or exceeded the previous fiscal year reduction goal Values capped at 999.9%

 3% or greater reduction
 ★

 2.25% - 2.9% reduction
 ■

 0% - 2.24% reduction
 ★





Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Paid in Year Total Paid in Year Projected Cost Total Projected Cost Total Paid In Year Projected Cost 2,704 \$12,082,063 \$33,275,297 2,578 \$12,716,222 \$33,837,923 126 -\$634,159 -\$562,626 Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year 400 300 200 100 Jul Oct Feb Mar May Aug Sep Nov Dec Jan Apr Jun FY 2023/24 FY 2022/23 **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 0 100 200 300 400 500 345 Struck by Person 394 338 Slip, Trip, Fall Same Level 261 152 Strain or Injury by, NOC 175 176 Strain or Injury by - Holding or Carrying 159 145 Strain or Injury by - Lifting 151 FY 2023/24 FY 2022/23 FY 2023/24 FY 2022/23 Year to Date Medical Medical Lost Time Total Paid in Year Projected Cost Lost Time Total Paid in Year Projected Cost Goal * Jul 247 74 321 \$1,536,112 \$2,262,346 210 100 310 \$1,998,572 \$3,750,213 * Aug 261 111 372 \$2,834,239 \$4,715,433 227 113 340 \$2,984,308 \$5,905,777 206 86 292 \$1,589,706 \$2,712,817 * X 219 93 312 \$2,639,176 \$4,947,316 Sep 201 112 * X 210 79 Oct 313 \$1,824,859 \$3,851,969 289 \$2,895,056 \$1,352,035 181 81 * 194 82 Nov 262 \$1,484,131 \$4,539,743 276 \$1,356,883 \$3,672,865 75 176 277 Dec 184 259 \$1,340,768 \$4,436,863 * 101 \$1,079,878 \$3,525,641 210 86 296 * > 175 78 253 Jan \$1,015,070 \$3,977,574 \$692,520 \$2,614,193 * Feb 211 77 288 X 169 83 252 \$4,295,249 \$398,633 \$4,069,034 \$569,403 3 56 * 48 Mar 245 301 \$58,545 \$2,709,519 221 269 \$43,447 \$2,231,614 _ _ _ _ _ Apr May -_ ---Jun

* If an (*) is present, there was an increase in injuries.

2,704

\$12,082,063

\$33,275,297

758

1,946

Total

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

777

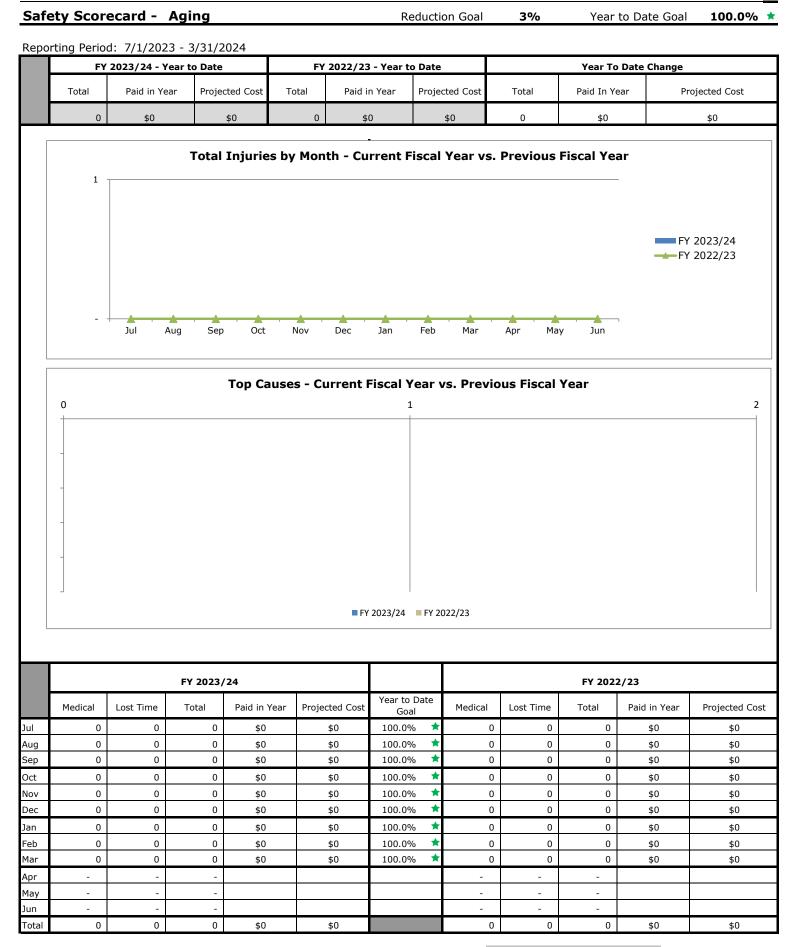
2,578

1,801



\$12,716,222

\$33,837,923



3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction *

Safety Scorecard - Agriculture Reduction Goal 3% Year to Date Goal *
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Reporting Period: 7/1/2023 - 3/31/2024 FY 2022/23 - Year to Date FY 2023/24 - Year to Date Year To Date Change Total Paid in Year Projected Cost Total Paid in Year Projected Cost Total Paid In Year Projected Cost 17 \$144,010 \$394,479 15 \$39,858 \$179,725 2 \$104,152 \$214,754 Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year 6 5 4 FY 2023/24 3 FY 2022/23 2 1 Jul Aug Sep Oct Nov Dec Jan Feb Mar May Apr Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 2 3 0 1 4 5 6 3 Slip, Trip, Fall Same Level 2 1 Cut, Puncture, Scrape 2

2

2

1

			FY 2023/	/24					FY 202	2/23	
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	3	0	3	\$554	\$554	* 🗙	0	1	1	\$282	\$15,282
Aug	3	2	5	\$55,468	\$165,200	* 🗙	2	0	2	\$275	\$275
Sep	1	3	4	\$79,312	\$210,049	* 🗙	1	0	1	\$430	\$430
Oct	1	0	1	\$275	\$275	* 🗙	0	2	2	\$25,222	\$67,465
Nov	1	0	1	\$153	\$153	* 🗙	2	0	2	\$0	\$0
Dec	0	0	0	\$0	\$0	* 🗙	1	0	1	\$0	\$0
Jan	0	1	1	\$8,248	\$8,248	* 🗙	1	1	2	\$7,299	\$50,000
Feb	0	0	0	\$0	\$0	* 🗙	0	1	1	\$6,350	\$26,273
Mar	2	0	2	\$0	\$10,000	* 🗙	3	0	3	\$0	\$20,000
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	11	6	17	\$144,010	\$394,479		10	5	15	\$39,858	\$179,725

FY 2023/24 FY 2022/23

* If an (*) is present, there was an increase in injuries.

Motor Vehicle, NOC

Animal or Insect Bite

Strain or Injury by - Lifting

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction 5

*



× Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Projected Cost Paid in Year Total Projected Cost Total Paid In Year Projected Cost 16 \$148,122 \$246,416 15 \$77,740 \$264,889 \$70,381 -\$18,473 1 Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year 5 4 3 FY 2023/24 FY 2022/23 2 1 Jul Sep Nov Feb Aug Oct Dec Jan Mar Apr May Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 0 2 3 1 4 5 6 7 6 Motor Vehicle, NOC 6 1 Slip, Trip, Fall Same Level 2 Struck by Person 2 1 Cut, Puncture, Scrape 1 Strain or Injury by - Holding or Carrying 1 FY 2023/24 FY 2022/23 FY 2023/24 FY 2022/23 Year to Date Medical Paid in Year Projected Cost Medical Paid in Year Lost Time Total Lost Time Total Projected Cost Goal Jul 0 0 0 \$0 100.0% 1 0 \$4,113 \$4,113 \$0 1 1 Aug 2 2 4 \$97,118 \$151,641 * 0 0 0 \$0 \$0 2 2 2 4 \$35,292 \$60,518 * X 0 2 \$12,205 \$12,205 Sep 0 0 0 \$0 * X 0 0 0 \$0 \$0 Oct \$0 0 0 0 * > 2 3 \$7,107 \$7,107 Nov \$0 \$0 1 2 * 3 0 2 0 \$11,527 \$15,686 0 0 Dec \$0 \$0 Jan 1 0 1 \$4,071 \$4,071 * X 3 0 3 \$1,377 \$2,215 * X 0 Feb 4 0 4 2 2 \$114 \$9,500 \$49,737 \$157,249 X 3 1 0 * 1 \$0 \$5,000 1 4 \$3,202 \$82,000 Mar _ _ Apr _ May _ _ --Jun

* If an (*) is present, there was an increase in injuries.

16

\$148,122

\$246,416

4

12

Total

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

15

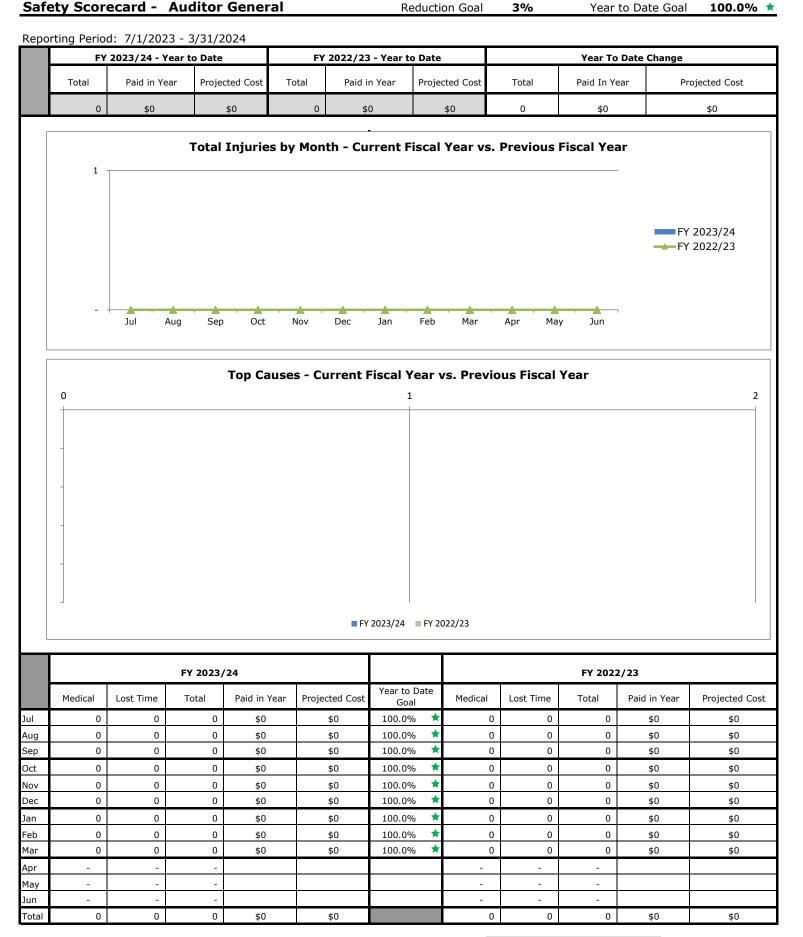
4

11

*

\$77,740

\$264,889



3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction *

3%

×

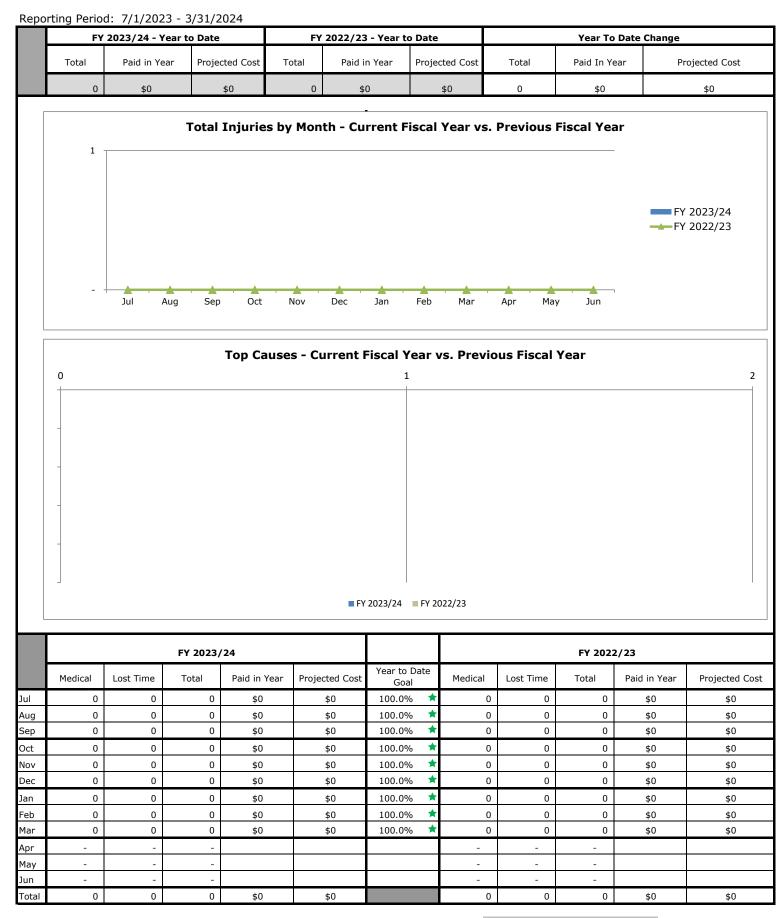
*

	FY	2023/24 -	Year to Date		FY 2022/23	3 - Year to Date			Year To	Date Change	
	Total	Paid in Y	'ear Proje	cted Cost T	otal Paid i	n Year Proje	cted Cost	Total	Paid In Ye	ar Pr	ojected Cost
	2	\$2,429) \$	2,429	0 \$	0	\$0	2	\$2,429		\$2,429
	2		Tota	l Injuries by	y Month - Cu	ırrent Fiscal	Year vs.	Previous	Fiscal Yea	FY	(2023/24 (2022/23
	-	Jul	Aug Ser	o Oct	Nov Dec	Jan Feb	Mar	Apr Ma	y Jun	1	
				Top Cause	es - Current	Fiscal Year	vs. Previo	ous Fiscal	Year		
	0					1					:
	-										
	_										
	-										
	_										
	_										
					F)	Y 2023/24 FY 2	022/23				
			FY 2023,	/24	F	Y 2023/24 FY 2	022/23		FY 2022	2/23	
	Medical	Lost Time	FY 2023 , Total	/24 Paid in Year	Projected Cost	Year to Date Goal	022/23 Medical	Lost Time	FY 2022 Total	2/23 Paid in Year	Projected Co
	0	0	Total 0	Paid in Year \$0	Projected Cost \$0	Year to Date Goal 100.0%	Medical 0	0	Total 0	Paid in Year \$0	\$0
J	0	0	Total 0 0	Paid in Year \$0 \$0	Projected Cost \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★	Medical 0 0	0	Total 0 0	Paid in Year \$0 \$0	\$0 \$0
)	0 0 0	0 0 0	Total 0 0 0 0	Paid in Year \$0 \$0 \$0	Projected Cost \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	\$0 \$0 \$0 \$0
)	0 0 0	0 0 0	Total 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0	0 0 0	Total 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
)	0 0 0 1	0 0 0 0	Total 0 0 0 0 1	Paid in Year \$0 \$0 \$0 \$0 \$0 \$2,429	Projected Cost \$0 \$0 \$0 \$0 \$2,429	Year to Date Goal 100.0% ★ 100.0% ★ 100.0% ★ * ★	Medical 0 0 0 0 0	0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
) /	0 0 0 1 0	0 0 0 0 0	Total 0 0 0 0 1 1 0	Paid in Year \$0 \$0 \$0 \$0 \$2,429 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$2,429 \$0	Year to Date Goal 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★ * ★ * ★	Medical 0 0 0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
) /	0 0 0 1 0 0	0 0 0 0 0 0 0	Total 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$2,429 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% * * * * *	Medical 0 0 0 0 0 0 0 0	0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
) /	0 0 0 1 0 0 1	0 0 0 0 0 0 0 0 0	Total 0 0 0 0 1 0 0 1 0 1 0 0 1 1 0 0 1 1 0 0 1 1 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$2,429 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$2,429 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% * * * * * * *	Medical 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
) /	0 0 0 1 0 0	0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$2,429 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% * * * * * * *	Medical 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
) /	0 0 0 1 0 0 0 1 1 0	0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 1 0 1 0 0 1 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$2,429 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$2,429 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% * * * * * * *	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
) /	0 0 0 1 0 0 1 1 0 0 -	0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 1 0 1 0 0 1 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$2,429 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$2,429 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% * * * * * * *	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

 \ast If an (*) is present, there was an increase in injuries.

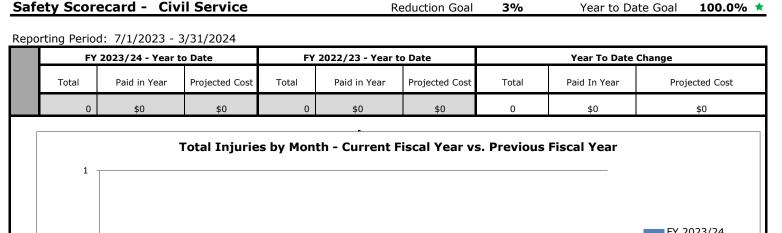
3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction



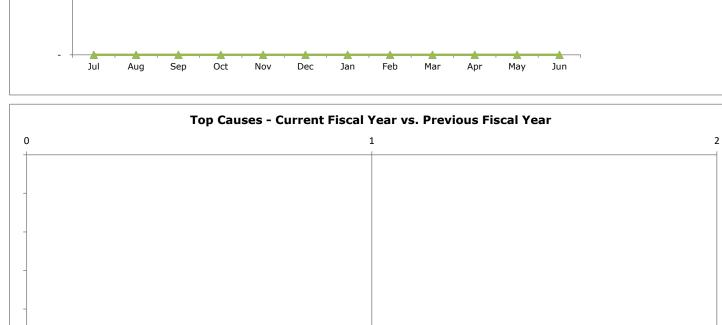


* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction *



	2025/24
 FY	2022/23



FY 2022/23 FY 2023/24

			FY 2023,	/24					FY 2022	2/23	
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
Мау	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction ×



3%

×

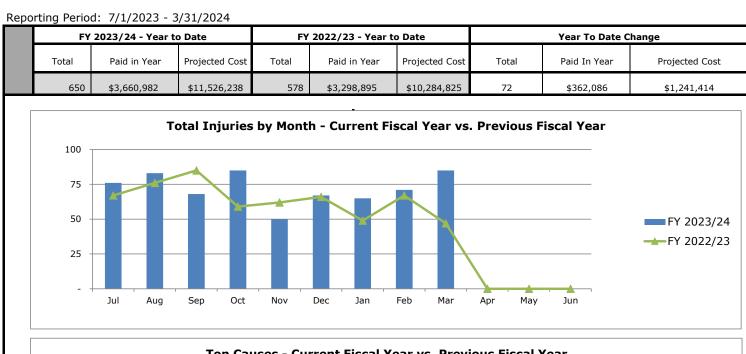
Repo	rting Perio	d: 7/1/202	23 - 3/31/2	2024								
	FY	2023/24 - \	ear to Date		FY 2022/2	3 - Year to D	Date			Year To	Date Change	
	Total	Paid in Ye	ear Proje	cted Cost	Fotal Paid	in Year P	rojecto	ed Cost	Total	Paid In Yo	ear Pr	ojected Cost
	1	\$0	\$	5,000	0	\$0	\$	0	1	\$0		\$5,000
	2		Total	Injuries b	y Month - Cu	Irrent Fiso	cal Y	'ear vs. I	Previous	Fiscal Yea	FY	2023/24 2022/23
	-	Jul .	Aug Sep	Oct	Nov Dec	Jan Fo	eb	Mar	Apr May	y Jun		2022/23
	0			Top Cause	es - Current	Fiscal Yea	ar vs	s. Previo	us Fiscal	Year		2
	-											
					= F	Y 2022/23	FY 202	3/24				
			FY 2023,	/24						FY 2022	2/23	
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Da Goal	ate	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0%	*	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0%	*	0	0	0	\$0	\$0
Sep	0	0	0	\$0 ¢0	\$0 ¢0	100.0%	*	0	0	0	\$0 ¢0	\$0 ¢0
Oct Nov	0	0	0	\$0 \$0	\$0 \$0	100.0%	*	0	0	0	\$0 \$0	\$0 \$0
Dec	0	0	0	\$0 \$0	\$0	100.0%	*	0	0	0	\$0 \$0	\$0 \$0
Jan	0	0	0	\$0	\$0	100.0%	*	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0%	*	0	0	0	\$0	\$0
Mar	1	0	1	\$0	\$5,000	*	×	0	0	0	\$0	\$0
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-		+5.000			-	-	-	10	
Total	1	0	1	\$0	\$5,000			0	0	0	\$0	\$0

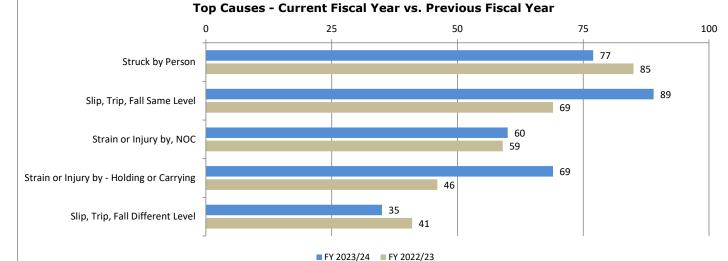
 \ast If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

*







			FY 2023,	/24						FY 2022,	/23	
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	e	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	55	21	76	\$518,196	\$831,123	*	×	37	30	67	\$772,135	\$1,676,040
Aug	53	30	83	\$750,048	\$1,540,467	*	×	33	43	76	\$837,212	\$1,622,685
Sep	39	29	68	\$514,116	\$970,021	0.4%	×	56	29	85	\$524,850	\$1,301,193
Oct	43	42	85	\$687,232	\$1,405,352	*	×	38	21	59	\$267,875	\$711,746
Nov	28	22	50	\$333,683	\$1,193,995	*	×	42	20	62	\$270,881	\$850,824
Dec	37	30	67	\$355,674	\$1,329,087	*	×	32	34	66	\$311,907	\$1,256,303
Jan	34	31	65	\$334,230	\$1,498,413	*	×	36	13	49	\$111,179	\$784,691
Feb	46	25	71	\$135,953	\$1,637,793	*	×	35	32	67	\$179,443	\$1,406,847
Mar	63	22	85	\$31,850	\$1,119,987	*	×	31	16	47	\$23,413	\$674,496
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	398	252	650	\$3,660,982	\$11,526,238			340	238	578	\$3,298,895	\$10,284,825

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction



Safety Scorecard - Conservation/Natural Resource Reduction Goal

Year to Date Goal *

×

3%

Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Projected Cost Paid in Year Total Projected Cost Total Paid In Year Projected Cost 121 \$224,562 \$429,752 103 \$581,428 \$1,085,608 18 -\$356,867 -\$655,857 **Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year** 30 20 FY 2023/24 FY 2022/23 10 Jul Oct Nov Dec Feb Mar Aug Sep Jan Apr May Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 0 10 20 30 40 38 Animal or Insect Bite 28 7 Slip, Trip, Fall Different Level 8 14 Slip, Trip, Fall Same Level 7 9 Cut, Puncture, Scrape 6 2 Foreign Matter in Eye 6 FY 2023/24 FY 2022/23 FY 2023/24 FY 2022/23 Year to Date Medical Paid in Year Medical Paid in Year Lost Time Total Projected Cost Lost Time Total Projected Cost Goal * Jul 21 5 26 \$66,412 \$66,412 18 24 \$69,821 \$132,031 6 * Aug 18 1 19 \$12,882 \$12,882 15 2 17 \$19,571 \$30,440 14 3 17 \$28,134 \$28,134 * X 10 5 15 \$365,348 \$591,536 Sep Oct 13 2 15 * X 8 0 8 \$6,020 \$6,020 \$13,460 \$22,160 14 3 17 \$87,885 \$187,794 * > 17 3 20 \$37,099 Nov \$61,220 3 3 0 6 Dec 3 3 \$851 \$851 3 \$9,107 \$71,754 Jan 6 2 8 \$19,136 \$72,445 * X 3 1 4 \$66,811 \$149,284 7 * X 3 Feb 0 7 0 3 \$3,030 \$20,214 \$182 \$5,182 × 6 7 2 * 6 Mar 9 \$212 \$35,000 0 \$28 \$22,000 _ Apr May _ _

* If an (*) is present, there was an increase in injuries.

121

\$224,562

\$429,752

18

103

Jun Total

> 3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

103

-

20

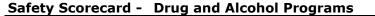
-

83

×

\$581,428

\$1,085,608



	FY	2023/24 -	Year to Date		FY 2022/2	3 - Year t	o Date			Year To	Date Change	
Тс	otal	Paid in Y	ear Proje	cted Cost To	otal Paid	in Year	Projecte	ed Cost	Total	Paid In Ye	ear Pr	rojected Cost
	0	\$0		\$0	0 \$	\$0	\$(60	0	\$0		\$0
	1 -		Total	Injuries by	v Month - Cu	urrent F	Fiscal Y	(ear vs.)	Previous	Fiscal Yea	- FY	2023/24 2022/23
		Jul	Aug Sep) Oct I	Nov Dec	Jan	Feb	Mar	Apr Ma	y Jun	'n	
				Top Cause	s - Current	Fiscal \	Year vs	s. Previo	ous Fiscal	Year		
0						1	1					2
-												
_												
_												
-												
_												
-												
-												
-					F	Y 2022/23	FY 202	23/24				
			FY 2023,	/24	F	Y 2022/23	■ FY 202	23/24		FY 2023	2/23	
Med	dical	Lost Time	FY 2023 , Total	/24 Paid in Year	F Projected Cost	Year to	Date	23/24 Medical	Lost Time	FY 202 : Total	2/23 Paid in Year	Projected Co
Me	dical 0	Lost Time 0			1	Year to	Date		Lost Time			Projected Co \$0
Me			Total	Paid in Year	Projected Cost	Year to Goa	Date al % 🗶	Medical		Total	Paid in Year	-
Mee	0	0	Total 0	Paid in Year \$0	Projected Cost \$0	Year to Goa 100.09	Date al % *	Medical 0	0	Total 0	Paid in Year \$0	\$0
Mer	0	0	Total 0 0	Paid in Year \$0 \$0	Projected Cost \$0 \$0	Year to Goa 100.09	Date al % ★ % ★	Medical 0 0	0	Total 0 0	Paid in Year \$0 \$0	\$0 \$0
Me	0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	Projected Cost \$0 \$0 \$0	Year to Goa 100.09 100.09	Date al % ★ % ★ % ★ % ★	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	\$0 \$0
Me	0 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0	Year to Goa 100.09 100.09 100.09	Date al % ★ % ★ % ★ % ★ %	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Me	0 0 0 0 0	0 0 0 0	Total 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Goa 100.09 100.09 100.09 100.09	Date al % ★ % ★ % ★ % ★ % ★	Medical 0 0 0 0 0	0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Mee	0 0 0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Goa 100.09 100.09 100.09 100.09 100.09	Date al % ★ % ★ % ★ % ★ % ★ % ★	Medical 0 0 0 0 0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
	0 0 0 0 0 0 0	0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Goo 100.09 100.09 100.09 100.09 100.09 100.09	Date al % ★ % ★ % ★ % ★ % ★ % ★	Medical 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Me	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Goa 100.09 100.09 100.09 100.09 100.09 100.09 100.09	Date al % ★ % ★ % ★ % ★ % ★ % ★	Medical 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Goa 100.09 100.09 100.09 100.09 100.09 100.09 100.09	Date al % ★ % ★ % ★ % ★ % ★ % ★	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Me	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Goa 100.09 100.09 100.09 100.09 100.09 100.09 100.09	Date al % ★ % ★ % ★ % ★ % ★ % ★	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

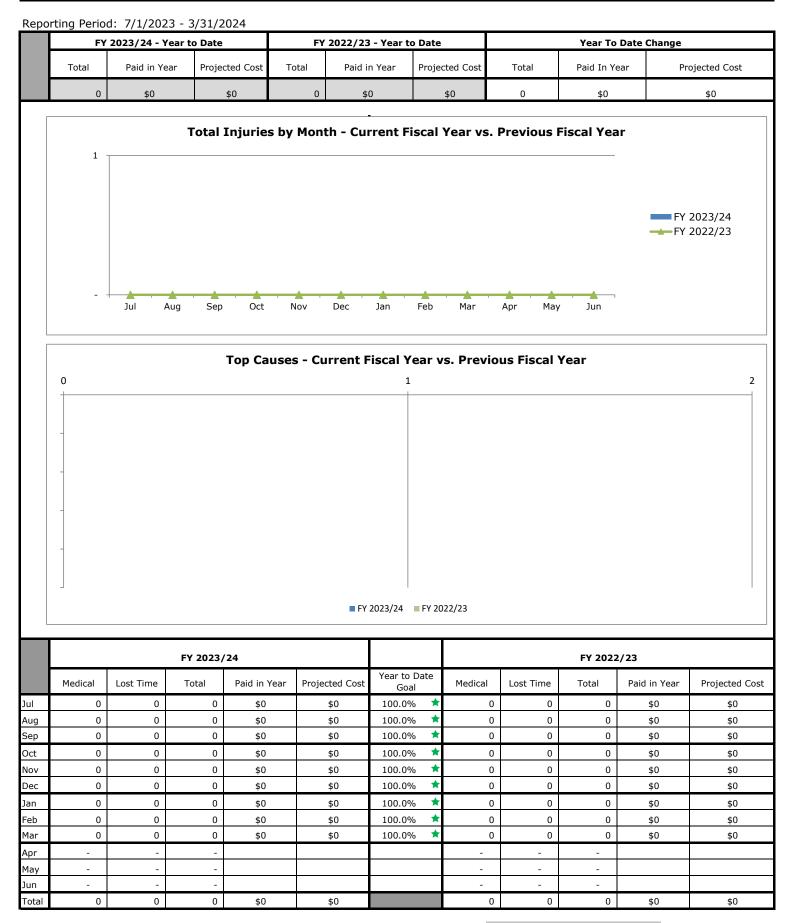
* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

Safety Scorecard - E-Health Partnership Authority Reduction Goal

Year to Date Goal 100.0% *

3%



* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction *

Safety Scorecard - Education	Reduction Goal	30%	Year to Date Goal	*	×
Salely Scolecalu - Luucation	Reduction Goal	370	ieal to Date Guai		~

	FY	2023/24 - Ye	ar to Date		FY 2022/23	2022/23 - Year to Date			Year To	Date Change		
	Total	Paid in Yea	r Proje	cted Cost To	otal Paid i	n Year Proje	cted Cost	Total	Paid In Ye	ear Pr	rojected Cost	
	3	\$10,388	\$1	.6,697	0 \$	0	\$0	3	\$10,388	3	\$16,697	
	2 -		Total	Injuries by	⁷ Month - Cu	ırrent Fiscal	Year vs.	Previous	Fiscal Yea	ar -		
	1 -										/ 2023/24 / 2022/23	
		Jul Au	ug Sep	Oct I	Nov Dec	Jan Feb	Mar	Apr Ma	y Jun			
-	0					1					2	
					E FY	/ 2023/24 🔳 FY 2	022/23					
			FY 2023/	/24	■ F)		022/23		FY 2022	2/23		
-	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Cos	
	0	0	Total 0	Paid in Year \$0	Projected Cost \$0	Year to Date Goal 100.0% 🖈	Medical 0	0	Total 0	Paid in Year \$0	\$0	
-			Total	Paid in Year	Projected Cost \$0 \$3,322	Year to Date Goal 100.0% 🖈	Medical		Total	Paid in Year	-	
9)	0	0	Total 0 1	Paid in Year \$0 \$3,322	Projected Cost \$0	Year to Date Goal 100.0% * * X	Medical 0 0	0	Total 0 0	Paid in Year \$0 \$0	\$0 \$0	
]) :	0 1 1	0 0 0	Total 0 1 1	Paid in Year \$0 \$3,322 \$3,375	Projected Cost \$0 \$3,322 \$3,375	Year to Date Goal 100.0% * * × * ×	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	\$0 \$0 \$0	
)) : /	0 1 1 0	0 0 0 0	Total 0 1 1 0	Paid in Year \$0 \$3,322 \$3,375 \$0	Projected Cost \$0 \$3,322 \$3,375 \$0	Year to Date Goal 100.0% * * × * × * ×	Medical 0 0 0 0	0 0 0	Total 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
	0 1 1 0 0	0 0 0 0 0	Total 0 1 1 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$3,322 \$3,375 \$0 \$0 \$0	Projected Cost \$0 \$3,322 \$3,375 \$0 \$0	Year to Date Goal 100.0% ★ * ★ * ★ * ★ * ★	Medical 0 0 0 0 0 0 0	0 0 0 0	Total 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
	0 1 1 0 0 0	0 0 0 0 0 0 0	Total 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$3,322 \$3,375 \$0 \$0 \$0 \$0	Projected Cost \$0 \$3,322 \$3,375 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% ★ * × * × * × * × * × * × * × * ×	Medical 0 0 0 0 0 0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	
9	0 1 1 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	Total 0 1 1 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$3,322 \$3,375 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$3,322 \$3,375 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% ★ * × * × * × * × * × * × * × * ×	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	0 1 1 0 0 0 0 0 1	0 0 0 0 0 0 0 0 0 0	Total 0 1 1 0 0 0 0 0 0 1 1 1 1 1 1 1 0 0 0 1 1 1 1 1 1 0 0 1 1 1 1 0 0 0 0 0 0 1 1 1 0	Paid in Year \$0 \$3,322 \$3,375 \$0 \$0 \$0 \$0 \$0 \$3,691	Projected Cost \$0 \$3,322 \$3,375 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000	Year to Date Goal 100.0% ★ * × * × * × * × * × * × * × * ×	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
	0 1 1 0 0 0 0 0 1 1 0	0 0 0 0 0 0 0 0 0 0 0 0	Total 0 1 1 0 0 0 0 0 0 1 1 1 0 0 0 0 0 0 1 1 0	Paid in Year \$0 \$3,322 \$3,375 \$0 \$0 \$0 \$0 \$0 \$3,691	Projected Cost \$0 \$3,322 \$3,375 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000	Year to Date Goal 100.0% ★ * × * × * × * × * × * × * × * ×	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction *

Safety Scorecard -	Emergency	Management
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3%

ŀ	FY	2023/24 - Y	ear to Date		FY 2022/23	- Year to	Date			Year To	Date Change	
	Total	Paid in Ye	ar Proje	cted Cost To	otal Paid i	n Year I	Proje	cted Cost	Total	Paid In Ye	ear Pr	ojected Cost
	1	\$4,020	\$	4,020	1 \$4	41	\$	\$441	0	\$3,579		\$3,579
	2				Month - Cu						FY	2023/24 2022/23
		Jul 4	Nug Sep		Nov Dec		Feb	Mar vs. Previc	Apr May			2
	Clin Trin Ea	ll Different Lev	1									
	op)p) . a		-					1				
			_									
			-									
			_									
					FY	2023/24	FY 20	022/23				
			FY 2023,	/24						FY 2022	2/23	
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to D Goal	ate	Medical	Lost Time	Total	Paid in Year	Projected Co
	0	0	0	\$0	\$0	100.0%	*	0	0	0	\$0	\$0
		0	0	\$0	\$0	100.0%	*	0	0	0	\$0	\$0
	0			+0		100.0%	*	0	0	0	\$0	**
)	0	0	0	\$0 ¢0	\$0 ¢0	100.00/	-	-	0	+	¢111	\$0 ¢441
)	0 0	0 0	0 0	\$0	\$0	100.0% 0.0%	*	1	0	1	\$441 \$0	\$441
9 5 : v	0	0	0			100.0% 0.0% 0.0%	××	1 0 0	0 0 0	1 0 0	\$441 \$0 \$0	
) : /	0 0 1	0 0 0	0 0 1	\$0 \$4,020	\$0 \$4,020	0.0%	×	0	0	0	\$0	\$441 \$0
) / :	0 0 1 0	0 0 0 0	0 0 1 0	\$0 \$4,020 \$0	\$0 \$4,020 \$0	0.0% 0.0%	×	0	0	0 0	\$0 \$0	\$441 \$0 \$0
) : : :	0 0 1 0	0 0 0 0 0	0 0 1 0	\$0 \$4,020 \$0 \$0	\$0 \$4,020 \$0 \$0	0.0% 0.0% 0.0%	×××	0 0 0	0 0	0 0 0	\$0 \$0 \$0	\$441 \$0 \$0 \$0
) : :	0 0 1 0 0	0 0 0 0 0 0	0 0 1 0 0 0	\$0 \$4,020 \$0 \$0 \$0	\$0 \$4,020 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0%	× × × ×	0 0 0	0 0 0	0 0 0 0	\$0 \$0 \$0 \$0	\$441 \$0 \$0 \$0 \$0 \$0
	0 0 1 0 0 0	0 0 0 0 0 0 0	0 0 1 0 0 0 0	\$0 \$4,020 \$0 \$0 \$0	\$0 \$4,020 \$0 \$0 \$0	0.0% 0.0% 0.0% 0.0%	× × × ×	0 0 0 0	0 0 0 0 0	0 0 0 0	\$0 \$0 \$0 \$0	\$441 \$0 \$0 \$0 \$0 \$0

 \ast If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

Safety Scorecard - Environmental Hearing Board Reduction Goal

Year to Date Goal 100.0% *

3%

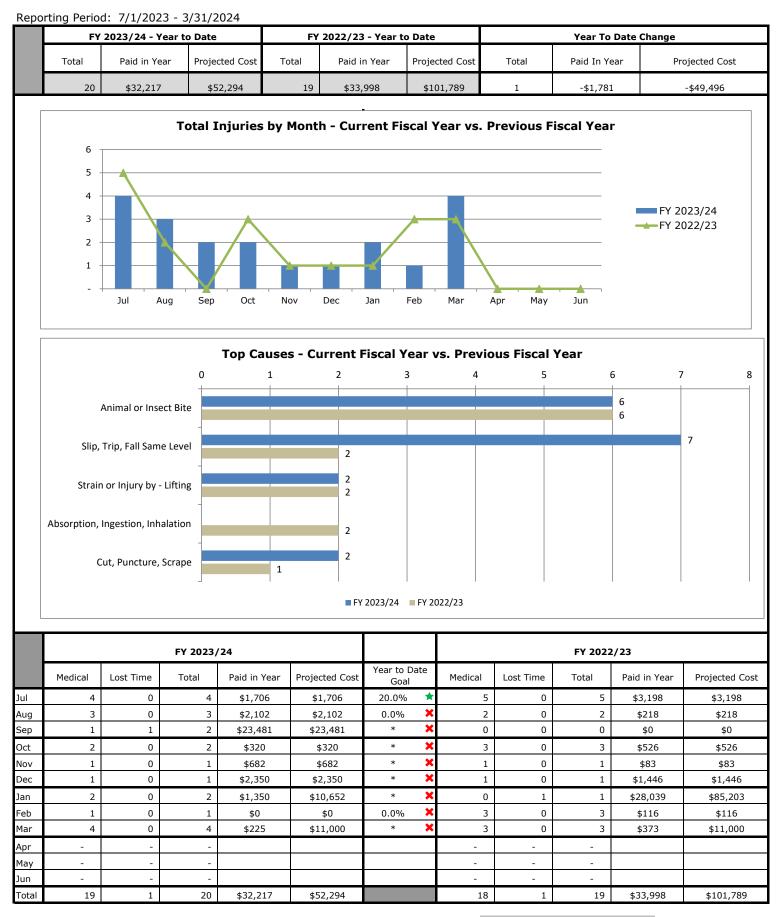
Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Projected Cost Paid in Year Total Projected Cost Total Paid In Year Projected Cost 0 \$0 \$0 0 \$0 \$0 0 \$0 \$0 **Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year** 1 FY 2023/24 ------FY 2022/23 Jul Aug Sep Oct Nov Dec Jan Feb Mar May Apr Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 1 2 0 FY 2023/24 FY 2022/23 FY 2023/24 FY 2022/23 Year to Date Medical Paid in Year Projected Cost Medical Paid in Year Projected Cost Lost Time Total Lost Time Total Goal Jul 0 0 0 \$0 100.0% 1 0 0 0 \$0 \$0 \$0 * Aug 0 0 0 \$0 \$0 100.0% 0 0 0 \$0 \$0 * 0 0 0 \$0 \$0 100.0% 0 0 0 \$0 \$0 Sep 0 0 0 \$0 100.0% * 0 0 0 Oct \$0 \$0 \$0 0 0 0 100.0% * 0 0 0 Nov \$0 \$0 \$0 \$0 * 0 0 0 0 0 Dec \$0 \$0 100.0% 0 \$0 \$0 0 0 0 \$0 100.0% * 0 0 0 \$0 Jan \$0 \$0 0 0 0 * 0 0 0 Feb \$0 \$0 100.0% \$0 \$0 * 0 0 0 0 0 Mar \$0 \$0 100.0% 0 \$0 \$0 _ _ _ _ Apr May _ _ ----Jun Total 0 0 0 0 \$0 \$0 0 0 \$0 \$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction *

3%

×



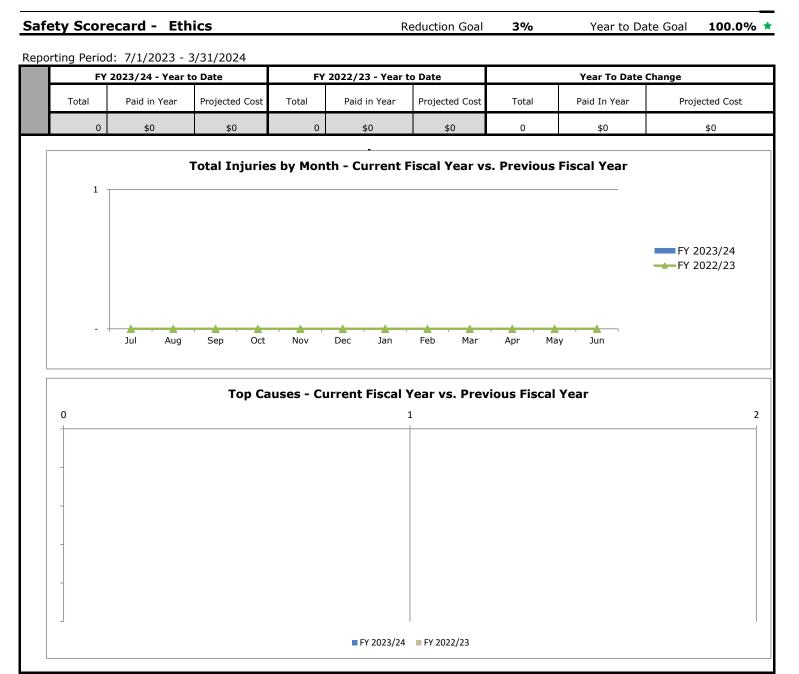
* If an (*) is present, there was an increase in injuries.

 3% or greater reduction

 2.25% - 2.9% reduction

 0% - 2.24% reduction

×



			FY 2023,	/24			FY 2022/23					
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Aug	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Sep	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Oct	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Nov	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Dec	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Jan	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Feb	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Mar	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Apr	-	-	-				-	-	-			
Мау	-	-	-				-	-	-			
Jun	-	-	-				-	-	-			
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0	

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction ×



Reporting Period: 7/1/2023 - 3/31/2024

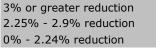
Reduction Goal

3%

*

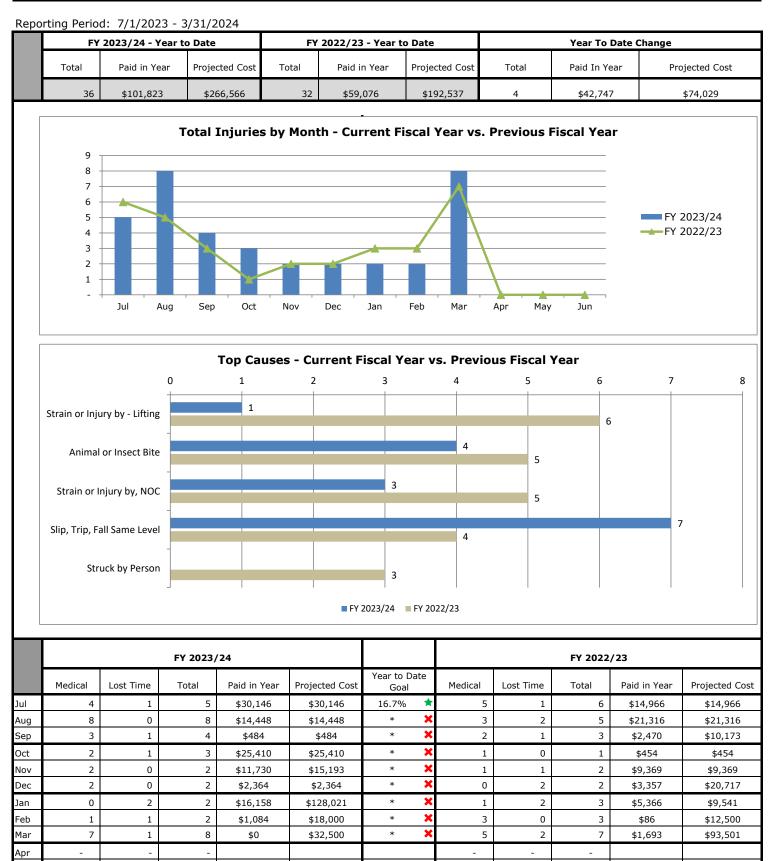
FY 2022/2<u>3 - Year to Date</u> FY 2023/24 - Year to Date Year To Date Change Total Paid in Year Projected Cost Total Paid in Year Projected Cost Total Paid In Year Projected Cost 20 \$91,661 \$423,341 10 \$37,121 \$135,586 10 \$54,540 \$287,755 Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year 6 5 4 FY 2023/24 3 FY 2022/23 2 1 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 0 2 3 5 6 1 4 5 Slip, Trip, Fall Same Level 2 2 Slip, Trip, Fall Different Level 2 Struck or Injured, NOC 2 1 Motor Vehicle, NOC 1 1 **Repetitive Motion CTS** 1 FY 2023/24 FY 2022/23 FY 2023/24 FY 2022/23 Year to Date Medical Lost Time Total Paid in Year Projected Cost Medical Lost Time Total Paid in Year Projected Cost Goal Jul 2 0 2 \$7,811 \$7,811 0.0% 2 0 2 \$192 \$192 * 0 0 0 Aug 1 1 \$0 \$0 0 \$0 \$0 × Sep 2 1 3 \$28,840 \$64,925 * 2 1 3 \$30,867 \$125,295 0 Oct 1 2 3 \$30,871 \$102,133 * 0 0 \$0 \$0 * × 1 0 0 0 0 Nov 1 \$203 \$203 \$0 \$0 * X 2 0 2 0 Dec \$3,674 \$3,674 1 1 \$4,627 \$4,760 X Jan 2 1 3 \$20,263 \$97,096 * 3 0 3 \$1,436 \$3,340 × 0 0 0 \$0 * 0 \$0 \$2,000 Feb \$0 1 1 5 * 0 4 1 \$0 \$147,500 0 0 \$0 Mar \$0 Apr --_ --_ May Jun _ _ _ Total 15 5 20 \$91,661 \$423,341 9 \$37,121 \$135,586 1 10

* If an (*) is present, there was an increase in injuries.





Safety Scorecard - Fish and Boat	Reduction Goal	3%	Year to Date Goal	*	×
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_

36

\$101,823

\$266,566

_

7

May

Jun Total _

29

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

-

32

_

11

_

21



\$59,076

\$192,537



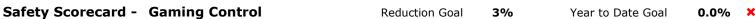
3%

*

L	FY	2023/24 - Ye	ear to Date		FY 2022/23	3 - Year to	Date			Year	To Date Change	2
	Total	Paid in Yea	ar Projec	cted Cost To	tal Paid i	n Year	Projected	l Cost	Total	Paid In Ye	ear	Projected Cost
	71	\$109,062	\$32	25,975	65 \$404	,194	\$919,1	111	6	-\$295,13	3	-\$593,136
	20 -	A	Total di la construcción de la c		Month - Cur				Apr May	iscal Yea		2023/24 2022/23
				Top Caus	ses - Curren	nt Fiscal		vs. Prev	vious Fisca	l Year		
							-					25
		Animal or	Insect Bite						17			25
	:	Slip, Trip, Fall S Strain or Inju		-	5 5 5	9						
	Strain or Inju	Cut, Punctu ry by - Pushing		2	4		4 - 54 22	222/22				
						FY 2023/24	4 7720)22/23				
ŀ			FY 2023/	24		Year to [Date			FY 20	022/23	
Į.	Medical	Lost Time	Total	Paid in Year	Projected Cost	Goal		Medical	Lost Time	Total	Paid in Year	Projected Co
╀	14	1	15	\$14,395	\$14,395	0.0%	×	13	2	15	\$20,209	\$20,209
╀	6	1	7 3	\$8,224	\$8,224	* 7.4%	*	4 5	1	5 7	\$240,085 \$88,789	\$347,522
╉				\$1,026	\$1,026	*	×	3			\$88,789	\$163,303
╉	11 8	1	12 9	\$12,985 \$11,308	\$13,080 \$12,020	*	×	3	1	4 5	\$13,304 \$14,580	\$101,456 \$50,493
╉	8	0	3	\$11,308 \$901	\$12,020	*	×	4	0	5 4	\$14,580 \$5,776	\$50,493
╉	3	4	7	\$57,595	\$238,223	*	×	5	3	-	\$11,672	\$99,339
╉	7	4	7	\$2,627	\$238,223	*	×	3	1	0 4	\$9,259	\$99,339
╉	8	0	8	\$2,027	\$21,100	*	×	12	1	13	\$521	\$73,466
t	-	-	-	70	<i>41,1000</i>			-	-	-	4021	4, 3, 100
-	_							_	_	_		
I												
╞	-	-	-					-	-	-		

2.25% - 2.9% reduction 0% - 2.24% reduction





Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Projected Cost Paid in Year Paid in Year Total Projected Cost Total Paid In Year Projected Cost 1 \$1,578 \$1,578 1 \$0 \$10,000 0 \$1,578 -\$8,422 Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year 2 FY 2023/24 1 ----------------------FY 2022/23 Jul Aug Sep Oct Nov Dec Feb May Jan Mar Apr Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 0 1 2 1 Slip, Trip, Fall Same Level FY 2022/23 FY 2023/24 FY 2023/24 FY 2022/23 Year to Date Medical Paid in Year Projected Cost Medical Paid in Year Projected Cost Lost Time Total Lost Time Total Goal Jul 0 0 0 \$0 100.0% 1 0 0 0 \$0 \$0 \$0 * Aug 0 0 0 \$0 \$0 100.0% 0 0 0 \$0 \$0 * 0 0 0 0 \$0 \$0 100.0% 0 0 \$0 \$0 Sep 0 0 0 \$0 100.0% * 0 0 0 \$0 Oct \$0 \$0 0 0 100.0% 0 0 Nov 0 \$0 \$0 1 0 \$0 \$0 * 0 0 0 0 0 Dec \$0 \$0 100.0% 0 \$0 \$0 1 0 1 \$1,578 \$1,578 * × 0 0 0 \$0 Jan \$0 0 0 0 * × 0 0 0 Feb \$0 \$0 \$0 \$0 × 0 0 0 0.0% 1 Mar \$0 \$0 0 1 \$0 \$10,000 _ _ _ Apr _ May _ _ -_ --Jun Total 0 1 \$10,000 1 \$1,578 \$1,578 1 0 1 \$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction *

X



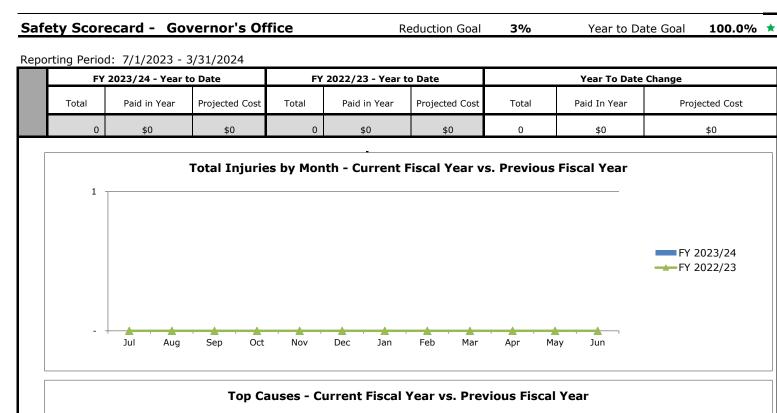
3%

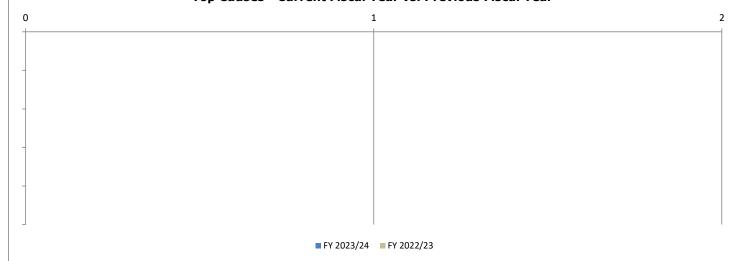
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Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Projected Cost Paid in Year Total Projected Cost Total Paid In Year Projected Cost 18 \$45,333 \$143,525 16 \$22,601 \$135,953 2 \$22,732 \$7,571 Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year 5 4 3 FY 2023/24 FY 2022/23 2 1 Jul Oct Dec Feb Aug Sep Nov Jan Mar Apr May Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 0 2 3 1 4 5 4 Slip, Trip, Fall Different Level 2 2 Slip, Trip, Fall Same Level 2 1 Strain or Injury by, NOC 2 Hand Tool Use 2 2 Not Enough Information 1 FY 2023/24 FY 2022/23 FY 2023/24 FY 2022/23 Year to Date Medical Paid in Year Projected Cost Medical Paid in Year Lost Time Total Lost Time Total Projected Cost Goal Jul 2 3 \$10,182 \$56,667 0.0% 2 3 \$2,156 \$2,156 1 1 Aug 3 1 4 \$7,676 \$7,676 * > 1 0 1 \$252 \$252 2 2 \$6,481 0 2 \$425 \$425 * X 3 \$6,481 Sep 1 3 0 3 * X 2 0 2 \$565 \$565 Oct \$330 \$330 * 0 0 0 > 0 0 0 Nov \$0 \$0 \$0 \$0 2 * 3 2 0 \$411 \$411 1 0 1 Dec \$0 \$0 Jan 2 1 3 \$25,798 \$77,506 * X 0 1 1 \$11,737 \$100,000 * X 2 Feb 1 0 \$511 0 2 \$93 1 \$511 \$7,500 X 2 0 0 0 * 3 \$1,318 \$0 \$0 1 \$19,000 Mar Apr _ -_ _ _ _ _ May _ _ -Jun Total 3 18 4 16 \$22,601 15 \$45,333 \$143,525 12 \$135,953

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction



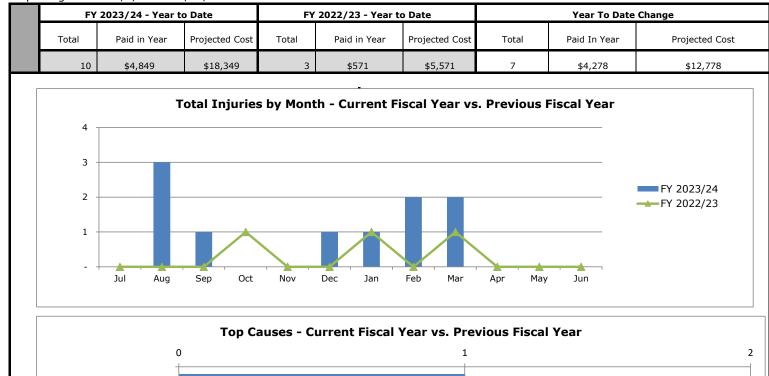


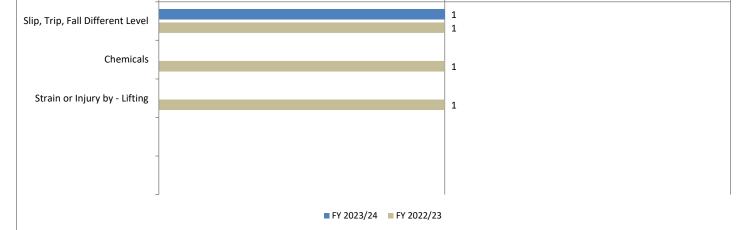
			FY 2023,	/24			FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

Safety Scorecard - Health	Reduction Goal	3%	Year to Date Goal	*	×
	Reduction Obai	J /0			•••

Reporting Period: 7/1/2023 - 3/31/2024



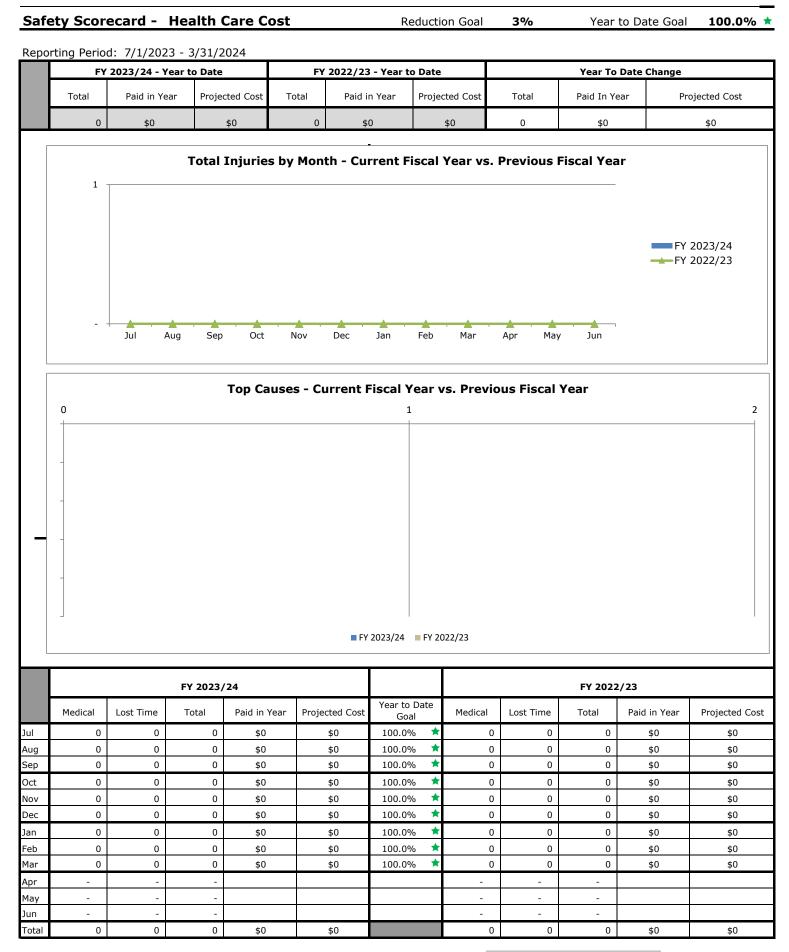


			FY 2023,	/24								
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Da Goal	te	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0%	*	0	0	0	\$0	\$0
Aug	3	0	3	\$2,654	\$2,654	*	×	0	0	0	\$0	\$0
Sep	1	0	1	\$445	\$445	*	×	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	*	×	1	0	1	\$352	\$352
Nov	0	0	0	\$0	\$0	*	×	0	0	0	\$0	\$0
Dec	1	0	1	\$227	\$227	*	×	0	0	0	\$0	\$0
Jan	1	0	1	\$1,523	\$1,523	*	×	1	0	1	\$219	\$219
Feb	2	0	2	\$0	\$6,000	*	×	0	0	0	\$0	\$0
Mar	2	0	2	\$0	\$7,500	*	×	1	0	1	\$0	\$5,000
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	10	0	10	\$4,849	\$18,349			3	0	3	\$571	\$5,571

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

*



3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction *

3%

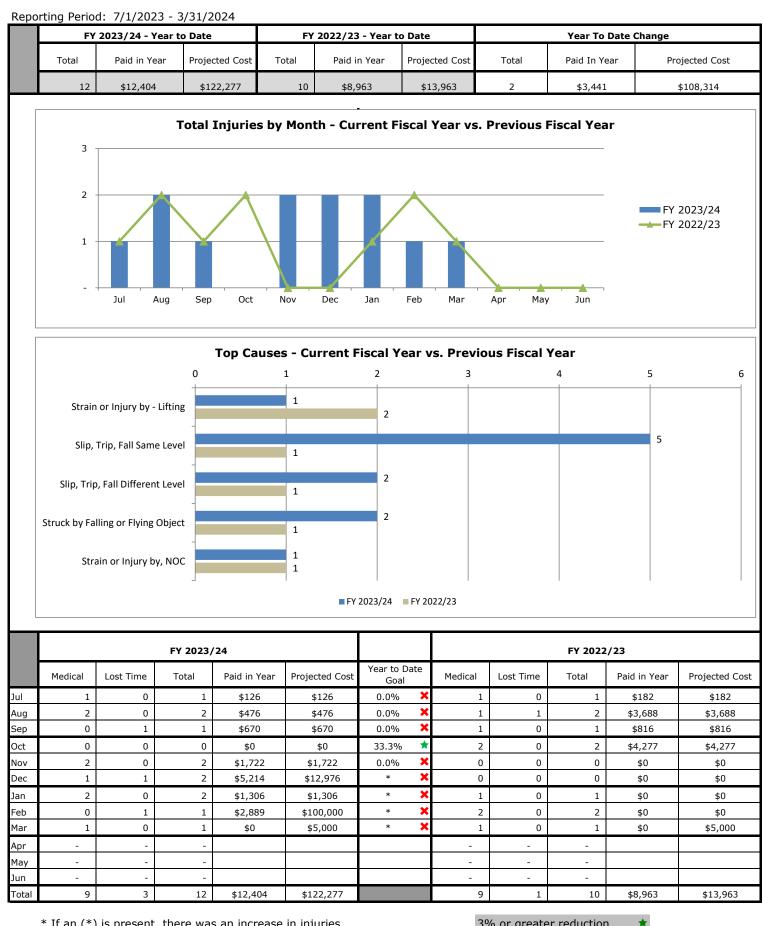
	FŸ	<u>′ 2023/24 - Y</u>	ear to Date		FY 2022/23	- Year to D	ate		Year To	Date Change	
	Total	Paid in Ye	ar Proje	cted Cost To	otal Paid in	n Year P	rojected Cost	Total	Paid In Ye	ear Pr	rojected Cost
	2	\$4,894	\$	7,328	2 \$1,2	232	\$6,232	0	\$3,662	2	\$1,096
	2	Jul	I OTAI		Month - Cur		eb Mar	Apr Ma		FY :	2023/24 2022/23
			0	Top Cause	es - Current I	Fiscal Ye	ar vs. Pre	evious Fisca	Year		2
	Strain or Inju	ury by - Lifting					1				
	Struck or	r Injured, NOC									
			-				1				
					FY	ý 2023/24 🗖					
			FY 2023,	/24			FY 2022/23		FY 202	2/23	
	Medical	Lost Time	- - - - - - - - - - - - - - - - - - -	Paid in Year	Projected Cost	Year to Da Goal	FY 2022/23	al Lost Time	Total	Paid in Year	-
	0	Lost Time	- - - - - - - - - - - - - - - - - - -	Paid in Year \$0	Projected Cost \$0	Year to Da Goal 100.0%	FY 2022/23	al Lost Time 0 0	Total 0	Paid in Year \$0	\$0
	0	Lost Time 0 0	- - - - - - - - - - - - - - - - - - -	Paid in Year \$0 \$1,780	Projected Cost \$0 \$1,780	Year to Da Goal 100.0% 0.0%	FY 2022/23	al Lost Time 0 0 1 0	Total 0 1	Paid in Year \$0 \$1,232	\$0 \$1,232
)	0 1 0	Lost Time 0 0 0	- - - - - - - - - - - - - - - - - - -	Paid in Year \$0 \$1,780 \$0	Projected Cost \$0 \$1,780 \$0	Year to Da Goal 100.0% 0.0%	FY 2022/23	al Lost Time 0 0 0 1 0 0 0 0	Total 0 1 0	Paid in Year \$0 \$1,232 \$0	\$0 \$1,232 \$0
)	0 1 0 0	Lost Time 0 0 0 0 0	FY 2023, Total 0 1 0 0	Paid in Year \$0 \$1,780 \$0 \$0	Projected Cost \$0 \$1,780 \$0 \$0	Year to Da Goal 100.0% 0.0% 0.0%	FY 2022/23	al Lost Time 0 0 0 1 0 0 0 0 0	Total 0 1 0 0	Paid in Year \$0 \$1,232 \$0 \$0	\$0 \$1,232 \$0 \$0
) : /	0 1 0	Lost Time 0 0 0	- - - - - - - - - - - - - - - - - - -	Paid in Year \$0 \$1,780 \$0 \$0 \$0 \$0	Projected Cost \$0 \$1,780 \$0 \$0 \$0 \$0	Year to Da Goal 100.0% 0.0%	FY 2022/23	al Lost Time 0 0 0 1 0 0 0 0	Total 0 1 0	Paid in Year \$0 \$1,232 \$0 \$0 \$0 \$0	\$0 \$1,232 \$0 \$0 \$0 \$0
) ; ;	0 1 0 0 0 1	Lost Time 0 0 0 0 0 0 0 0 0 0	- - - - - - - - - - - - - - - - - - -	Paid in Year \$0 \$1,780 \$0 \$0 \$0 \$3,115	Projected Cost \$0 \$1,780 \$0 \$0 \$0 \$0 \$5,548	Year to Da Goal 100.0% 0.0% 0.0% 0.0%	FY 2022/23	al Lost Time 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$1,232 \$0 \$0 \$0 \$0 \$0	\$0 \$1,232 \$0 \$0 \$0 \$0 \$0
) : : :	0 1 0 0 0 1 1	Lost Time 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	- - - - - - - - - - - - - - - - - - -	Paid in Year \$0 \$1,780 \$0 \$0 \$0 \$3,115 \$0	Projected Cost \$0 \$1,780 \$0 \$0 \$0 \$0 \$5,548 \$0	Year to Da Goal 100.0% 0.0% 0.0% 0.0% *	FY 2022/23	al Lost Time 0 0 0 1 0	Total 0 1 0 0 0 0 0 0 0 0	Paid in Year \$0 \$1,232 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,232 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	0 1 0 0 0 1	Lost Time 0 0 0 0 0 0 0 0 0 0	- - - - - - - - - - - - - - - - - - -	Paid in Year \$0 \$1,780 \$0 \$0 \$0 \$3,115	Projected Cost \$0 \$1,780 \$0 \$0 \$0 \$0 \$5,548	Year to Da Goal 100.0% 0.0% 0.0% 0.0% * *	FY 2022/23	al Lost Time 0 0 0 1 0	Total 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$1,232 \$0 \$0 \$0 \$0 \$0	\$0 \$1,232 \$0 \$0 \$0 \$0 \$0
g p t c n r	0 1 0 0 0 1 1 0 0	Lost Time 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	- - - - - - - - - - - - - - - - - - -	Paid in Year \$0 \$1,780 \$0 \$0 \$0 \$3,115 \$0 \$0 \$0	Projected Cost \$0 \$1,780 \$0 \$0 \$0 \$5,548 \$0 \$0 \$0	Year to Da Goal 100.0% 0.0% 0.0% 0.0% * * *	FY 2022/23 te Medic Medic X X X X X X X X X X X X X X X X X X	al Lost Time 0 0 0 1 0 0 0 0 0 0	Total 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$1,232 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,232 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
g p t c r r	0 1 0 0 1 1 0 0 0	Lost Time 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FY 2023, Total 0 1 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$1,780 \$0 \$0 \$0 \$3,115 \$0 \$0 \$0	Projected Cost \$0 \$1,780 \$0 \$0 \$0 \$5,548 \$0 \$0 \$0	Year to Da Goal 100.0% 0.0% 0.0% 0.0% * * *	FY 2022/23 The Medic Medic	al Lost Time 0 0 0 1 0 1 0 0	Total 0 1 0 0 0 0 0 0 0 0 0 0 0 1 1 1 0	Paid in Year \$0 \$1,232 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,232 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
g c t v r y	0 1 0 0 1 1 0 0 0 0 0	Lost Time 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	- - - - - - - - - - - - - - - - - - -	Paid in Year \$0 \$1,780 \$0 \$0 \$0 \$3,115 \$0 \$0 \$0	Projected Cost \$0 \$1,780 \$0 \$0 \$0 \$5,548 \$0 \$0 \$0	Year to Da Goal 100.0% 0.0% 0.0% 0.0% * * *	FY 2022/23 te Medic Medic X X X X X X X X X X X X X X X X X X	al Lost Time 0 0 0 1 0 1 0 0 1 0 0 1 0 0 1 0 0	Total 0 1 0 0 0 0 0 0 0 0 0 1 1 1	Paid in Year \$0 \$1,232 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,232 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

2.25% - 2.9% reduction 0% - 2.24% reduction

Safety Scorecard - H	use of Representatives
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3%

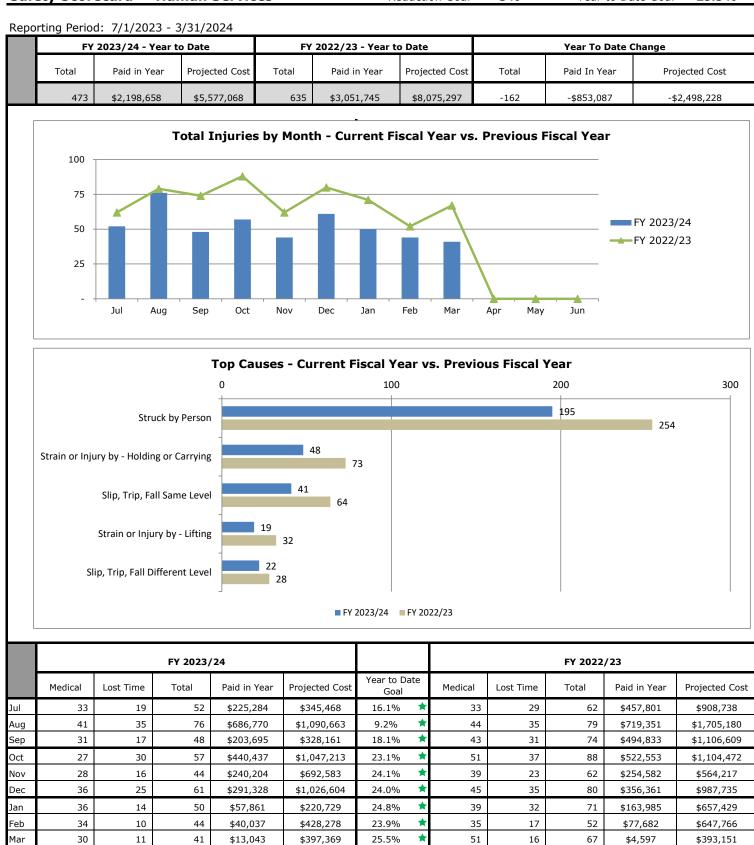




* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction





473

\$2,198,658

\$5,577,068

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177

Apr

May

Jun Total -

296

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

-

255

-

380

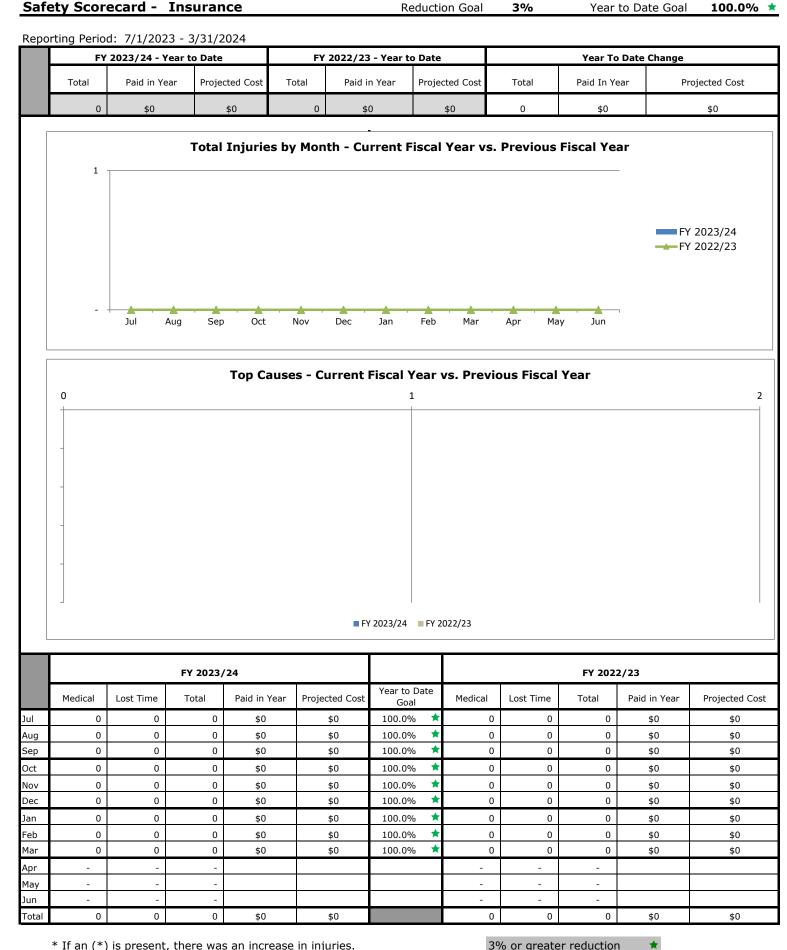
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635

\$3,051,745

*

\$8,075,297



3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction



3%

I-	FY	2023/24 -	Year to Date		FY 2022/23	3 - Year to Date			Year To	Date Change	
L	Total	Paid in Y	ear Proje	ected Cost T	otal Paid i	n Year Proje	cted Cost	Total	Paid In Ye	ear Pr	ojected Cost
	0	\$0		\$0	0 \$	0	\$0	0	\$0		\$0
	1		Total	Injuries by	y Month - Cu	rrent Fiscal	Year vs.	Previous I	Fiscal Yea	FY	2023/24 2022/23
	-	Jul	Aug Sep	o Oct	Nov Dec	Jan Feb	Mar	Apr May	, Jun		
	_			Top Cause	es - Current I		/s. Previo	ous Fiscal `	Year		_
	0					1					2
-	_										
-	-				FY	2023/24 FY 2	022/23				
	-		FY 2023,	/24	FY	2023/24 FY 2	022/23		FY 2022	/23	
	Medical	Lost Time	FY 2023 , Total	/24 Paid in Year	■ FY Projected Cost	Year to Date	022/23 Medical	Lost Time	FY 2022 Total	/23 Paid in Year	Projected Co
	0	0	Total 0	Paid in Year \$0	Projected Cost \$0	Year to Date Goal 100.0%	Medical 0	0	Total 0	Paid in Year \$0	Projected Co \$0
	0	0	Total 0 0	Paid in Year \$0 \$0	Projected Cost \$0 \$0	Year to Date Goal 100.0%	Medical 0 0	0	Total 0 0	Paid in Year \$0 \$0	\$0 \$0
	0 0 0	0 0 0	Total 0 0	Paid in Year \$0 \$0 \$0	Projected Cost \$0 \$0 \$0	Year to Date Goal 100.0% 100.0%	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	\$0 \$0 \$0
	0 0 0 0	0 0 0	Total 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★ 100.0% ★	Medical 0 0 0 0	0 0 0	Total 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
	0 0 0	0 0 0	Total 0 0	Paid in Year \$0 \$0 \$0	Projected Cost \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	\$0 \$0 \$0
	0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
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* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction



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* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

Safety Scorecard - Intergovernmental Coop Auth Reduction Goal 3%

Year to Date Goal 100.0% *

	FY	2023/24 - `	Year to Date		FY 2022	/23 - Year	to Date			Year To	Date Change	
	Total	Paid in Y	ear Proje	ected Cost	Fotal Pa	id in Year	Project	ted Cost	Total	Paid In Ye	ear Pr	ojected Cost
	0	\$0		\$0	0	\$0	\$	\$0	0	\$0		\$0
	1		Total 1	Injuries by	Month - C	urrent Fi	iscal Y	ear vs. P	Previous F	iscal Year	FY	2023/24 2022/23
		Jul Au	ig Sep	Oct N	ov Dec	Jan	Feb	Mar ,	Apr May	Jun		
				Top Cause	s - Curren	: Fiscal Y	ear vs	. Previou	ıs Fiscal Y	ear		
(0					1						2
-	-					FY 2023/24	FY 2022	2/23				
-			FY 2023,	/24		FY 2023/24	FY 2022	2/23		FY 2022	/23	
-	Medical	Lost Time	FY 2023 Total	/24 Paid in Year	Projected C	Year to	o Date	2/23 Medical	Lost Time	FY 2022 Total	/23 Paid in Year	Projected Co
-	0	0	Total 0	Paid in Year \$0	Projected C \$0	ost Year to Go 100.0	o Date bal % ★	Medical 0	0	Total 0	Paid in Year \$0	\$0
	0	0	Total 0 0	Paid in Year \$0 \$0	Projected C \$0 \$0	Ost Year to Go 100.0 100.0	o Date bal % ★ % ★	Medical 0 0	0	Total 0 0	Paid in Year \$0 \$0	\$0 \$0
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3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

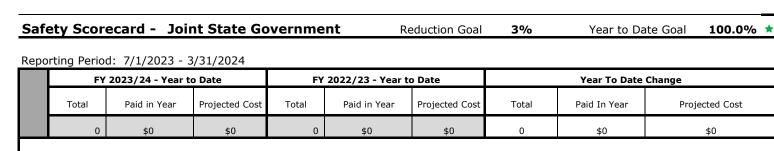


Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Projected Cost Paid in Year Projected Cost Paid In Year Total Total Projected Cost 0 0 \$0 \$0 \$0 \$0 0 \$0 \$0 **Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year** 1 FY 2023/24 FY 2022/23 Jul Aug Sep Oct Nov Dec Jan Feb Mar May Apr Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 0 2 1 FY 2023/24 FY 2022/23 FY 2023/24 FY 2022/23 Year to Date Medical Total Paid in Year Projected Cost Medical Lost Time Paid in Year Projected Cost Lost Time Total Goal Jul 0 0 0 \$0 100.0% 1 0 0 0 \$0 \$0 \$0 * Aug 0 0 0 \$0 \$0 100.0% 0 0 0 \$0 \$0 * 0 0 0 0 \$0 \$0 100.0% 0 0 \$0 \$0 Sep Oct 0 0 0 \$0 100.0% * 0 0 0 \$0 \$0 \$0 * 0 0 0 100.0% 0 0 0 Nov \$0 \$0 \$0 \$0 * 0 0 0 0 100.0% 0 \$0 Dec \$0 \$0 0 \$0 0 0 0 \$0 \$0 100.0% * 0 0 0 \$0 \$0 Jan 0 0 0 * 0 0 0 Feb \$0 \$0 100.0% \$0 \$0 * 0 0 0 0 100.0% 0 0 Mar \$0 \$0 \$0 \$0 _ _ _ _ Apr _ May -_ ----Jun Total 0 0 0 \$0 0 0 \$0 \$0 0 \$0

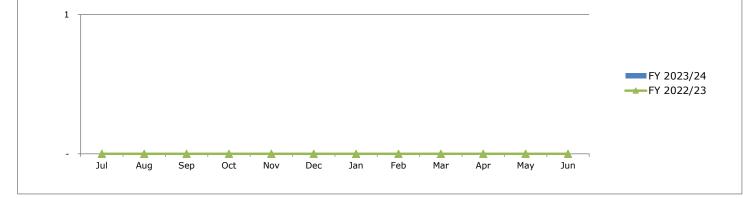
* If an (*) is present, there was an increase in injuries.

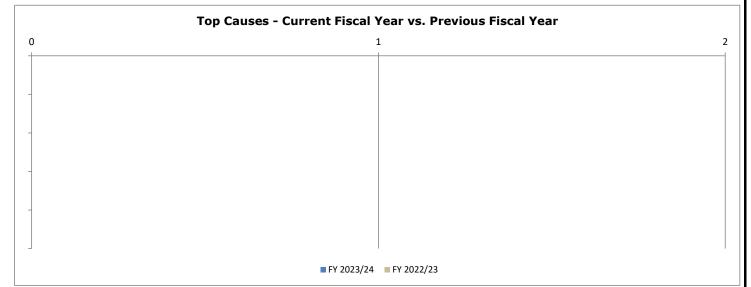
3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction ×

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Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year





			FY 2023,	/24					FY 2022	2/23	
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

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Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Projected Cost Total Paid in Year Projected Cost Paid In Year Projected Cost Total 29 \$69,551 \$247,460 27 \$73,228 \$157,251 2 -\$3,677 \$90,209 **Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year** 9 8 7 6 5 FY 2023/24 FY 2022/23 4 3 2 1 Jul Aug Sep Oct Nov Dec Jan Feb Mar May Apr Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 0 1 2 3 5 6 7 9 10 4 8 9 Slip, Trip, Fall Same Level 7 4 **Repetitive Motion CTS** 4 1 Motor Vehicle, NOC 3 Struck or Injured, NOC 3 4 Slip, Trip, Fall Different Level 2

FY 2023/24 FY 2022/23

_											
			FY 2023,	/24					FY 2022	/23	
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$139	\$139	66.7% 🖈	0	3	3	\$39,593	\$43,737
Aug	1	2	3	\$5,359	\$41,570	33.3% 🖈	. 3	0	3	\$694	\$694
Sep	4	0	4	\$2,385	\$2,385	* 🗡	0	0	0	\$0	\$0
Oct	6	2	8	\$23,482	\$25,731	* 🗡	5	1	6	\$8,427	\$8,427
Nov	3	1	4	\$32,212	\$60,467	* 🗡	2	0	2	\$9,384	\$10,060
Dec	0	0	0	\$0	\$0	* 🗡	1	1	2	\$13,227	\$50,339
Jan	1	0	1	\$1,086	\$1,200	* 🗡	3	0	3	\$872	\$872
Feb	4	1	5	\$4,888	\$5,967	* 🗡	3	2	5	\$1,017	\$28,122
Mar	2	1	3	\$0	\$110,000	* 🗡	3	0	3	\$14	\$15,000
Apr	-	-	-				-	-	-		
Мау	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	22	7	29	\$69,551	\$247,460		20	7	27	\$73,228	\$157,251

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction



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Safety Scorecard - Legislative Budget and Finance Reduction Goal 3%

	FY	2023/24 - \	ear to Date		FY 2022/2	3 - Year to Date			Year To	Date Change	
	Total	Paid in Ye	ear Proje	cted Cost To	otal Paid	in Year Proje	cted Cost	Total	Paid In Ye	ear Pro	ojected Cost
	0	\$0		\$0	0 \$	0	\$0	0	\$0		\$0
	1		Total	Injuries by	^y Month - Cu	irrent Fiscal	Year vs.	Previous I	Fiscal Yea	ar	
	-	Jul	Aug Sep	Oct M	Nov Dec	Jan Feb	Mar	Apr May	Jun		2023/24 2022/23
				Top Cause	s - Current	Fiscal Year v	vs. Previo	ous Fiscal `	Year		
	0					1					2
	-										
	-										
	-										
	-										
	-										
	-										
	-										
	-										
	-										
					F	(2023/24 F Y 2	022/23				
					F 1	(2023/24 FY 20	022/23				
			FY 2023,	/24	F		022/23		FY 2022	2/23	
	- - - - - - - - - - - - - - - - - - -	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	-
	0	0	Total 0	Paid in Year \$0	Projected Cost	Year to Date Goal 100.0% 🖈	Medical 0	0	Total 0	Paid in Year \$0	\$0
	0	0	Total 0 0	Paid in Year \$0 \$0	Projected Cost \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★	Medical 0 0	0	Total 0 0	Paid in Year \$0 \$0	\$0
	0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	Projected Cost \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	\$0 \$0 \$0 \$0
	0 0 0	0 0 0	Total 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★ 100.0% ★	Medical 0 0 0 0	0 0 0	Total 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
	0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
,	0 0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
,	0 0 0 0	0 0 0 0	Total 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0 0 0 0	0 0 0 0 0 0	Total 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
,	0 0 0 0 0 0	0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★	Medical 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

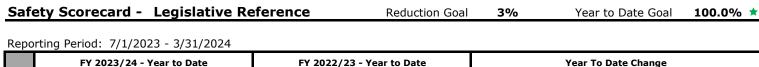


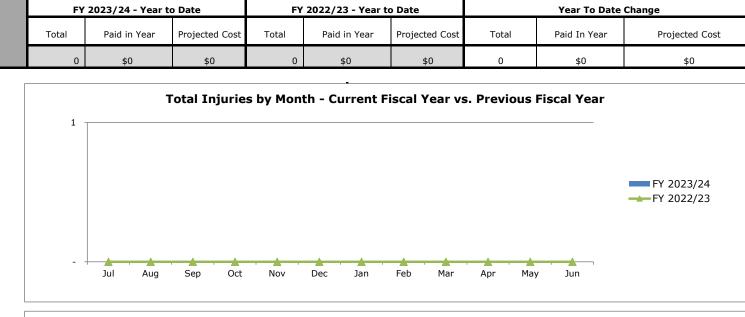
Reduction Goal 3%

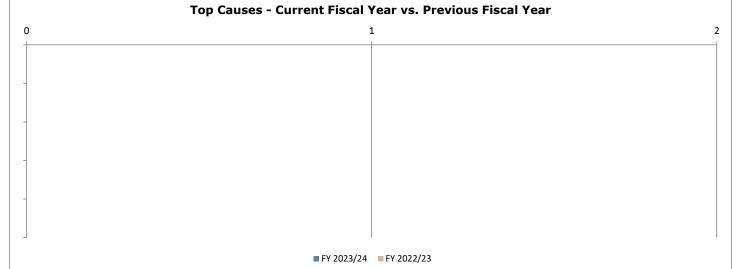
FY	′ 2023/24 - ۱	Year to Date		FY 2022/23	3 - Year to Date			Year To	Date Change	
Total	Paid in Ye	ear Proje	cted Cost T	otal Paid i	n Year Proje	cted Cost	Total	Paid In Ye	ar Pr	ojected Cost
0	\$0		\$0	0 \$	0	\$0	0	\$0		\$0
1		Total	Injuries by	/ Month - Cu	rrent Fiscal	Year vs.	Previous	Fiscal Yea	FY	2023/24 2022/23
-	Jul .	Aug Sep	o Oct	Nov Dec	Jan Feb	Mar	Apr May	Jun		
			Top Cause	es - Current I	Fiscal Year v	vs. Previo	ous Fiscal	Year		
0					1					2
-										
-										
-				FY	2 2023/24 FY 20	022/23				
-		FY 2023,	/24	FY	2 2023/24 FY 20	022/23		FY 2022	/23	
Medical	Lost Time	FY 2023 , Total	/24 Paid in Year	■ FY Projected Cost	Year to Date	022/23 Medical	Lost Time	FY 2022 Total	/23 Paid in Year	Projected Co:
0	0	Total 0	Paid in Year \$0	Projected Cost \$0	Year to Date Goal 100.0% 🖈	Medical 0	0	Total 0	Paid in Year \$0	Projected Cos
0	0	Total 0 0	Paid in Year \$0 \$0	Projected Cost \$0 \$0	Year to Date Goal 100.0% * 100.0% *	Medical 0 0	0	Total 0 0	Paid in Year \$0 \$0	\$0 \$0
0 0 0	0 0 0	Total 0 0	Paid in Year \$0 \$0 \$0	Projected Cost \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	\$0 \$0 \$0 \$0
0 0 0 0	0 0 0	Total 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★ 100.0% ★	Medical 0 0 0 0	0 0 0	Total 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
0 0 0	0 0 0	Total 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	\$0 \$0 \$0
0 0 0 0	0 0 0 0	Total 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
0 0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★	Medical 0 0 0 0 0 0 0	0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
0 0 0 0 0 0 0	0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

 \ast If an (\ast) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction







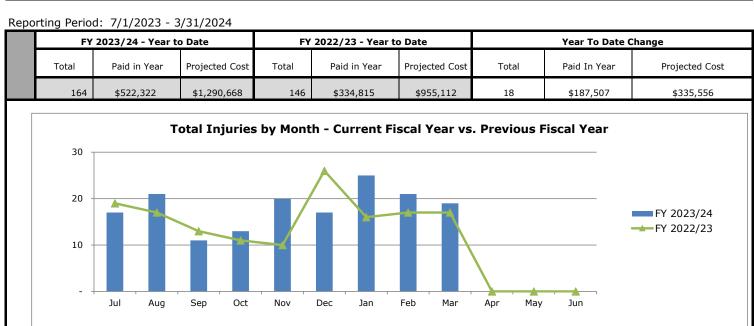
			FY 2023,	/24					FY 2022	2/23	
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

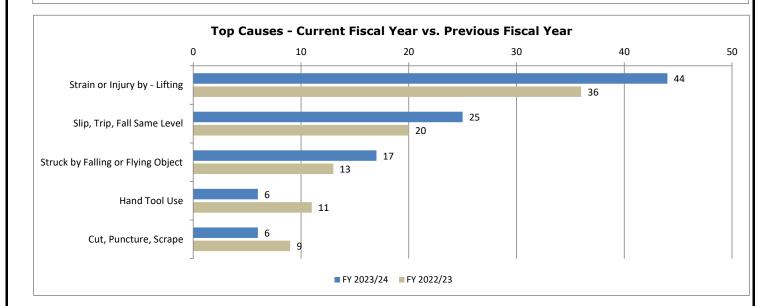
* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction ×

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Safety Scorecard Liquor Control Reduction Goal 3% Year to Date Goal *





			FY 2023,	/24						FY 2022	/23	
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Da Goal	ate	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	14	3	17	\$85,448	\$147,206	10.5%	*	18	1	19	\$17,904	\$17,904
Aug	15	6	21	\$182,471	\$334,486	*	×	13	4	17	\$99,680	\$249,757
Sep	8	3	11	\$37,340	\$60,727	0.0%	×	13	0	13	\$40,821	\$46,491
Oct	9	4	13	\$74,385	\$127,422	*	×	9	2	11	\$55,186	\$152,323
Nov	15	5	20	\$45,022	\$57,713	*	×	9	1	10	\$15,388	\$16,382
Dec	16	1	17	\$20,211	\$59,471	*	×	20	6	26	\$73,744	\$184,795
Jan	21	4	25	\$26,325	\$158,389	*	×	15	1	16	\$19,208	\$33,643
Feb	14	7	21	\$45,462	\$260,754	*	×	13	4	17	\$12,709	\$136,818
Mar	17	2	19	\$5,659	\$84,500	*	×	15	2	17	\$175	\$117,000
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	129	35	164	\$522,322	\$1,290,668			125	21	146	\$334,815	\$955,112

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction





керо	rting Porio	d: 7/1/202	03 - 3/31/3	0024								
		2023/24 - Y			FY 2022	/23 - Year 1	to Date			Year To	Date Change	
	Total	Paid in Ye				id in Year		ted Cost	Total	Paid In Ye	ear Pr	ojected Cost
	1	\$25,702	2 \$3	30,000	0	\$0	9	\$0	1	\$25,702	2	\$30,000
	2		Total	Injuries by	Month -	Current F	iscal \	Year vs.	Previous	Fiscal Yea	ar	
	1	Jul	Aug Sep) Oct I	Nov Dec	Jan	Feb	Mar	Apr May	/ Jun		2023/24 2022/23
	0			Top Cause	s - Curre		Year v	s. Previc	ous Fiscal	Year		2
						FY 2023/24	FY 20 2	22/23				
			EY 2023	/24		FY 2023/24	FY 202	22/23		EV 2022	2/23	
	- -	Lost Time	FY 2023 , Total			Year to	o Date	22/23 Medical	Lost Time	FY 2022 Total		Projected Cost
Jul	Medical	Lost Time 0	FY 2023, Total 0	/24 Paid in Year \$0	Projected C \$0	Year to	o Date al		Lost Time 0	FY 2022 Total	2/23 Paid in Year \$0	Projected Cost \$0
Jul Aug			Total	Paid in Year	Projected C	year to Go	o Date al % ★	Medical		Total	Paid in Year	-
	0	0	Total 0	Paid in Year \$0	Projected C \$0	Ost Year to Go 100.0	o Date al % ★	Medical 0	0	Total 0	Paid in Year \$0	\$0
Aug	0	0	Total 0 0	Paid in Year \$0 \$0	Projected C \$0 \$0	20st Year to Go 100.0 100.0) Date al % * % *	Medical 0 0	0	Total 0 0	Paid in Year \$0 \$0	\$0 \$0
Aug Sep	0 0 1	0 0 0	Total 0 0 1	Paid in Year \$0 \$25,702	Projected C \$0 \$0 \$30,000	DSt Year to GC 100.0 100.0 *	o Date al % * % *	Medical 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	\$0 \$0 \$0 \$0
Aug Sep Oct	0 0 1 0	0 0 0	Total 0 0 1 0	Paid in Year \$0 \$0 \$25,702 \$0	Projected C \$0 \$30,000 \$0	Year to Go 100.0 100.0 * *	o Date al % * % * X	Medical 0 0 0 0	0 0 0	Total 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Aug Sep Oct Nov	0 0 1 0 0	0 0 0 0	Total 0 0 1 0 0	Paid in Year \$0 \$0 \$25,702 \$0 \$0	Projected C \$0 \$30,000 \$0 \$0 \$0	Year to Go 100.0 100.0 * * * * *) Date al % ★ % ★ X X	Medical 0 0 0 0 0 0	0 0 0 0	Total 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
Aug Sep Oct Nov Dec	0 0 1 0 0 0	0 0 0 0 0	Total 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$25,702 \$0 \$0 \$0	Projected C \$0 \$0 \$30,000 \$0 \$0 \$0 \$0	Year to 0st Year to 100.0 100.0 * * * * * * * * * *) Date al % ★ % * * *	Medical 0 0 0 0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Aug Sep Oct Nov Dec Jan	0 0 1 0 0 0 0	0 0 0 0 0 0	Total 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$25,702 \$0 \$0 \$0 \$0 \$0	Projected C \$0 \$30,000 \$0 \$0 \$0 \$0 \$0	Year to 0st Gc 100.0 100.0 * * * * * * * * * * * * * *	D Date al % ★ X X X X X	Medical 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Aug Sep Oct Nov Dec Jan Feb	0 0 1 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$25,702 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected C \$0 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Go 100.0 100.0 * * * * * * * * * * * * * * * *	D Date al % ★ X X X X X X X X	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Aug Sep Oct Nov Dec Jan Feb Mar	0 0 1 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$25,702 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected C \$0 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Go 100.0 100.0 * * * * * * * * * * * * * * * *	D Date al % ★ X X X X X X X X	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Aug Sep Oct Dec Jan Feb Mar Apr	0 0 1 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$25,702 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected C \$0 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Go 100.0 100.0 * * * * * * * * * * * * * * * *	D Date al % ★ X X X X X X X X	Medical 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

 \ast If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction



Reduction Goal

3%

			ear to Date		FY 2022/23	3 - Year to Date			Year Io	Date Change	
Γ	Total	Paid in Ye	ear Proje	cted Cost T	otal Paid i	n Year Proje	cted Cost	Total	Paid In Ye	ear Pr	ojected Cost
	0	\$0		\$0	0 \$	0	\$0	0	\$0		\$0
	1		Total	Injuries by	y Month - Cu	irrent Fiscal	Year vs.	Previous	Fiscal Yea	- FY	2023/24
		Jul	Aug Sep) Oct	Nov Dec	Jan Feb	Mar	Apr Ma	y Jun	- <u></u> FY	2022/23
				Top Cause	es - Current	Fiscal Year v	vs. Previo	ous Fiscal	Year		
	0					1					2
	-										
	1										
	-										
	-										
	-										
	-										
	-										
	-										
	-				F	(2023/24 FY 2)	022/23				
	-				FY	(2023/24 FY 24	022/23				
			FY 2023,	/24	FY		022/23		FY 2022	2/23	
	- - - - - - - - - - - - - - - - - - -	Lost Time	FY 2023 , Total	/24 Paid in Year	■ Fy Projected Cost	Year to Date	022/23 Medical	Lost Time	FY 202 2 Total	2/23 Paid in Year	Projected Co
		0				Year to Date		0			Projected Co \$0
	- - - - - - - - - - - - - - - - - - -	0	Total 0 0	Paid in Year \$0 \$0	Projected Cost \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★	Medical 0 0	0	Total 0 0	Paid in Year \$0 \$0	\$0 \$0
	 Medical 0 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	Projected Cost \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	\$0 \$0 \$0
		0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★ 100.0% ★	Medical 0 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
	Medical	0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0 0	0 0 0 0	Total 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
	Medical	0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★	Medical 0 0 0 0 0 0 0	0 0 0 0 0 0	Total 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
	Medical	0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Medical	0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★	Medical 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Medical	0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% * 100.0% * 100.0% * 100.0% * 100.0% *	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Medical 	0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Medical	0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Date Goal 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★ 100.0% ★	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

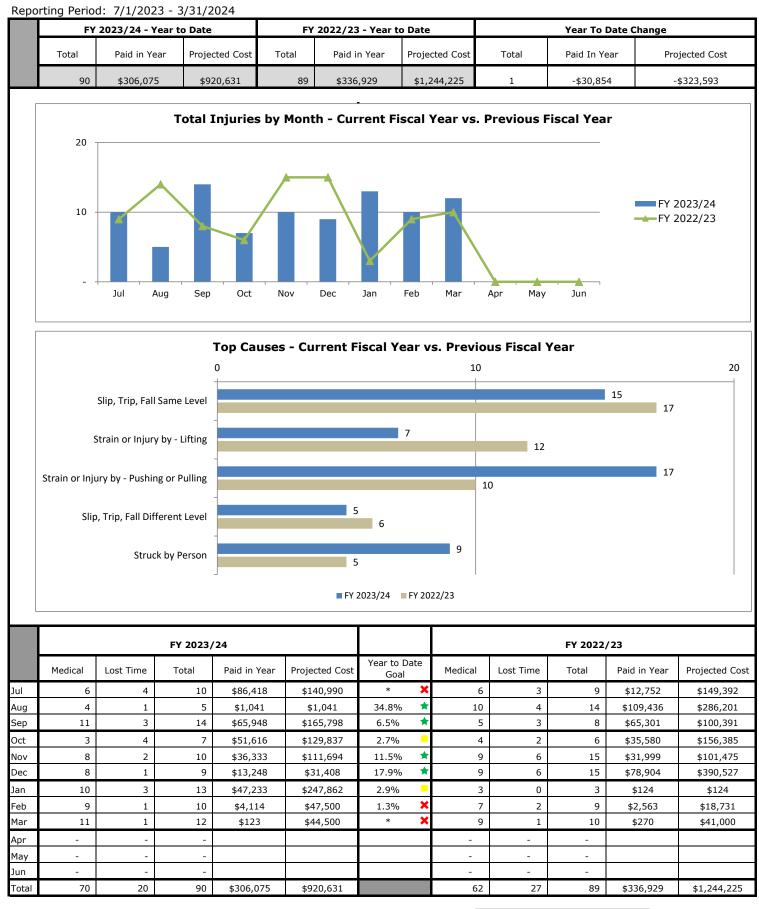
 \ast If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction



X

3%



* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction *

Safety Scorecard - Milk Board	Reduction Goal	3%	Year to Date Goal	*	×

	FY	2023/24 - `	Year to Date		FY 2	022/23 - Year	to Date			Year To	Date Change	
	Total	Paid in Y	ear Proje	cted Cost	Total	Paid in Year	Projec	ted Cost	Total	Paid In Ye	ear Pr	ojected Cost
	2	\$2,424	\$	5,000	0	\$0		\$0	2	\$2,424		\$5,000
	2		Total	Injuries by	y Montl	n - Current	Fiscal `	Year vs.	Previous	Fiscal Yea	ar	
	1											2023/24 2022/23
		Jul	Aug Sep	o Oct	Nov	Dec Jan	Feb	Mar	Apr May	/ Jun		
L												
				Top Cause	es - Cui	rrent Fiscal	Year v	s. Previo	us Fiscal	Year		
	0						1					2
- I.												
	_											
	-											
	-											
	-											
	-											
	-											
						■ FY 2023/24	FY 20	022/23				
						■ FY 2023/24	• FY 20	022/23				
			FY 2023,	/24)22/23		FY 2022	2/23	
	Medical	Lost Time	Total	Paid in Year	-	ed Cost G	to Date oal	Medical	Lost Time	Total	Paid in Year	Projected Co
	1	0	Total	Paid in Year \$0	\$	ed Cost Year t Go	to Date oal	Medical 0	0	Total 0	Paid in Year \$0	\$0
ıg	1 0	0	Total 1 0	Paid in Year \$0 \$0	\$	ed Cost G 0 * 0 *	to Date oal	Medical 0 0	0	Total 0 0	Paid in Year \$0 \$0	\$0 \$0
ig :p	1 0 0	0 0 0	Total 1 0 0	Paid in Year \$0 \$0 \$0	\$	ed Cost 0 * 0 * 0 *	to Date oal X X	Medical 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	\$0 \$0 \$0
ig ip it	1 0 0	0 0 0	Total 1 0 0 0	Paid in Year \$0 \$0 \$0 \$0	\$ \$ \$ \$	ed Cost 0 * 0 * 0 * 0 * 0 * 0 *	to Date oal X X X	Medical 0 0 0 0	0 0 0	Total 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
ig ip it iv	1 0 0 0 0	0 0 0 0	Total 1 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$	ed Cost 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0	to Date oal X X X X X	Medical 0 0 0 0 0 0	0 0 0 0	Total 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
g p t v	1 0 0 0 0 0	0 0 0 0 0	Total 1 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$	ed Cost 9 Year t 9 % 9 % 9 % 9 % 9 % 9 % 9 % 9 %	to Date oal	Medical 0 0 0 0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
g p t v	1 0 0 0 0 0 0	0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ed Cost Gi 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 *	to Date oal X X X X X X X X X	Medical 0 0 0 0 0 0 0 0	0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
g p t v c h	1 0 0 0 0 0 0 1	0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,424	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ed Cost Gi 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 *	to Date oal X X X X X X X X X X	Medical 0 0 0 0 0 0 0	0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
g p it iv ec n b ar	1 0 0 0 0 0 0	0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 1 1	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ed Cost Gi 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 *	to Date oal X X X X X X X X X X X X	Medical 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ig p ct ov ec n eb ar or	1 0 0 0 0 0 0 1 1 0	0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,424	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ed Cost Gi 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 *	to Date oal X X X X X X X X X X X X	Medical 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
l Jg p p ct n ec n sb ar or ay n	1 0 0 0 0 0 0 0 1 1 0	0 0 0 0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 1 0 1 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,424	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ed Cost Gi 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 * 0 *	to Date oal X X X X X X X X X X X X	Medical 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

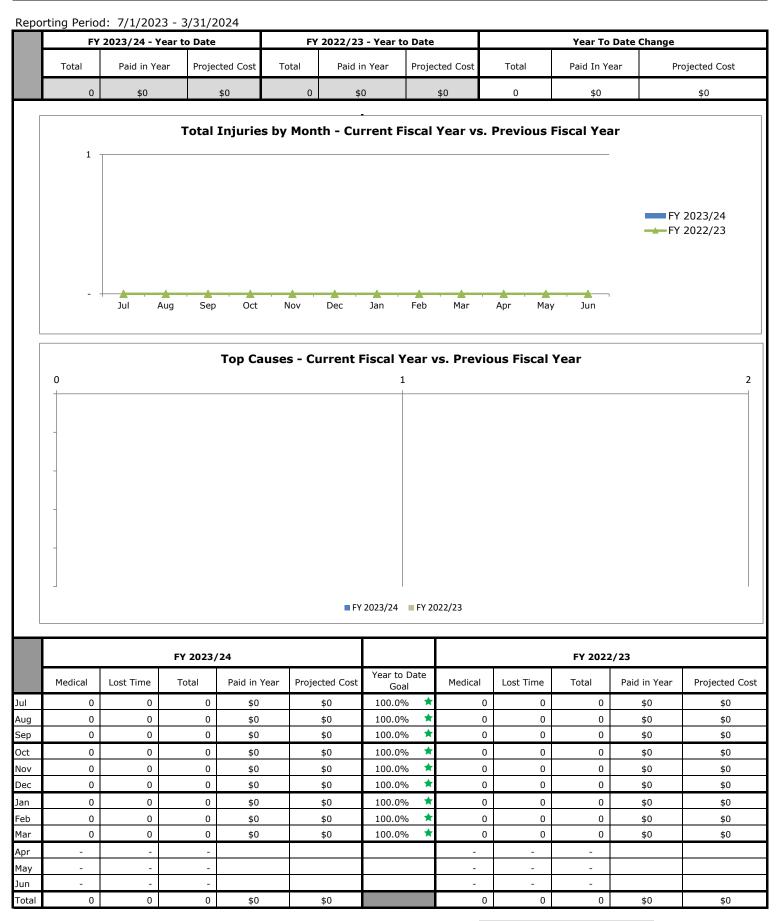
* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction



Reduction Goal 3%

```
Year to Date Goal 100.0% *
```



* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction *



Reduction Goal

3%

E	Total 0	2023/24 - Y Paid in Ye \$0	ar Proje	s0	otal Paid	23 - Year to Date I in Year Proje \$0 ent Fiscal Ye	\$0	Total 0	Paid In Ye \$0	Date Change ear Pro	ojected Cost \$0
	0	\$0		\$0	0	\$0	\$0			ear Pro	-
								0	\$0		\$0
	1		Total Inj	juries by M	onth - Curr	ent Fiscal Yo					
							ai vs. Pre	evious Fiso	al Year	FY 202	
		lul Aug	Sep	Oct Nov	Dec	Jan Feb	Mar Apr	r May	Jun	FY 202	22/23
0			То	p Causes -	Current Fis	scal Year vs.	Previous	Fiscal Yea			2
_											
-											
-											
											1
					FY 20	23/24 FY 2022,	'23				
			FY 2023/	/24					FY 2022	2/23	
Г	Medical	Lost Time	Total	Paid in Year	Projected Cos	t Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Co
	0	0	0	\$0	\$0	100.0%	0	0	0	\$0	\$0
	0	0	0	\$0	\$0	100.0%		0	0	\$0	\$0
)	0	0	0	\$0	\$0	100.0%	+	0	0	\$0	\$0
	0	0	0	\$0	\$0	100.0%		0	0	\$0	\$0
/	0	0	0	\$0 \$0	\$0 \$0	100.0%	-	0	0	\$0 \$0	\$0 \$0
	0	0	0	\$0 \$0	\$0 \$0	100.0%	· · · · ·	0	0	\$0 \$0	\$0 \$0
	0	0	0	\$0 \$0	\$0 \$0	100.0%		0	0	\$0 \$0	\$0
	0	0	0	\$0	\$0	100.0%	-	0	0	\$0	\$0
	-	-	-				-	-	-		
	-	-	-				-	_	-		
/	_					- 8	+	I			

 \ast If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

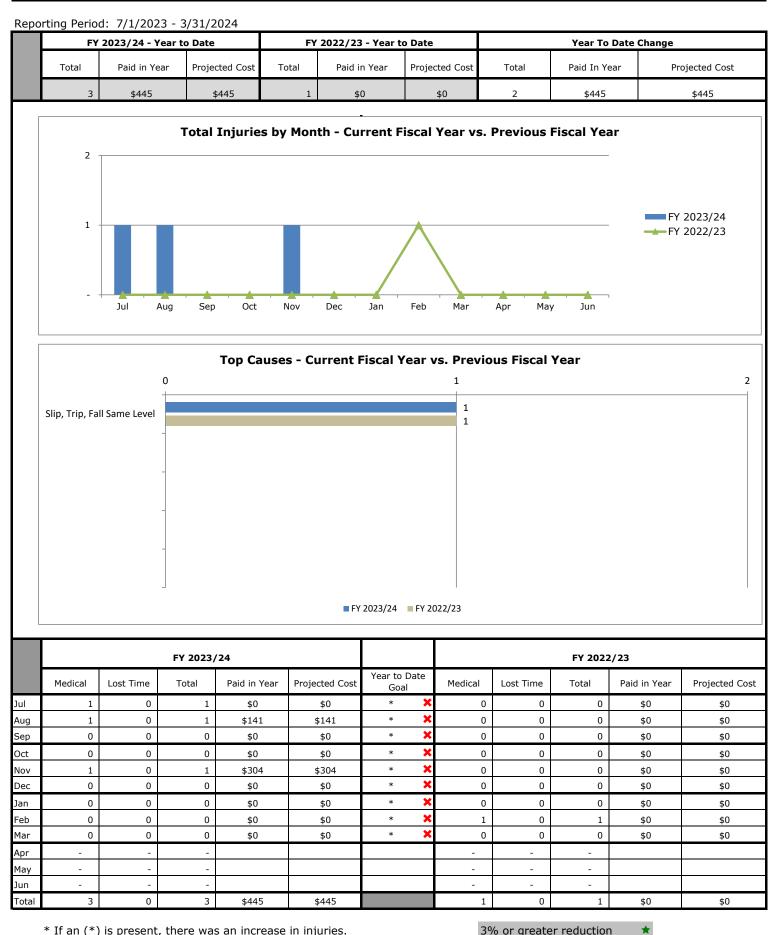


Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Projected Cost Paid in Year Projected Cost Paid In Year Total Total Projected Cost 0 0 \$0 \$0 \$0 \$0 0 \$0 \$0 **Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year** 1 FY 2023/24 ------FY 2022/23 Jul Aug Sep Oct Nov Dec Jan Feb Mar May Apr Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 1 2 0 FY 2023/24 FY 2022/23 FY 2023/24 FY 2022/23 Year to Date Medical Paid in Year Projected Cost Medical Lost Time Paid in Year Projected Cost Lost Time Total Total Goal Jul 0 0 0 \$0 100.0% 1 0 0 0 \$0 \$0 \$0 * Aug 0 0 0 \$0 \$0 100.0% 0 0 0 \$0 \$0 * 0 0 0 0 \$0 \$0 100.0% 0 0 \$0 \$0 Sep Oct 0 0 0 \$0 100.0% * 0 0 0 \$0 \$0 \$0 * 0 0 0 100.0% 0 0 0 \$0 Nov \$0 \$0 \$0 * 0 0 0 0 0 \$0 Dec \$0 \$0 100.0% 0 \$0 0 0 0 \$0 \$0 100.0% * 0 0 0 \$0 Jan \$0 0 0 0 * 0 0 0 Feb \$0 \$0 100.0% \$0 \$0 * 0 0 0 0 0 0 Mar \$0 \$0 100.0% \$0 \$0 _ _ _ _ Apr _ May -_ ----Jun Total 0 0 0 \$0 0 0 \$0 \$0 0 \$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction *

Safety Scorecard - PSERS	Reduction Goal	3%	Year to Date Goal	*	×
Salely Scolecalu - FSLKS	Reduction Goal	370	Tear to Date Goar		~

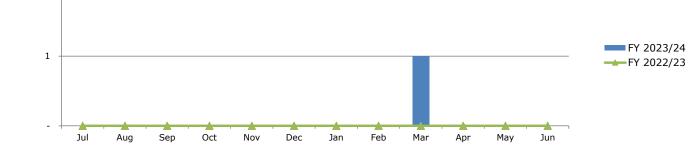


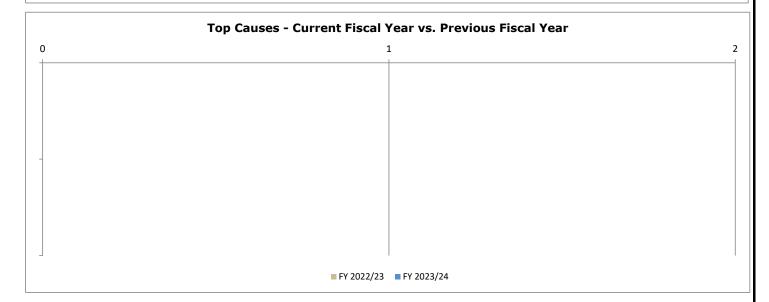
* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

Safety Scorecard - PhilaPort	Reduction Goal	3%	Year to Date Goal	*	×
	Reduction Goul	5,0			•••

Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Projected Cost Total Paid in Year Projected Cost Total Paid In Year Projected Cost 1 \$7,500 0 \$290 \$7,500 \$290 \$0 \$0 1 **Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year** 2





			FY 2023/	/24				FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Aug	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Sep	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Oct	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Nov	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Dec	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Jan	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Feb	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0	
Mar	0	1	1	\$290	\$7,500	* 🗙	0	0	0	\$0	\$0	
Apr	-	-	-				-	-	-			
May	-	-	-				-	-	-			
Jun	-	-	-				-	-	-			
Total	0	1	1	\$290	\$7,500		0	0	0	\$0	\$0	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction ×

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Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Paid in Year Projected Cost Total Projected Cost Total Paid In Year Projected Cost 53 \$128,201 \$354,540 46 \$196,829 \$671,654 7 -\$68,628 -\$317,115 Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year 20 FY 2023/24 10 FY 2022/23 Jul Oct Nov Dec Aug Sep Jan Feb Mar Apr May Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 0 10 20 11 Motor Vehicle, NOC 10 8 Slip, Trip, Fall Same Level 4 5 Animal or Insect Bite 4 3 Strain or Injury by, NOC 4 3 Struck or Injured, NOC Δ FY 2023/24 FY 2022/23 FY 2023/24 FY 2022/23 Year to Date Medical Paid in Year Medical Paid in Year Lost Time Total Projected Cost Lost Time Total Projected Cost Goal Jul 3 \$21,873 \$21,873 20.0% 1 3 2 5 \$17,203 \$17,203 1 4 Aug 8 1 9 \$14,655 \$14,655 * × 4 2 6 \$88,255 \$189,547 2 × 3 2 4 \$34,727 \$63,099 * 4 \$26,218 \$26,218 Sep 1 2 2 4 \$101,699 * X 5 0 5 Oct \$16,912 \$3,353 \$5,560 1 0 8.3% * 4 0 4 \$5,479 Nov 1 \$0 \$0 \$5,479 4 2 3 6 \$8,967 3.4% 2 5 Dec \$21,311 \$24,940 \$78,286 Jan 7 1 8 \$23,675 \$56,866 * X 4 1 5 \$2,193 \$2,193 6 * 4 Feb 7 × 4 8 1 \$7,161 \$29,637 \$29,067 \$334,669 2 * X 4 8 10 0 \$231 \$45,399 4 \$123 \$12,500 Mar _ _ _ Apr _ _ May _ --Jun Total 41 12 53 46 \$196,829 \$128,201 \$354,540 34 12 \$671,654

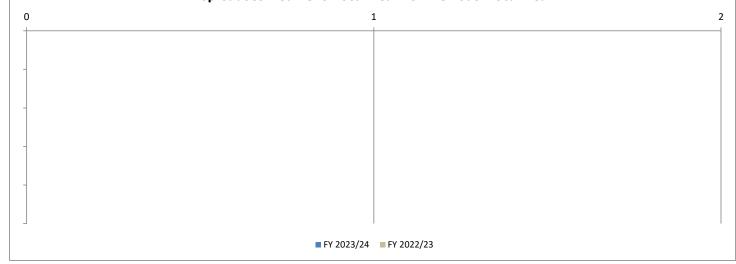
* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

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Safety Scorecard - Public Utility Re	Reduction Goal 3% Year to Date Goal * 🗙
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Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Projected Cost Total Paid in Year Projected Cost Total Paid In Year Projected Cost 2 \$7,296 0 2 \$3,153 \$7,296 \$3,153 \$0 \$0 **Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year** 2 FY 2023/24 1 FY 2022/23 Jul Feb Aug Sep Oct Nov Dec Jan Mar Apr May Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 0 1 2



			FY 2023,	/24					2/23		
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical Lost Time Total Paid in Year Projected				
Jul	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% 🖈	0	0	0	\$0	\$0
Sep	1	0	1	\$1,148	\$1,629	* 🗙	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0
Jan	0	1	1	\$2,005	\$5,667	* 🗙	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0
Apr	-	-	-				-	-	-		
May	-	-	-				-	-	-		
Jun	-	-	-				-	-	-		
Total	1	1	2	\$3,153	\$7,296		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

Safety Scorecard - Revenue	Reduction Goal	3%	Year to Date Goal	20.0% 🖈
			icui to bute ooui	



* If an (*) is present, there was an increase in injuries.

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8

\$2,913

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\$2,589

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\$10,990

\$2,913

\$0

\$0

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\$50,000

\$1,000

\$59,401

40.0%

40.0%

20.0%

33.3%

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Oct

Nov

Dec

Jan

Feb

Mar

Apr

May

Jun Total 1

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3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

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\$22,129

\$128

\$0

\$0

\$7,147

\$9,740

\$0

\$128

\$0

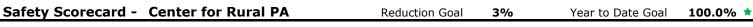
\$0

\$84,698

\$428,846

\$7,500

\$526,297



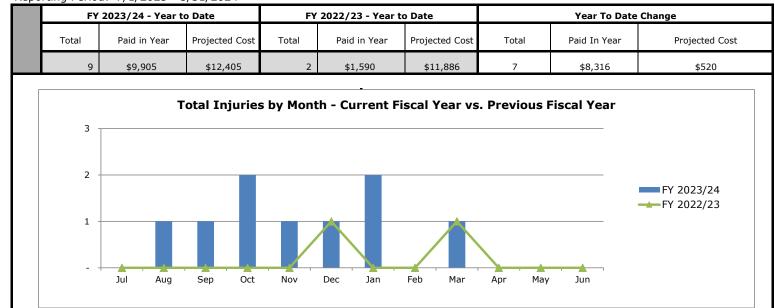
Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Projected Cost Paid in Year Total Projected Cost Total Paid In Year Projected Cost 0 \$0 \$0 0 \$0 \$0 0 \$0 \$0 Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year 1 FY 2023/24 FY 2022/23 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun **Top Causes - Current Fiscal Year vs. Previous Fiscal Year** 1 2 0 FY 2023/24 FY 2022/23 FY 2023/24 FY 2022/23 Year to Date Medical Paid in Year Projected Cost Medical Paid in Year Projected Cost Lost Time Total Lost Time Total Goal Jul 0 0 0 \$0 100.0% 1 0 0 0 \$0 \$0 \$0 * Aug 0 0 0 \$0 \$0 100.0% 0 0 0 \$0 \$0 * 0 0 0 0 \$0 \$0 100.0% 0 0 \$0 \$0 Sep Oct 0 0 0 \$0 100.0% * 0 0 0 \$0 \$0 \$0 0 0 0 100.0% * 0 0 0 Nov \$0 \$0 \$0 \$0 0 0 * 0 0 0 100.0% 0 Dec \$0 \$0 \$0 \$0 0 0 0 \$0 \$0 100.0% * 0 0 0 \$0 \$0 Jan 0 0 0 * 0 0 0 Feb \$0 \$0 100.0% \$0 \$0 * 0 0 0 0 0 Mar \$0 \$0 100.0% 0 \$0 \$0 _ _ _ _ Apr May _ _ ----Jun Total 0 0 0 \$0 0 \$0 0 0 \$0 \$0

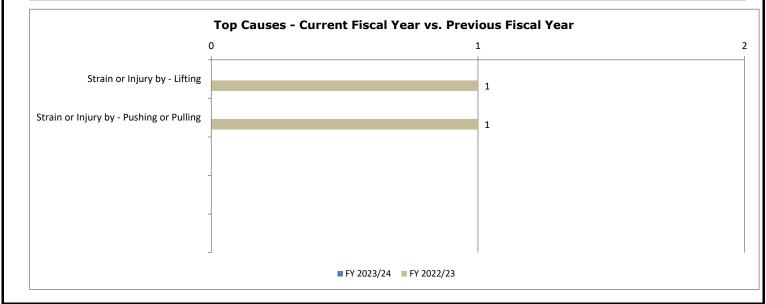
* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction *

Safety Scorecard - Senate	Reduction Cool	20%	Vear to Date Coal	*	~
Salety Scorecard - Senate	Reduction Goal	3%	Year to Date Goal	Ť	

Reporting Period: 7/1/2023 - 3/31/2024





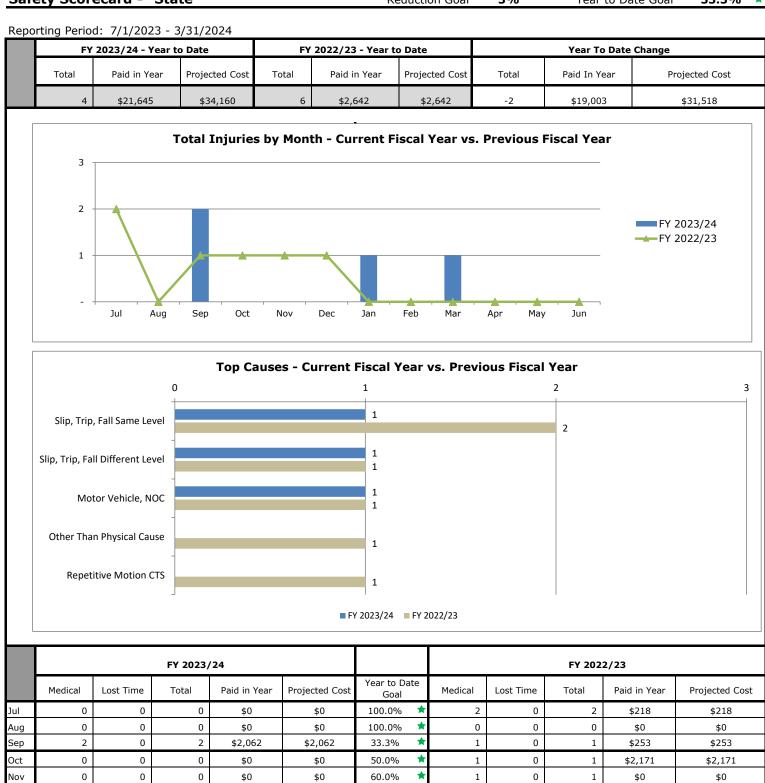
			FY 2023,	/24						FY 202	2/23	
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Da Goal	ate	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0%	*	0	0	0	\$0	\$0
Aug	1	0	1	\$119	\$119	*	×	0	0	0	\$0	\$0
Sep	1	0	1	\$113	\$113	*	×	0	0	0	\$0	\$0
Oct	2	0	2	\$3,517	\$3,517	*	×	0	0	0	\$0	\$0
Nov	0	1	1	\$5,134	\$5,134	*	×	0	0	0	\$0	\$0
Dec	1	0	1	\$188	\$188	*	×	1	0	1	\$1,590	\$1,886
Jan	2	0	2	\$834	\$834	*	×	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	*	×	0	0	0	\$0	\$0
Mar	1	0	1	\$0	\$2,500	*	×	1	0	1	\$0	\$10,000
Apr	-	-	-					-	-	-		
May	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	8	1	9	\$9,905	\$12,405			2	0	2	\$1,590	\$11,886

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

*

Safety Scorecard - State	Reduction Goal	3%	Year to Date Goal	33.3%	*
	Reduction Obai	J /0		33.370	—



Nov	0	0	0	\$0	\$0	60.0%	*	1	0	1	\$0	\$0
Dec	0	0	0	\$0	\$0	66.7%	*	1	0	1	\$0	\$0
Jan	0	1	1	\$19,583	\$27,098	50.0%	*	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	50.0%	*	0	0	0	\$0	\$0
Mar	1	0	1	\$0	\$5,000	33.3%	*	0	0	0	\$0	\$0
Apr	-	-	-					-	-	-		
Мау	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	3	1	4	\$21,645	\$34,160			6	0	6	\$2,642	\$2,642

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

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Projected Cost

\$3,442

Total

0

Reporting Period: 7/1/2023 - 3/31/2024

Total

1

2

1

Мау

Jun Total Jul

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Mar

Apr

FY 2023/24 - Year to Date

Paid in Year

\$3,442

Reduction Goal 3%

Total

1

Projected Cost

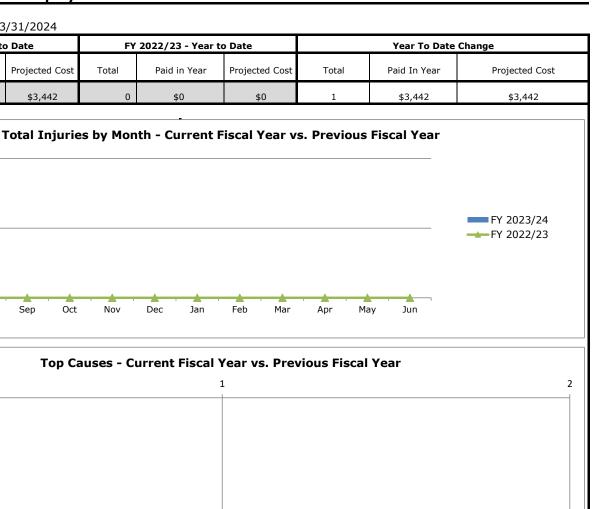
\$0

FY 2022/23 - Year to Date

Paid in Year

\$0

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				Top Cause	s - Current	Fiscal Ye	ar v	/s. Previo	ous Fiscal	Year		
												2
						I						
			FY 2023,	/24	FY	2023/24	FY 20	022/23		FY 202	2/23	
	Medical	Lost Time	FY 2023 , Total	/24 Paid in Year	■ FY Projected Cost	2023/24 Year to Da Goal		022/23 Medical	Lost Time	FY 202 Total	2/23 Paid in Year	Projected Cost
Iul	 Medical	Lost Time				Year to Da			Lost Time			Projected Cost \$0
lug			Total	Paid in Year	Projected Cost	Year to Da Goal	ate	Medical		Total	Paid in Year	-
Aug	1	0	Total 1	Paid in Year \$3,442	Projected Cost \$3,442	Year to Da Goal *	ate	Medical 0	0	Total 0	Paid in Year \$0	\$0
Aug Sep	1 0	0	Total 1 0	Paid in Year \$3,442 \$0	Projected Cost \$3,442 \$0	Year to Da Goal * *	ate X X X	Medical 0 0	0	Total 0 0	Paid in Year \$0 \$0	\$0 \$0
Aug Sep Oct	1 0 0	0 0 0	Total 1 0 0	Paid in Year \$3,442 \$0 \$0	Projected Cost \$3,442 \$0 \$0	Year to Da Goal * * * *	ate X X X X	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0	\$0 \$0 \$0
Aug Sep Oct Nov	1 0 0	0 0 0	Total 1 0 0	Paid in Year \$3,442 \$0 \$0 \$0	Projected Cost \$3,442 \$0 \$0 \$0	Year to Da Goal * * *	ate × × × ×	Medical 0 0 0	0 0 0	Total 0 0 0	Paid in Year \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Jul Aug Sep Oct Nov Dec Jan	1 0 0 0 0	0 0 0 0	Total 1 0 0 0 0 0 0 0	Paid in Year \$3,442 \$0 \$0 \$0 \$0 \$0	Projected Cost \$3,442 \$0 \$0 \$0 \$0 \$0	Year to Da Goal * * * * * * *	ate X X X X X X X X X X X X	Medical 0 0 0 0 0	0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Aug Sep Oct Nov Dec Ian	1 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$3,442 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$3,442 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Da Goal * * * * * * *	ate	Medical 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Sep Oct Iov Dec an	1 0 0 0 0 0 0 0	0 0 0 0 0 0	Total 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$3,442 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projected Cost \$3,442 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year to Da Goal * * * * * * *	ate X X X X X X X X X X X X	Medical 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Paid in Year \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

* If an (*) is present, there was an increase in injuries.

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\$3,442

\$3,442

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3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

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\$0

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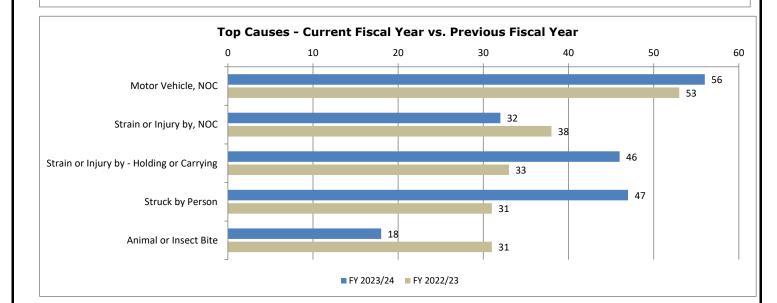
\$0

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Safety Scorecard -	State Police	Reduction Goal	3%	Year to Date Goal	*	×
		reduction oour				

Reporting Period: 7/1/2023 - 3/31/2024 FY 2022/23 - Year to Date FY 2023/24 - Year to Date Year To Date Change Total Paid in Year Projected Cost Total Paid in Year Projected Cost Total Paid In Year Projected Cost \$2,275,579 \$4,374,782 375 \$2,350,563 35 -\$74,984 410 \$4,253,408 \$121,375 **Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year** 70 60 50 40 FY 2023/24 FY 2022/23 30 20 10 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun



			FY 2023/	/24				FY 2022/23					
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	e M	Medical Lost Time Total Paid in Year Projecto					
Jul	39	11	50	\$323,850	\$421,787	*	×	26	4	30	\$132,469	\$153,726	
Aug	40	10	50	\$580,711	\$783,530	*	×	50	5	55	\$461,389	\$698,508	
Sep	29	8	37	\$207,836	\$263,990	*	×	39	7	46	\$681,838	\$778,632	
Oct	34	11	45	\$244,030	\$434,909	0.0%	×	46	5	51	\$232,961	\$272,819	
Nov	33	25	58	\$574,220	\$1,024,636	*	×	37	13	50	\$492,439	\$1,210,657	
Dec	33	4	37	\$121,631	\$261,735	*	×	21	5	26	\$49,265	\$119,276	
Jan	42	9	51	\$161,106	\$431,547	*	×	36	11	47	\$141,771	\$345,899	
Feb	28	14	42	\$59,276	\$569,923	*	×	24	9	33	\$155,145	\$516,390	
Mar	35	5	40	\$2,919	\$182,725	*	×	35	2	37	\$3,286	\$157,500	
Apr	-	-	-					-	-	-			
Мау	-	-	-					-	-	-			
Jun	-	-	-					-	-	-			
Total	313	97	410	\$2,275,579	\$4,374,782			314	61	375	\$2,350,563	\$4,253,408	

* If an (*) is present, there was an increase in injuries.

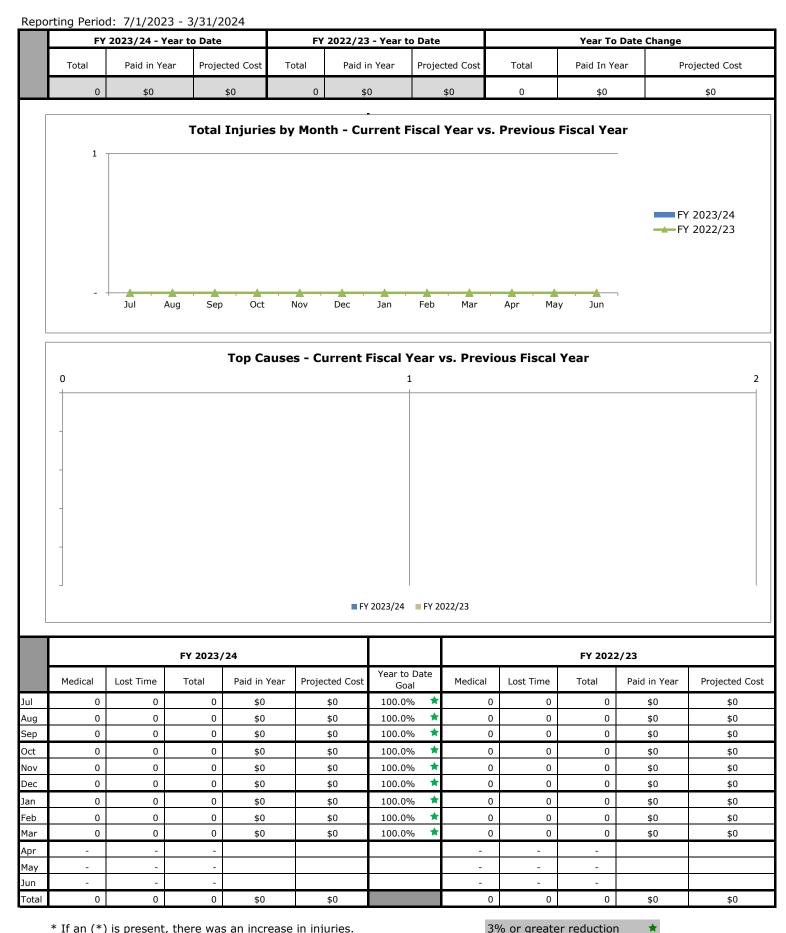
3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction



Safety Scorecard - State Public School Bldg Auth Reduction Goal

Year to Date Goal 100.0% 🖈

3%

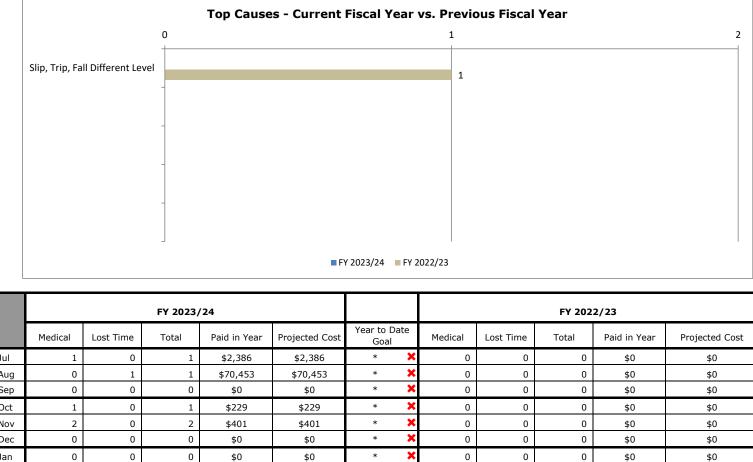


* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction



Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Projected Cost Total Paid in Year Projected Cost Paid In Year Total Projected Cost 5 \$73,470 \$73,470 1 \$0 \$2,500 4 \$73,470 \$70,970 Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year 3 2 FY 2023/24 FY 2022/23 1 Jul Aug Sep Oct Nov Dec Feb Mar May Jan Apr Jun



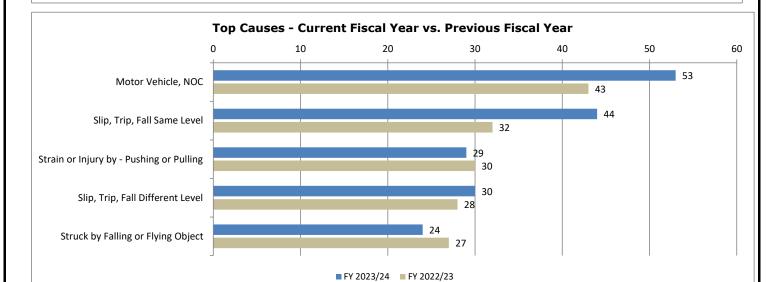
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Da Goal	ate	Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$2,386	\$2,386	*	×	0	0	0	\$0	\$0
Aug	0	1	1	\$70,453	\$70,453	*	×	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	*	×	0	0	0	\$0	\$0
Oct	1	0	1	\$229	\$229	*	×	0	0	0	\$0	\$0
Nov	2	0	2	\$401	\$401	*	×	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	*	×	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	*	×	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	*	×	1	0	1	\$0	\$2,500
Mar	0	0	0	\$0	\$0	*	×	0	0	0	\$0	\$0
Apr	-	-	-					-	-	-		
Мау	-	-	-					-	-	-		
Jun	-	-	-					-	-	-		
Total	4	1	5	\$73,470	\$73,470			1	0	1	\$0	\$2,500

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction



Reporting Period: 7/1/2023 - 3/31/2024 FY 2023/24 - Year to Date FY 2022/23 - Year to Date Year To Date Change Total Paid in Year Projected Cost Total Paid in Year Projected Cost Paid In Year Total Projected Cost \$51,752 447 \$1,831,384 \$6,290,271 370 \$1,779,632 \$4,601,423 77 \$1,688,849 **Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year** 70 60 50 40 FY 2023/24 FY 2022/23 30 20 10 Jul Aug Sep Oct Nov Dec Jan Feb Mar May Apr Jun



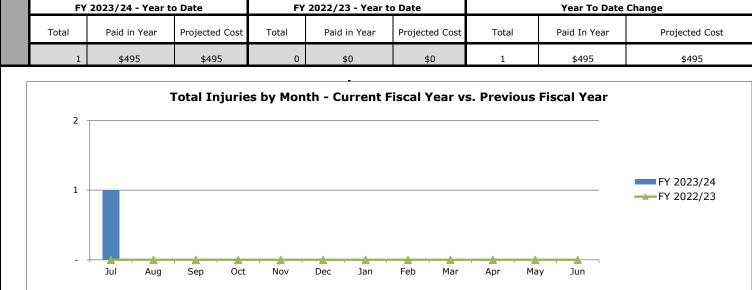
			FY 2023,	/24			FY 2022/23						
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Cost		
Jul	40	7	47	\$137,249	\$169,619	9.6% 🖈	35	17	52	\$429,462	\$587,012		
Aug	45	18	63	\$334,432	\$466,013	* 🗙	41	14	55	\$381,655	\$748,262		
Sep	46	12	58	\$289,550	\$427,701	* 🗙	33	12	45	\$296,459	\$676,083		
Oct	40	11	51	\$203,896	\$425,579	* 🗙	29	8	37	\$165,202	\$283,329		
Nov	31	5	36	\$96,485	\$1,168,599	* 🗙	24	13	37	\$208,492	\$785,498		
Dec	30	11	41	\$498,888	\$1,662,073	* 🗙	32	7	39	\$145,628	\$347,050		
Jan	37	11	48	\$184,107	\$688,298	* 🗙	21	10	31	\$112,087	\$205,503		
Feb	42	15	57	\$82,784	\$848,850	* 🗙	29	8	37	\$36,214	\$511,185		
Mar	39	7	46	\$3,993	\$433,539	* 🗙	31	6	37	\$4,433	\$457,500		
Apr	-	-	-				-	-	-				
Мау	-	-	-				-	-	-				
Jun	-	-	-				-	-	-				
Total	350	97	447	\$1,831,384	\$6,290,271		275	95	370	\$1,779,632	\$4,601,423		

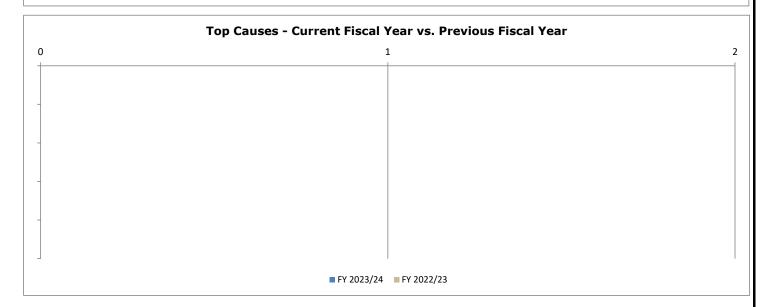
* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction

Safety Scorecard -	Treasury	Reduction Goal	3%	Year to Date Goal	*	×

 FY 2023/24 - Year to Date
 FY 2022/23 - Year to Date





			FY 2023,	/24			FY 2022/23					
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Year to Date Goal	Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	1	0	1	\$495	\$495	* 🗙	0	0	0	\$0	\$0	
Aug	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0	
Sep	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0	
Oct	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0	
Nov	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0	
Dec	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0	
Jan	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0	
Feb	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0	
Mar	0	0	0	\$0	\$0	* 🗙	0	0	0	\$0	\$0	
Apr	-	-	-				-	-	-			
May	-	-	-				-	-	-			
Jun	-	-	-				-	-	-			
Total	1	0	1	\$495	\$495		0	0	0	\$0	\$0	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction 2.25% - 2.9% reduction 0% - 2.24% reduction ×